

SORP 2013-2014 E-Budget (12 Month Period)
Services to Older Refugees
New York State Office of Temporary and Disability Assistance
Bureau of Refugee and Immigrant Assistance

1. Budget Expense Summary

EXPENSE CATEGORY
1A. Personnel Expenses
1B. Fringe Benefits & Payroll Taxes
1C. Consultants
1D. Travel/Per Diem
1E. Equipment
1F. Supplies
1G. Contractual
1H. Space/Other Expenses
1I. Indirect Charges
1J. Administrative costs
<u>Total Project Expenses</u>

Number of Unduplicated Participants to be Served (12 Month Period)

Unit Cost Per Unduplicated Participants

2. Anticipated Revenue

ITEM
Services to Older Refugees
<u>Total Revenues (This Contract)</u>

***Total Revenues must equal Total Project Expenses**

3. PAYMENT POINTS

Cross Trainings
Community Education Workshops
Navigation Services
<u>Total Budget Amount</u>

INSERT IN HIGHLIGHTED AREAS ONLY

3

TOTAL CONTRACT
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0

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SOURCE OF FUNDS
NYS BRIA

Total \$

	\$0
	\$0
	\$0
	\$0

PAYMENT POINT #1:Cross Trainings	
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0

AMOUNT
\$0

% of Total Budget Amount

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of Units

Rate Per Unit

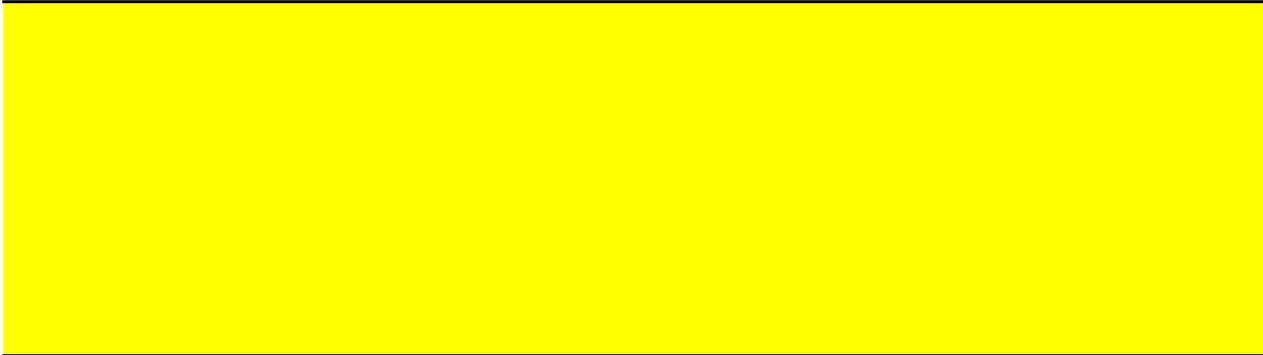
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HOURLY EMPLOYEES' TITLE	HOURLY WAGE	THI
HOURLY EMPLOYEES TITLE		# OF HOURS ON CONTRACT
		0
		0
		0
		0
		0
		0
		0
		0
HOURLY EMPLOYEE TOTAL		
TOTAL * PERSONNEL EXPENSES		

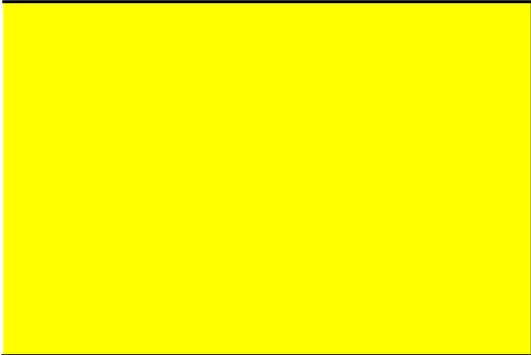
INSERT IN HIGHLIGHTED AREAS ONLY

S CONTRACT	PAYMENT POINT #1 Cross Trainings	
TOTAL WAGES	# OF HOURS ON PAYMENT POINT	TOTAL PAYMENT POINT WAGES
\$0		\$0
\$0		\$0
\$0		\$0
\$0		\$0
\$0		\$0
\$0		\$0
\$0		\$0
\$0		\$0
\$0		\$0
\$0		\$0

Hourly Employees Title	Fringe Percentage	TOTAL FRINGE
0		\$0
0		\$0
0		\$0
0		\$0
0		\$0
0		\$0
0		\$0
0		\$0
TOTAL * FRINGE BENEFIT EXPENSES		\$0

