

DEPARTMENT OF SOCIAL SERVICES

40 NORTH PEARL STREET, ALBANY, NEW YORK 12243-0001

MARY JO BANE
Commissioner



(518) 474-9475

LOCAL COMMISSIONERS MEMORANDUM

Transmittal No: 92 LCM-102

Date: July 1, 1992

Division: Family & Children
Services

TO: Local District Commissioners

SUBJECT: FY 92/93 Maximum State Aid Rates (MSAR) for Foster Care
Programs and Approved Private Schools

ATTACHMENTS: A--NYS Foster Boarding Home Programs 1992/93 Ceilings;
B--1992/93 Cost-of-Living Adjustments for Historical Costs;
C--Cost-of-Living Adjustments for the 1992/93 Parameters;
D--SILP Double Occupancy Rate Budget Cal. for FY 92/93;
E--SILP Triple Occupancy Rate Budget Cal. for FY 92/93; and
F--SILP 4-bed Mother/Child Rate Budget Cal. for FY 92/93
All attachments are available on-line

The purpose of this letter is to advise you of the maximum state aid rates (MSAR) for foster care programs and private schools for the handicapped for the period July 1, 1992 to June 30, 1993. The promulgated rates have been calculated using the approved reimbursement methodology applicable to fiscal year 1992/93.

There will be no 1992/93 cost-of-living adjustments (COLA) to allowable historic program costs reported for FY 90/91. The parameters (standards) used for rate calculation as part of the rate-setting methodology will be based upon aggregate yearly COLA factors and trended through June 30, 1993 in order that they remain current.

A. All Rates:

1. Approved COLA Increases for Parameters Only - Enclosed is a listing (Attachment C) of the approved COLAs for the various subcomponents used to trend the cost center parameters. There is a 0% COLA factor for all personnel services costs for 1992/93.
2. Rate Stabilization for New Programs: The Department will continue its rate stabilization policy for all programs for which we are first using their historical program expenditures. We will use a 10% margin of rate variance. No new program rate will be allowed to go up or down by more than 10% from its prior year's rate.

B. Group Care Rates:

The FY 92/93 changes affecting group care programs are as follows:

1. Cost-of-Living Adjustments (COLA)

a) Personnel Services: - The two-year trending COLA for personnel services is 0% for both historical costs and parameters.

b) Other Than Personnel Services (OTPS): - The two-year aggregate COLA for trending other-than-personnel services historical costs is 0%. The two-year aggregate COLA for parameters containing OTPS expenses is 6.4% (3.1% and 3.2%).

2. CSE Maintenance Rates - The Committee on Special Education (CSE) Maintenance rate for on-campus schools and Special Act School Districts is composed of the 1992/93 institution program's state aid rate plus the 1991/92 medical per diem. The CSE rates will be adjusted automatically when the 1992/93 medical per diem rates are promulgated by the Division of Medical Assistance.

The published CSE rates are 12-month maintenance rates except where noted. As in the past, summer school maintenance costs for children placed by CSEs will be reimbursed by the State Education Department. In those cases, the billing for both maintenance and tuition for summer school will go directly to the placing school districts from the providers. Rates for children placed via the CSE process must be paid as published by the Department.

3. Out-of-State Schools - All rates promulgated by other states will be limited to the lower of either the Department's approved 1991/92 rate or the state's approved 1992/93 rate.
4. Program Classification Reviews - Department review of current program classifications will continue. We will focus monitoring efforts on programs which have not been reviewed recently.

C. Foster Boarding Home Rates:

The changes which affect foster boarding home (FBH) programs are as follows:

1. Administrative/Services Rates - The personnel services COLA for FBH staff salaries is 0% for two years for both historic costs and parameters. The two-year aggregate COLA for OTPS is 0% for historic costs and 6.8% (3.2% and 3.4%) for parameters containing OTPS expenses.

