

Attachment 1
Adjustment of Actual to Reported Incentives - FFY 2011

| 1 | 2 | 3 | 4 | 5 | 6 |
|-----------------------|---------------------------------------|--|--|---|--|
| | | | Actual Incentives Allocated (Column 3 x \$17,900,058) | FFY 2011 Total Reported Incentives | Adjustment Actual to Reported (Column 4 - Column 5) |
| | Total Collections FFY 2011 | District Percent of Total | | | |
| NEW YORK STATE | \$ 1,831,212,103 | 100.00% | \$ 17,900,058 | \$ 9,954,154 | \$ 7,945,904 |
| NEW YORK CITY | \$ 737,162,327 | 40.26% | \$ 7,205,746 | \$ 3,925,434 | \$ 3,280,312 |
| REST OF STATE | \$ 1,094,049,776 | 59.74% | \$ 10,694,312 | \$ 6,028,720 | \$ 4,665,592 |
| | | | | | \$ - |
| ALBANY | \$ 31,591,638 | 1.73% | \$ 308,808 | \$ 177,744 | \$ 131,064 |
| ALLEGANY | \$ 6,414,407 | 0.35% | \$ 62,701 | \$ 30,290 | \$ 32,411 |
| BROOME | \$ 18,252,720 | 1.00% | \$ 178,420 | \$ 103,287 | \$ 75,133 |
| CATTARAUGUS | \$ 11,186,504 | 0.61% | \$ 109,348 | \$ 71,422 | \$ 37,926 |
| CAYUGA | \$ 9,600,315 | 0.52% | \$ 93,843 | \$ 56,495 | \$ 37,348 |
| CHAUTAUQUA | \$ 15,332,266 | 0.84% | \$ 149,873 | \$ 87,116 | \$ 62,757 |
| CHEMUNG | \$ 9,494,982 | 0.52% | \$ 92,813 | \$ 56,524 | \$ 36,289 |
| CHENANGO | \$ 5,582,981 | 0.30% | \$ 54,574 | \$ 31,056 | \$ 23,518 |
| CLINTON | \$ 9,450,176 | 0.52% | \$ 92,375 | \$ 53,879 | \$ 38,496 |
| COLUMBIA | \$ 6,132,722 | 0.33% | \$ 59,947 | \$ 34,716 | \$ 25,231 |
| CORTLAND | \$ 5,493,201 | 0.30% | \$ 53,696 | \$ 31,960 | \$ 21,736 |
| DELAWARE | \$ 4,583,503 | 0.25% | \$ 44,804 | \$ 26,880 | \$ 17,924 |
| DUTCHESS | \$ 32,292,027 | 1.76% | \$ 315,654 | \$ 177,280 | \$ 138,374 |
| ERIE | \$ 77,523,592 | 4.23% | \$ 757,791 | \$ 429,306 | \$ 328,485 |
| ESSEX | \$ 3,925,623 | 0.21% | \$ 38,373 | \$ 25,392 | \$ 12,981 |
| FRANKLIN | \$ 6,091,740 | 0.33% | \$ 59,547 | \$ 35,858 | \$ 23,689 |
| FULTON | \$ 7,154,087 | 0.39% | \$ 69,931 | \$ 39,180 | \$ 30,751 |
| GENESEE | \$ 6,459,702 | 0.35% | \$ 63,143 | \$ 32,890 | \$ 30,253 |
| GREENE | \$ 5,397,964 | 0.29% | \$ 52,765 | \$ 26,918 | \$ 25,847 |
| HAMILTON | \$ 362,278 | 0.02% | \$ 3,541 | \$ 2,401 | \$ 1,140 |
| HERKIMER | \$ 6,713,090 | 0.37% | \$ 65,620 | \$ 39,966 | \$ 25,654 |
| JEFFERSON | \$ 15,788,681 | 0.86% | \$ 154,334 | \$ 77,119 | \$ 77,215 |
| LEWIS | \$ 4,146,070 | 0.23% | \$ 40,528 | \$ 21,929 | \$ 18,599 |
| LIVINGSTON | \$ 7,419,838 | 0.41% | \$ 72,529 | \$ 45,264 | \$ 27,265 |
| MADISON | \$ 6,881,467 | 0.38% | \$ 67,266 | \$ 37,087 | \$ 30,179 |
| MONROE | \$ 73,070,443 | 3.99% | \$ 714,262 | \$ 368,272 | \$ 345,990 |
| MONTGOMERY | \$ 6,212,723 | 0.34% | \$ 60,729 | \$ 35,056 | \$ 25,673 |
| NASSAU | \$ 104,297,184 | 5.70% | \$ 1,019,503 | \$ 580,872 | \$ 438,631 |
| NIAGARA | \$ 19,456,357 | 1.06% | \$ 190,185 | \$ 118,606 | \$ 71,579 |
| ONEIDA | \$ 17,881,300 | 0.98% | \$ 174,789 | \$ 99,084 | \$ 75,705 |
| ONONDAGA | \$ 48,011,640 | 2.62% | \$ 469,313 | \$ 272,238 | \$ 197,075 |
| ONTARIO | \$ 12,340,699 | 0.67% | \$ 120,630 | \$ 69,708 | \$ 50,922 |
| ORANGE | \$ 38,526,714 | 2.10% | \$ 376,598 | \$ 214,730 | \$ 161,868 |

