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| LOCAL COMMISSIONERS MEMORANDUM |
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Transmittal No: 96 LCM-63

Date: July 12, 1996

Division: Services & Community
Development

TO: Local District Commissioners

SUBJECT: Revised Reimbursement Ceilings for Social Services for the
Period October 1, 1995 Through September 30, 1996

ATTACHMENTS: District Reimbursement Ceilings for Social Services for
the Period October 1, 1995 Through September 30, 1996
Revised 7/96. (Appendix A - available on-line).

This LCM advises social services districts of the revised close-ended Federal Social Services Block Grant Funds (Title XX) for the Federal Fiscal Year (FFY) 1995/96.

As you were recently advised via GIS Message 96 Serv 013, in accordance with Public Law 104-134, the Omnibus Consolidated Rescissions and Appropriations Act of 1996, the amount available to all states for Title XX allotments has been decreased to \$2.381 billion dollars.

New York State's share of the reduced federal Social Services Block Grant (SSBG) Funds (Title XX) for FFY 1995/96 is now \$167,055,326, down \$29,397,808 from the New York State share for the same period as previously reported to you in 95 LCM-129, on November 28, 1995. Again, while these figures are based upon the most recent federal allotments to states under the federal Social Services Block Grant for FFY 1996, we must caution districts that they remain subject to further revision including additional reductions or possible restoration of funds. Any such modifications in the federal Social Services Block Grant Funds received by New York State would result in a corresponding change in the attached local district allocations.

As in the past, two percent of the total New York State allocation has been withheld for training purposes, leaving the amounts listed in the attached Appendix as the total district allocation. With the exception of the training allotment, all federal Social Services Block Grant Funds to be received are allocated to the social services districts. As has been the practice in previous years, the distribution of the current funds is based on the relationship between each district's 94/95 allocation and the total FFY 94/95 allocation.

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For example, Albany County's revised FFY 95/96 allocation is determined as follows:

1. \$167,055,326-2% Training Allocation = \$163,714,219-All District's 95/96 Allocation.
2. \$2,368,212 (Albany County 94/95 Allocation)
----- = .0122184499
\$193,822,623 (All Districts' 94/95 Allocation)
3. \$163,714,219 x .0122184499 = \$2,000,334 Albany County Allocation for 95/96.

NOTE: Social Services district services training expenditures are claimed as Title XX expenditures.

The attached amounts represent each district's share of the federal Social Services Block Grant (SSBG) allocation for services expenditures based on the historical allocation formula, and should be used in planning for the delivery of Title XX services for the remainder of the Federal Fiscal Year ending September 30, 1996.

As in prior years, any unused SSBG funds will be reallocated among those districts having expenditures in excess of this close-ended allocation at the end of Federal Fiscal Year 1995/1996.

The local district allocation figures contained in the attachment are effective retroactive to October 1, 1995.

We recommend that this information be shared with local district accounting and budget staff as well as the directors of services. Previous transmittals on this subject for the past 5 years are as follows:

95 LCM-129
94 LCM-155
94 LCM-15
93 LCM-65
92 ADM-39
92 ADM-13

Contact Person: Allocation: John R. Quinn, Office of Program Support, 1-800-343-8859, ext. 3-0658, USER ID: 0fp010; Claiming: Bureau of Local Financial Operations, Metro Office, Marvin Gold (212) 383-1733, USER ID: 0fm270; Upstate Office, Roland Levie, 1-800-343-8859, ext. 4-7549 USER ID: fms001.

Rose M. Pandozy
Deputy Commissioner

DISTRICT REIMBURSEMENT CEILINGS FOR
SOCIAL SERVICES
OCTOBER 1, 1995 - SEPTEMBER 30, 1996
(Revised 7/96)

DISTRICT	ALLOCATION OF FEDERAL FUNDS
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Albany	2,000,334
Allegany	202,059
Broome	1,068,737
Cattaraugus	395,340
Cayuga	435,550
Chautauqua	751,460
Chemung	439,658
Chenango	235,912
Clinton	444,679
Columbia	232,540
Cortland	179,843
Delaware	220,438
Dutchess	926,011
Erie	5,175,060
Essex	160,372
Franklin	253,960
Fulton	296,400
Genesee	249,606
Greene	204,241
Hamilton	23,864
Herkimer	235,702
Jefferson	407,284
Lewis	133,053
Livingston	221,585
Madison	268,122
Monroe	4,792,532
Montgomery	267,372
Nassau	6,596,849
Niagara	1,185,405
Oneida	1,157,939
Onondaga	2,333,704
Ontario	327,960
Orange	1,312,462
Orleans	153,982
Oswego	435,035
Otsego	314,800
Putnam	289,282

DISTRICT REIMBURSEMENT CEILINGS FOR
SOCIAL SERVICES
OCTOBER 1,1995 - SEPTEMBER 30,1996
(Revised 7/96)

DISTRICT	ALLOCATION OF FEDERAL FUNDS
<hr/>	<hr/>
Rensselaer	915,171
Rockland	1,275,228
St Lawrence	577,836
Saratoga	540,224
Schenectady	672,071
Schoharie	127,295
Schuyler	99,975
Seneca	157,941
Steuben	452,994
Suffolk	6,736,245
Sullivan	298,671
Tioga	168,076
Tompkins	395,610
Ulster	516,226
Warren	257,662
Washington	216,003
Wayne	370,418
Westchester	7,335,507
Wyoming	174,285
Yates	87,075
New York City	108,010,574
*** Total ***	<hr/> 163,714,219