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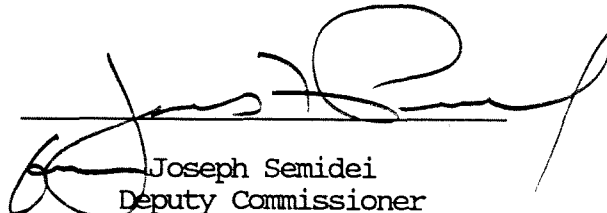
2. AIDS Per Diem - The revenue from the \$15.00 AIDS per diem flat rate has been subtracted from the actual trended FEH program direct care costs. The reduced trended expenditures were then compared with the direct care parameter to determine the rate base. The \$15 AIDS per diem add-on remains in effect.
3. Pass-through to Foster Parents - The maximum state aid rates for foster parents will remain at 1991/92 levels.
4. Clothing Allowance - The maximum clothing allowances for 1992/93 will remain at 1991/92 levels.
5. Diaper Allowance - The maximum diaper allowance for infants from birth through three years will remain at 1991/92 levels.
6. Finder's Fee for New Foster Homes - The Department is continuing the policy of allowing local social services districts to pay a voluntary finder's fee of up to \$200 to foster parents who recruit new foster parents. The policy will continue in effect through June 30, 1993. For detailed information on how to apply this policy please refer to 88 ADM-54 dated December 23, 1988.

D. Supervised Independent Living Programs (SILP):

The FY 92/93 annual fees for service rates for double and triple occupancy and four-bed mother/child SILPS will remain at 1991/92 levels.

The enclosed chart represents the official promulgation of the maximum state aid rate(s).

We suggest that copies of this information be shared with Child Welfare Staff and Accounting Supervisors. If you have any questions, please contact Joseph Della Rocca (Userid OFQ060), Bureau of Resource Management at 1-800-342-3715, extension 3-1496 or (518) 473-1496.


Joseph Semidei
Deputy Commissioner
Division of Family and
Children Services

NEW YORK STATE
FOSTER BOARDING HOME PROGRAMS
1992/93 CEILINGS

EFFECTIVE JULY 1, 1992 THROUGH JUNE 30, 1993

A. PAYMENTS TO FOSTER PARENTS - FBH

<u>REGION</u>	<u>AGE 0-5</u>	<u>AGE 6-11</u>	<u>AGE 12 & OVER</u>
METRO	\$386	455	526
UPSTATE	353	424	490

SPECIAL CHILDREN - UP TO \$ 845/MONTH
EXCEPTIONAL CHILDREN - UP TO \$1,281/MONTH

B. MAXIMUM FBH RATES UPON WHICH ADOPTION SUBSIDY PAYMENTS ARE CALCULATED FOR ADOPTIONS FINALIZED PRIOR TO JULY 1, 1987.

<u>REGION</u>	<u>AGE 0-5</u>	<u>AGE 6-11</u>	<u>AGE 12 & OVER</u>
METRO	\$310	365	423
UPSTATE	284	340	395

SPECIAL CHILDREN - UP TO \$ 681/MONTH
EXCEPTIONAL CHILDREN - UP TO \$1,033/MONTH

C. EMERGENCY FOSTER FAMILY BOARDING HOME CARE - CEILING IS 200% OF THE MAXIMUM PAYMENT FOR A NON-SPECIAL OR NON-EXCEPTIONAL CHILD IN THE DISTRICT.