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| | | | | | |
|--------------------|----------------|-------|--------------|------------|------------|
| ORLEANS | \$ 4,953,448 | 0.27% | \$ 48,420 | \$ 27,169 | \$ 21,251 |
| OSWEGO | \$ 14,802,368 | 0.81% | \$ 144,693 | \$ 84,912 | \$ 59,781 |
| OTSEGO | \$ 5,557,847 | 0.30% | \$ 54,328 | \$ 31,098 | \$ 23,230 |
| PUTNAM | \$ 7,500,171 | 0.41% | \$ 73,314 | \$ 48,229 | \$ 25,085 |
| RENSSELAER | \$ 19,958,483 | 1.09% | \$ 195,094 | \$ 112,392 | \$ 82,702 |
| ROCKLAND | \$ 28,509,499 | 1.56% | \$ 278,680 | \$ 145,666 | \$ 133,014 |
| ST.LAWRENCE | \$ 13,317,878 | 0.73% | \$ 130,182 | \$ 75,787 | \$ 54,395 |
| SARATOGA | \$ 20,692,840 | 1.13% | \$ 202,272 | \$ 101,398 | \$ 100,874 |
| SCHENECTADY | \$ 17,630,992 | 0.96% | \$ 172,343 | \$ 105,607 | \$ 66,736 |
| SCHOHARIE | \$ 3,984,059 | 0.22% | \$ 38,944 | \$ 19,517 | \$ 19,427 |
| SCHUYLER | \$ 2,132,980 | 0.12% | \$ 20,850 | \$ 11,864 | \$ 8,986 |
| SENECA | \$ 4,144,160 | 0.23% | \$ 40,509 | \$ 24,082 | \$ 16,427 |
| STEUBEN | \$ 11,465,549 | 0.63% | \$ 112,075 | \$ 64,128 | \$ 47,947 |
| SUFFOLK | \$ 153,461,586 | 8.38% | \$ 1,500,084 | \$ 834,174 | \$ 665,910 |
| SULLIVAN | \$ 9,092,303 | 0.50% | \$ 88,877 | \$ 44,565 | \$ 44,312 |
| TIOGA | \$ 5,548,491 | 0.30% | \$ 54,236 | \$ 30,300 | \$ 23,936 |
| TOMPKINS | \$ 7,858,285 | 0.43% | \$ 76,815 | \$ 47,736 | \$ 29,079 |
| ULSTER | \$ 19,314,576 | 1.05% | \$ 188,800 | \$ 105,462 | \$ 83,338 |
| WARREN | \$ 9,789,500 | 0.53% | \$ 95,692 | \$ 54,012 | \$ 41,680 |
| WASHINGTON | \$ 8,401,694 | 0.46% | \$ 82,126 | \$ 46,881 | \$ 35,245 |
| WAYNE | \$ 12,019,316 | 0.66% | \$ 117,489 | \$ 68,772 | \$ 48,717 |
| WESTCHESTER | \$ 73,550,429 | 4.02% | \$ 718,954 | \$ 394,460 | \$ 324,494 |
| WYOMING | \$ 5,021,885 | 0.27% | \$ 49,089 | \$ 26,538 | \$ 22,551 |
| YATES | \$ 2,272,805 | 0.12% | \$ 22,217 | \$ 13,446 | \$ 8,771 |