

ATTACHMENT 1

DISTRICT	HEAP CURRENT FFY2012 ADMIN ALLOCATION	AVAILABLE FFY2012 EARLY OUTREACH ALLOCATION	APPROVED FFY2012 EARLY OUTREACH ALLOCATION	HEAP REVISED FFY2012 ADMIN ALLOCATION
ALBANY	\$405,049	38,459	\$38,459	\$443,508
ALLEGANY	\$209,412	25,270	\$0	\$209,412
BROOME	\$461,987	51,375	\$51,375	\$513,362
CATTARAUGUS	\$351,375	41,679	\$41,679	\$393,054
CAYUGA	\$237,510	26,037	\$26,037	\$263,547
CHAUTAUQUA	\$547,888	65,109	\$65,109	\$612,997
CHEMUNG	\$232,882	27,911	\$27,911	\$260,793
CHENANGO	\$227,541	25,134	\$25,134	\$252,675
CLINTON	\$361,477	27,809	\$27,809	\$389,286
COLUMBIA	\$121,827	17,534	\$17,534	\$139,361
CORTLAND	\$174,036	17,091	\$17,091	\$191,127
DELAWARE	\$194,624	20,175	\$20,175	\$214,799
DUTCHESS	\$320,469	24,367	\$24,367	\$344,836
ERIE	\$3,768,397	346,383	\$346,383	\$4,114,780
ESSEX	\$130,677	17,551	\$17,551	\$148,228
FRANKLIN	\$226,906	24,060	\$24,060	\$250,966
FULTON	\$283,117	27,434	\$27,434	\$310,551
GENESEE	\$143,895	20,022	\$20,022	\$163,917
GREENE	\$170,909	17,687	\$17,687	\$188,596
HAMILTON	\$16,269	2,641	\$2,641	\$18,910
HERKIMER	\$252,216	29,905	\$29,905	\$282,121
JEFFERSON	\$307,332	28,763	\$28,763	\$336,095
LEWIS	\$113,197	12,320	\$12,320	\$125,517
LIVINGSTON	\$155,042	13,308	\$13,308	\$168,350
MADISON	\$211,797	21,044	\$21,044	\$232,841
MONROE	\$1,111,412	64,274	\$64,274	\$1,175,686
MONTGOMERY	\$236,121	22,595	\$22,595	\$258,716
NASSAU	\$384,746	52,908	\$52,908	\$437,654
NIAGARA	\$640,236	75,179	\$75,179	\$715,415
ONEIDA	\$916,332	89,510	\$89,510	\$1,005,842
ONONDAGA	\$1,020,785	95,013	\$95,013	\$1,115,798
ONTARIO	\$188,693	19,306	\$19,306	\$207,999
ORANGE	\$537,468	43,707	\$43,707	\$581,175
ORLEANS	\$153,826	16,051	\$16,051	\$169,877
OSWEGO	\$333,731	37,470	\$37,470	\$371,201
OTSEGO	\$213,512	24,810	\$24,810	\$238,322
PUTNAM	\$47,493	7,378	\$7,378	\$54,871
RENSSELAER	\$341,706	31,319	\$31,319	\$373,025
ROCKLAND	\$225,682	10,343	\$10,343	\$236,025
ST. LAWRENCE	\$560,376	50,659	\$0	\$560,376
SARATOGA	\$462,245	37,641	\$37,641	\$499,886
SCHENECTADY	\$325,586	24,571	\$0	\$325,586
SCHOHARIE	\$121,352	13,547	\$13,547	\$134,899
SCHUYLER	\$87,489	7,889	\$7,889	\$95,378
SENECA	\$86,624	11,093	\$11,093	\$97,717
STEUBEN	\$391,056	39,464	\$39,464	\$430,520
SUFFOLK	\$1,097,424	116,654	\$116,654	\$1,214,078
SULLIVAN	\$268,238	25,406	\$25,406	\$293,644
TIOGA	\$189,008	21,368	\$21,368	\$210,376
TOMPKINS	\$140,108	15,012	\$15,012	\$155,120
ULSTER	\$484,220	36,652	\$36,652	\$520,872
WARREN	\$207,728	20,959	\$20,959	\$228,687
WASHINGTON	\$194,649	21,538	\$21,538	\$216,187
WAYNE	\$172,371	22,509	\$22,509	\$194,880
WESTCHESTER	\$235,980	26,190	\$26,190	\$262,170
WYOMING	\$103,115	16,222	\$16,222	\$119,337
YATES	\$72,132	6,663	\$6,663	\$78,795
NYC	\$6,411,260	425,993	\$425,993	\$6,837,253
	\$27,588,535	\$2,498,959	\$2,398,459	29,986,994