D. ANNUAL CLOTHING REPLACEMENT ALLOWANCE

<u>AGE</u>	<u>YEARLY RATE OF PLACEMENT</u>
0 - 5	\$292
6 - 11	409
12 - 15	634
16 AND OVER	775

1992/93 DIAPER ALLOWANCE

<u>AGE</u>	<u>MONTHLY ALLOWANCE</u>
0 - 3	\$ 45

NOTE: FOR TRENDING OF ALLOWABLE HISTORIC EXPENDITURES

COST-OF-LIVING ADJUSTMENTS FOR THE 1992/93 RATE YEAR

I. GROUP CARE BY COMPONENT	One Year <u>7/1/92-6/30/93</u>	Two Year <u>7/1/91-6/30/93</u>
<u>Child Care</u>	0%	0%
<u>Social Services</u>	0	0
<u>Child Support and Food</u>	0	0
- Child Support PS	0	0
<u>Miscellaneous Direct Care</u>	0	8
<u>Fixed Property</u>	0	0
<u>Variable Maintenance</u>	0	0
- Variable Maintenance PS	0	0
<u>Utilities</u>	0	0
<u>Administration</u>	0	0
- Administration PS	0	0
II. FOSTER BOARDING HOME BY COMPONENT	One Year <u>7/1/92-6/39/93</u>	Two Year <u>7/1/91-6/30/93</u>
<u>Social Services</u>	0	0
<u>Miscellaneous Direct Care</u>	0	0
- Miscellaneous Direct Care PS	0	0
<u>Property</u>	0	0
- Maintenance PS	0	0
<u>Administration</u>	0	0
- Administration PS	0	0

Note: Personnel Services COLAs are based on salary increases granted to New York State employees.

NOTE: FOR ESTABLISHMENT OF FY 1992/93 PARAMETERS ONLY

COST-OF-LIVING ADJUSTMENTS FOR THE 1992/93 RATE YEAR

I. GROUP CARE BY COMPONENT	One Year <u>7/1/92-6/30/93</u>	Two Year <u>7/1/91-6/30/93</u>
<u>Child Care</u>	0%	0%
<u>Social Services</u>	0	0
<u>Child Support and Food</u>	2.2	4.1
- Child Support PS	0	0
<u>Miscellaneous Direct Care</u>	3.3	6.6
<u>Fixed Property</u>	3.7	7.3
<u>Variable Maintenance</u>	1.0	2.6
- Variable Maintenance PS	0	0
<u>Utilities</u>	3.6	7.9
<u>Administration</u>	1.0	2.1
- Administration PS	0	0
II. FOSTER BOARDING HOME BY COMPONENT	One Year <u>7/1/92-6/30/93</u>	Two Year <u>7/1/91-6/30/93</u>
<u>Social Services</u>	0	0
<u>Miscellaneous Direct Care</u>	2.5	5.2
- Miscellaneous Direct Care PS	0	0
<u>Property</u>	2.4	5.2
- Maintenance PS	0	0
<u>Administration</u>	.7	1.4
- Administration PS	0	0

Note: Personnel Services COLAs are based on salary increases granted to New York State employees.

SUPERVISED INDEPENDENT LIVING PROGRAM
SILP
DOUBLE OCCUPANCY RATE BUDGET CALCULATION FOR FY 92/93

<u>TYPES OF EXPENSES</u>	<u>DOWNSTATE*</u>		<u>UPSTATE</u>	
	<u>Annual Budget</u>	<u>Per Person/ Per Day</u>	<u>Annual Budget</u>	<u>Per Person/ Per Day</u>
Rent	\$10,379	\$14.22	\$6,920	\$9.48
Food	5,622	7.70	5,622	7.70
Clothing	1,494	2.05	1,494	2.05
Resident Allowance	4,060	5.56	2,435	3.34
Social Worker (1 to 10)	7,106	9.73	6,938	9.50
Supervisor (1 to 4)	2,188	3.00	2,146	2.94
Transportation and Worker	1,021	1.40	1,021	1.40
Telephone	860	1.18	860	1.18
Utilities	1,035	1.42	711	.97
Supplies (Towels, Blankets, etc.)	263	.36	263	.36
Equipment (Pots, Pans, Silverware, etc.)	<u>383</u>	<u>.52</u>	<u>383</u>	<u>.52</u>
SUB TOTAL OF EXPENSES	\$34,411	\$47.14	\$28,793	\$39.44
Depreciation	\$372	\$.51	\$372	\$.51
Finders Fees	842	1.15	842	1.15
Administration at 21%	<u>7,226</u>	<u>9.90</u>	<u>6,047</u>	<u>8.28</u>
GRAND TOTAL	\$42,851**	\$58.70	\$36,054**	\$49.38
Fee for Services Rate		\$78.27 ***		\$65.84 ***

* Downstate includes NYC, Nassau, Suffolk, Westchester, Rockland, Orange, and Putnam.

