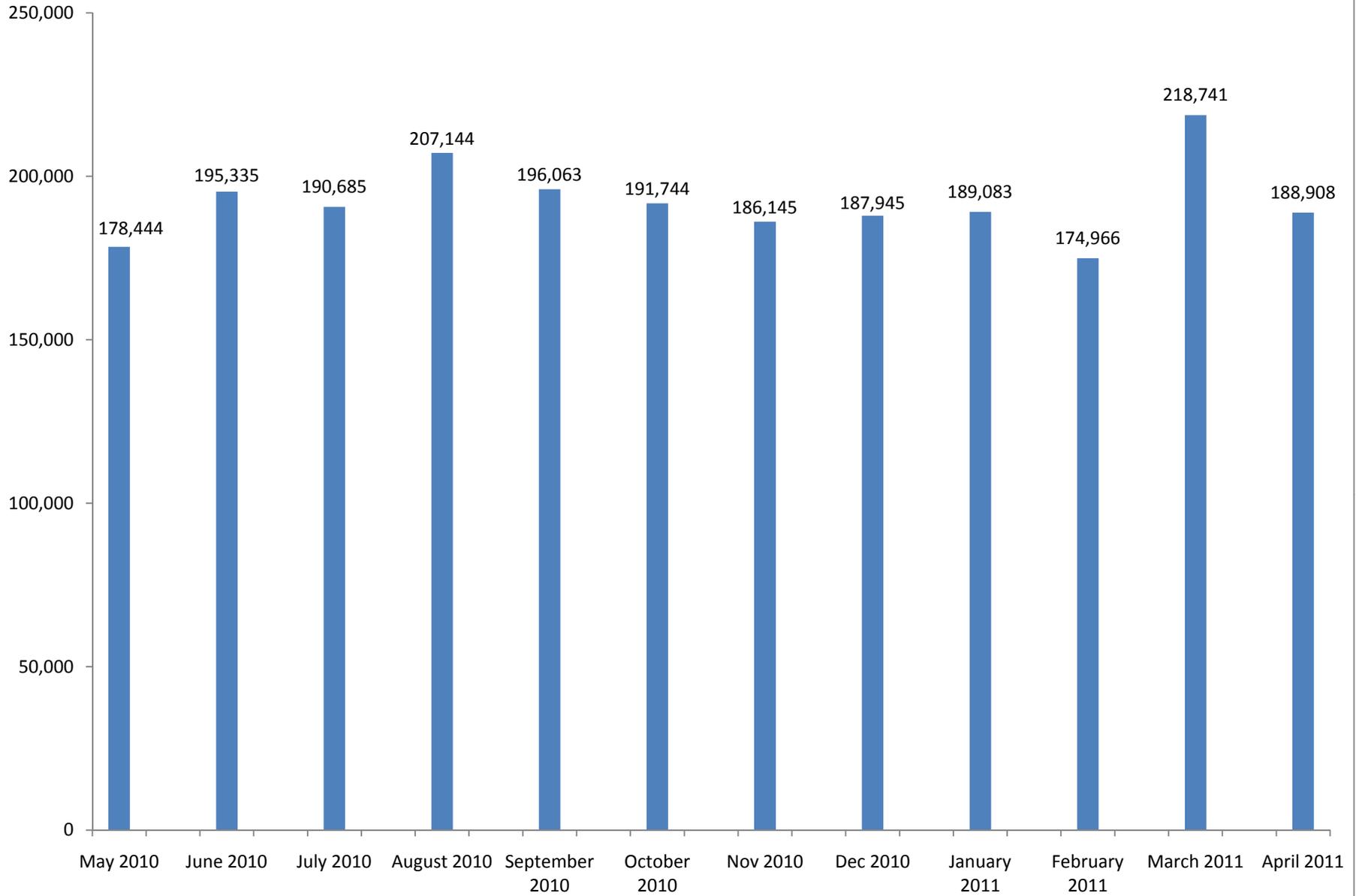


2010-2011 CBIC Card Production Totals (Monthly)



