+-----+ LOCAL COMMISSIONERS MEMORANDUM | +-----+

Transmittal No: 94 LCM-155

Date: December 28, 1994

Division: Services & Community

Development

TO: Local District Commissioners

SUBJECT: Reimbursement Ceilings for Social Services for the Period

October 1, 1994 Through September 30, 1995

ATTACHMENTS: District Reimbursement Ceilings for Social Services for

the Period October 1, 1994 Through September 30, 1995

(Available On-Line).

This LCM advises social services districts of the close-ended Federal Social Services Block Grant Funds (Title XX) for the Federal Fiscal Year (FFY) 1994/95.

New York State's share of the total \$2.8 billion federal Social Services Block Grant Funds (Title XX) for FFY 1994/95 is \$197,778,187. While these figures are based upon the most recent federal allotments to states under the federal Social Services Block Grant for FFY 1995, we must caution districts that they remain subject to possible revision including reduction by the sequestration formula of the Omnibus Budget Reconciliation Act of 1989. Any such reductions in the federal Social Services Block Grant Funds received by New York State would result in a corresponding reduction in the attached local district allocations.

As in the past, two percent of the total New York State allocation has been withheld for training purposes, leaving the amounts listed in the attached Appendix as the total district allocation. With the exception of the training allotment, all federal Social Services Block Grant Funds to be received are allocated to the social services districts. As has been the practice in previous years, the distribution of the current funds is based on the relationship between each district's 93/94 allocation to the total FFY 93/94 allocation.

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For example, Albany County's FFY 94/95 allocation is determined as follows:

1. \$197,778,187-2% Training Allocation = \$193,822,623-All District's 94/95 Allocation.

- 2. \$2,387,428 (Albany County 93/94 Allocation)
 ----- = .0122184482
 \$195,395,353 (All Districts' 93/94 Allocation)
- 3. $$193,822,623 \times .0122184482 = $2,368,212$ Albany County Allocation for 94/95.

 ${\hbox{{\tt NOTE:}}}$ Social Services district services training expenditures are claimed as Title XX expenditures.

The attached amounts represent each district's share of the federal Social Services Block Grant (SSBG) allocation for services expenditures based on the historical allocation formula and should be used in planning for the delivery of Title XX services.

As in prior years, any unused SSBG funds will be reallocated among those districts having expenditures in excess of this close-ended allocation at the end of Federal Fiscal Year 1994/1995.

The local district allocation figures contained in the attachment are effective retroactive to October 1, 1994.

We recommend that this information be shared with local district accounting and budget staff as well as the directors of services. Previous transmittals on this subject for the past 5 years are as follows:

- 94 LCM-15
- 93 LCM-65
- 92 ADM-39
- 92 ADM-13
- 91 ADM-16

Contact Person: Allocation: John R. Quinn, Office of Program Support, 1-800-343-8859, ext. 4-9452, USER ID: Ofp020; Claiming: Bureau of Local Financial Operations, Metro Office, Marvin Gold (212) 383-1733, USER ID: Ofm270; Upstate Office, Roland Levie, 1-800-343-8859, ext. 4-7549 USER ID: fms001.

Frank Puig
Deputy Commissioner
Division of Services and Community
Development

DISTRICT REIMBURSEMENT CEILINGS FOR SOCIAL SERVICES

OCTOBER 1,1994 - SEPTEMBER 30,1995

DISTRICT	ALLOCATION OF FEDERAL FUNDS
Albany	2368212
Allegany	239219
Broome	1265287
Cattaraugus	468046
Cayuga	515651
Chautauqua	889660
Chemung	520515
Chenango	279298
Clinton	526459
Columbia	275306
Cortland	212918
Delaware	260978
Dutchess	1096312
Erie	6126796
Essex	189866
Franklin	300665
Fulton	350910
Genesee	295511
Greene	241803
Hamilton	28253
Herkimer	279049
Jefferson	482187
Lewis	157523
Livingston	262336
Madison	317432
Monroe	5673919
Montgomery	316544
Nassau	7810064
Niagara	1403411
Oneida	1370894
Onondaga	2762892
Ontario	388275
Orange	1553835
Orleans	182301
Oswego	515042
Otsego	372694
Putnam	342483

*** Total ***

DISTRICT REIMBURSEMENT CEILINGS FOR SOCIAL SERVICES OCTOBER 1,1994 - SEPTEMBER 30,1995

DISTRICT	ALLOCATION OF FEDERAL FUNDS
Rensselaer	1083478
Rockland	1509753
St Lawrence	684105
Saratoga	639576
Schenectady	795671
Schoharie	150706
Schuyler	118361
Seneca	186988
Steuben	536303
Suffolk	7975096
Sullivan	353599
Tioga	198986
Tompkins	468366
Ulster	611164
Warren	305048
Washington	255728
Wayne	438541
Westchester	8684568
Wyoming	206338
Yates	103089
New York City	127874613

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