** This represents total annual costs per apartment which is shared equally by each resident.

*** Rates calculated at 75% utilization

SUPERVISED INDEPENDENT LIVING PROGRAM
SILP
TRIPLE OCCUPANCY RATE BUDGET CALCULATION FOR FY 92/93

<u>TYPES OF EXPENSES</u>	<u>DOWNSTATE*</u>		<u>UPSTATE</u>	
	<u>Annual Budget</u>	<u>Per Person/ Per Day</u>	<u>Annual Budget</u>	<u>Per Person/ Per Day</u>
Rent	\$12,454	\$11.37	\$8,303	\$7.58
Food	8,420	7.69	8,420	7.69
Clothing	2,242	2.05	2,242	2.05
Resident Allowance	6,091	5.56	3,652	3.34
Social Worker (1 to 10)	10,659	9.73	10,407	9.50
Supervisor (1 to 4)	3,282	3.00	3,219	2.94
Transportation and Worker	1,531	1.40	1,531	1.40
Telephone	989	.90	989	.90
Utilities	1,291	1.18	971	.89
Supplies	394	.36	394	.36
Equipment	<u>514</u>	<u>.47</u>	<u>514</u>	<u>.47</u>
SUB TOTAL OF EXPENSES	\$47,867	\$43.71	\$40,642	\$37.12
Depreciation	\$471	\$.43	\$471	\$.43
Finders Fees	830	.76	\$830	\$.76
Administration at 21%	<u>10,052</u>	<u>9.18</u>	<u>8,535</u>	<u>7.79</u>
GRAND TOTAL	\$59,220 **	\$54.08	\$50,478 **	\$46.10
Fee for Services Rate		\$72.11 ***		\$61.47 ***

* Downstate includes NYC, Nassau, Suffolk, Westchester, Rockland, Orange, and Putnam.

** This represents total annual costs per apartment which is shared equally by each resident.

*** Rates calculated at 75% Utilization

**SUPERVISED INDEPENDENT LIVING PROGRAM
SILP
FOUR BED MOTHER/CHILD RATE BUDGET CALCULATION FOR FY 92/93**

<u>TYPES OF EXPENSE</u>	<u>DOWNSTATE*</u>		<u>UPSTATE</u>	
	<u>Annual</u>	<u>Per Day</u>	<u>Annual</u>	<u>Per Day</u>
Rent	\$12,489	\$8.55	\$8,300	\$5.68
Food	11,260	7.71	11,260	7.71
Clothing	2,989	2.05	2,989	2.05
Resident Allowance	6,503	4.45	3,247	2.22
Social Worker (1 to 10)	14,212	9.73	13,876	9.50
Supervisor (1 to 4)	4,376	3.00	4,292	2.94
Transportation	2,059	1.41	2,059	1.41
Telephone	852	.58	852	.58
Utilities	1,295	.89	971	.66
Supplies	526	.36	526	.36
Equipment	<u>574</u>	<u>.39</u>	<u>574</u>	<u>.39</u>
SUB TOTAL OF EXPENSES	\$57,135	\$39.12	\$48,946	\$33.50
Depreciation	\$745	\$.51	\$745	\$.51
Finders Fees	842	.58	842	.58
Administration (21%)	<u>11,998</u>	<u>8.22</u>	<u>10,279</u>	<u>7.04</u>
GRAND TOTAL	\$70,720 **	\$48.43	\$60,812 **	\$41.63
Fee for Services Rate at		\$64.57 ***		\$55.51 ***

* Downstate includes NYC, Nassau, Suffolk, Westchester, Rockland, Orange, and Putnam.

** This represents total annual costs per apartment which is shared equally by each resident.

*** Rates calculated at 75% Utilization