## Attachment A

## Funding for Intensive Case Services for Noncompliant Families 06 LCM-11

District	District Share of \$12 M (80% of funding)	District Share of \$3 M (20% of funding)	Total Allocation
ALBANY	\$108,917	\$27,229	\$136,146
ALLEGANY	\$44,265	\$11,066	\$55,332
BROOME	\$108,350	\$27,087	\$135,437
CATTARAUGUS	\$18,178	\$4,544	\$22,722
CAYUGA	\$32,923	\$8,231	\$41,154
CHAUTAUQUA	\$109,484	\$27,371	\$136,855
CHEMUNG	\$58,443	\$14,611	\$73,054
CHENANGO	\$8,537	\$2,134	\$10,671
CLINTON	\$41,997	\$10,499	\$52,496
COLUMBIA	\$11,656	\$2,914	\$14,570
CORTLAND	\$23,282	\$5,821	\$29,103
DELAWARE	\$5,701	\$1,425	\$7,127
DUTCHESS	\$56,742	\$14,186	\$70,928
ERIE	\$710,347	\$177,587	\$887,933
ESSEX	\$15,059	\$3,765	\$18,824
FRANKLIN	\$19,029	\$4,757	\$23,786
FULTON	\$11,940	\$2,985	\$14,925
GENESEE	\$13,357	\$3,339	\$16,697
GREENE	\$16,760	\$4,190	\$20,950
HAMILTON	\$4,284	\$1,071	\$5,354
HERKIMER	\$13,925	\$3,481	\$17,406
JEFFERSON	\$25,551	\$6,388	\$31,938
LEWIS	\$8,253	\$2,063	\$10,317
LIVINGSTON	\$24,416	\$6,104	\$30,520
MADISON	\$5,701	\$1,425	\$7,127
MONROE	\$556,090	\$139,023	\$695,113
MONTGOMERY	\$7,686	\$1,922	\$9,608
NASSAU	\$171,300	\$42,825	\$214,125
NIAGARA	\$110,618	\$27,655	\$138,273
ONEIDA	\$83,964	\$20,991	\$104,955
ONONDAGA	\$234,534	\$58,633	\$293,167
ONTARIO	\$37,460	\$9,365	\$46,825

## Attachment A

## Funding for Intensive Case Services for Noncompliant Families 06 LCM-11

District	District Share of \$12 M (80% of funding)	District Share of \$3 M (20% of funding)	Total Allocation
ORANGE	\$69,502	\$17,376	\$86,878
ORLEANS	\$17,327	\$4,332	\$21,659
OSWEGO	\$28,386	\$7,097	\$35,483
OTSEGO	\$8,253	\$2,063	\$10,317
PUTNAM	\$4,851	\$1,213	\$6,063
RENSSELAER	\$91,620	\$22,905	\$114,525
ROCKLAND	\$35,759	\$8,940	\$44,698
ST. LAWRENCE	\$22,148	\$5,537	\$27,685
SARATOGA	\$4,567	\$1,142	\$5,709
SCHENECTADY	\$48,519	\$12,130	\$60,649
SCHOHARIE	\$7,970	\$1,992	\$9,962
SCHUYLER	\$11,373	\$2,843	\$14,216
SENECA	\$5,985	\$1,496	\$7,481
STEUBEN	\$86,232	\$21,558	\$107,790
SUFFOLK	\$229,430	\$57,357	\$286,787
SULLIVAN	\$27,535	\$6,884	\$34,419
TIOGA	\$21,014	\$5,253	\$26,267
TOMPKINS	\$22,148	\$5,537	\$27,685
ULSTER	\$34,908	\$8,727	\$43,635
WARREN	\$8,537	\$2,134	\$10,671
WASHINGTON	\$7,970	\$1,992	\$9,962
WAYNE	\$20,730	\$5,183	\$25,913
WESTCHESTER	\$266,860	\$66,715	\$333,574
WYOMING	\$7,119	\$1,780	\$8,899
YATES	\$5,985	\$1,496	\$7,481
REST OF STATE	\$3,793,476	\$948,369	\$4,741,845
NEW YORK CITY	\$8,206,524	\$2,051,631	\$10,258,155
NEW YORK STATE	\$12,000,000	\$3,000,000	\$15,000,000