CBIC RFP - EXHIBIT 1
CBIC VOLUME May. 2010 through April 2011

Statewide (Includes New York City and all districts outside of New York City)

NYC OTC (Over The Counter) Card Production Totals

<u>Month</u>	<u>Statewide</u>						<u>NYC OTC (Over The Counter) Card Production Totals</u>		
	<u>Total Perm Client CBIC Cards</u>	<u>Photo Cards</u>	<u>Signature Only Cards</u>	<u>Non-Photo/Non Signature</u>	<u>Mailed</u>	<u>Vault Cards</u>	<u>OTC Card Totals</u>	<u>OTC Photo Cards</u>	<u>OTC Non Photo Cards</u>
May 2010	178,444	68,065	1,635	106,648	149,015	26,162	29,429	25,021	4,408
June 2010	195,335	74,984	1,721	116,268	162,162	31,011	33,173	28,255	4,918
July 2010	190,685	75,575	1,589	111,230	156,237	33,038	34,448	29,471	4,977
August 2010	207,144	80,815	1,853	122,018	171,235	33,028	35,909	30,683	5,226
September 2010	196,063	73,498	1,502	118,768	163,780	29,808	32,283	27,505	4,778
October 2010	191,744	72,560	1,501	115,578	160,963	29,016	30,781	26,241	4,540
Nov 2010	186,145	69,690	1,398	112,994	156,540	29,961	29,605	25,327	4,278
Dec 2010	187,945	70,218	1,494	114,118	158,732	29,159	29,213	24,962	4,251
January 2011	189,083	70,904	1,470	114,449	160,241	28,679	28,842	24,729	4,113
February 2011	174,966	64,208	1,409	107,384	147,951	24,168	27,015	23,119	3,896
March 2011	218,741	78,835	1,746	135,830	187,142	28,463	31,599	27,099	4,500
April 2011	188,908	69,792	1,481	115,557	159,890	25,694	29,018	24,830	4,188
TOTAL	2,305,203	869,144	18,799	1,390,842	1,933,888	348,187	371,315	317,242	54,073

Monthly Card Averages

Highest 3 month Total Card Average	207,316.00
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Highest 3 Month Mailed Card Average	174,052
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Highest 3 Month OTC Card Average	34,510
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NYC Cards = 64% of total cards
Upstate Cards = 36% of total cards

Definitions

Statewide Total Perm CBIC Cards

Permanent CBIC cards are all plastic debit cards that are NOT vault cards. Permanent cards may have photos, signatures or neither on them.

Photo Cards

Photo Cards are Permanent CBIC cards which have a photo on them.

Signature - Cards

Signature cards are Permanent CBIC cards which have a signature on them.

Non-Photo/Non Signature

Non-Photo/Non-Signature cards are Permanent CBIC cards that have no photos and no signatures on them.

Mailed

Mailed cards are permanent CBIC cards that are mailed to recipients.

Vault Cards

Vault cards are plastic debit cards that are pre-printed and pre-encoded with a card number but no client specific data. They are purchased in bulk and are used while clients await their permanent CBIC cards in the mail. Their usage is typically limited to 90 days. They are mostly used in Upstate districts and in the NYC OTC sites when the system is down.

NYC Over the Counter Cards

Over The Counter CBIC cards are permanent plastic CBICs that are produced on a "while you wait" basis in 2 locations in NYCity. They are produced identically to the Mailed cards in that there are Photo cards, Non Photo cards and Signature only cards. The average wait time is between 6 and 11 minutes.

NOTE

Authorized Representative CBICS

CBICs issued to Authorized Representatives (persons acting on behalf of recipients) average approximately 600 per month. The peak month volume in 2009 was 1,700, of which 5% were issued Over The Counter, all the rest were mailed. Less than 10% of AR cards have signatures, less than 1% contain photos.