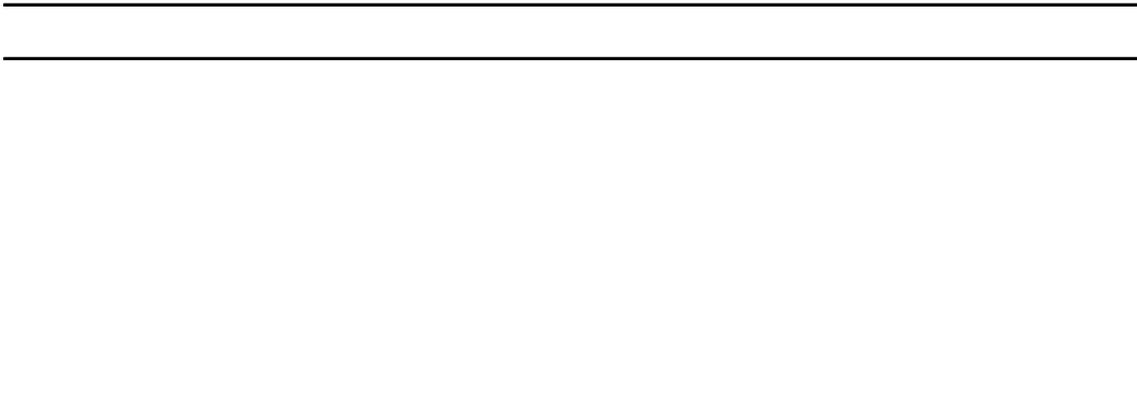


PAYMENT POINT #1: Cross Trainings	PAYMENT POINT #2: Community Education Workshops
\$0	\$0



**PAYMENT POINT #3:
Navigation Services**

\$0



1D. TRAVEL/PER DIEM EXPENSE DETAIL

EXPLANATION:

COMPUTATION (list each item separately)	TOTAL CONTRACT
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
TOTAL* TRAVEL/PER DIEM EXPENSES	\$0

INSERT IN HIGHLIGHTED AREAS ONLY

PAYMENT POINT #1: Cross Trainings	PAYMENT POINT #2: Community Education Workshops	PAYMENT POINT #3: Navigation Services
\$0	\$0	\$0

1E. EQUIPMENT EXPENSE DETAIL

EXPLANATION:

COMPUTATION (list each item separately)	TOTAL CONTRACT
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
TOTAL* EQUIPMENT EXPENSES	\$0

INSERT IN HIGHLIGHTED AREAS ONLY

PAYMENT POINT #1: Cross Trainings	PAYMENT POINT #2: Community Education Workshops	PAYMENT POINT #3: Navigation Services
\$0	\$0	\$0

1F. SUPPLY EXPENSE DETAIL

EXPLANATION:

COMPUTATION (list each item separately)	TOTAL CONTRACT
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
TOTAL * SUPPLY EXPENSES	\$0

INSERT IN HIGHLIGHTED AREAS ONLY

PAYMENT POINT #1: Cross Trainings	PAYMENT POINT #2: Community Education Workshop	PAYMENT POINT #3: Navigation Services
\$0	\$0	\$0

1G. CONTRACTUAL EXPENSE DETAIL

EXPLANATION:

COMPUTATION (list each item separately)	TOTAL CONTRACT
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
TOTAL* CONTRACTUAL EXPENSES	\$0

INSERT IN HIGHLIGHTED AREAS ONLY

PAYMENT POINT #1: Cross Trainings	PAYMENT POINT #2: Community Education Workshops
\$0	\$0

1H. SPACE/OTHER EXPENSE DETAIL

EXPLANATION:

COMPUTATION (list each item separately)	TOTAL CONTRACT
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
TOTAL * SPACE/OTHER EXPENSES	\$0

INSERT IN HIGHLIGHTED AREAS ONLY

PAYMENT POINT #1: Cross Trainings	PAYMENT POINT #2: Community Education Workshops	PAYMENT POINT #3: Navigation Services
\$0	\$0	\$0

Illy approved indirect cost rate is available.

	TOTAL CONTRACT	PAYMENT POINT #1: Cross Trainings
	\$0	
	\$0	\$0

PAYMENT POINT #2: Community Education Workshops	PAYMENT POINT #3: Navigation Services
\$0	\$0

SUBTOTAL: \$0.00
TOTAL ADMINISTRATIVE COSTS
TOTAL BUDGET EXPENSES
% OF TOTAL BUDGET EXPENSES

INSERT IN HIGHLIGHTED AREAS ONLY

