

## ATTACHMENT 1

DISTRICT	HEAP CURRENT	AVAILABLE	HEAP REVISED
	FFY2013 ADMIN ALLOCATION	FFY2013 EARLY OUTREACH ALLOCATION	FFY2013 ADMIN ALLOCATION
ALBANY	\$382,664	\$35,328	\$417,992
ALLEGANY	\$182,627	\$27,230	\$209,857
BROOME	\$407,564	\$49,419	\$456,983
CATTARAUGUS	\$302,456	\$41,342	\$343,798
CAYUGA	\$204,319	\$23,856	\$228,175
CHAUTAUQUA	\$466,355	\$62,856	\$529,211
CHEMUNG	\$194,612	\$25,781	\$220,394
CHENANGO	\$199,342	\$24,948	\$224,290
CLINTON	\$335,409	\$27,449	\$362,858
COLUMBIA	\$124,555	\$17,485	\$142,040
CORTLAND	\$149,617	\$15,719	\$165,336
DELAWARE	\$172,804	\$19,510	\$192,313
DUTCHESS	\$287,081	\$23,737	\$310,818
ERIE	\$3,640,756	\$343,733	\$3,984,489
ESSEX	\$113,670	\$16,672	\$130,342
FRANKLIN	\$221,355	\$24,114	\$245,470
FULTON	\$254,604	\$27,171	\$281,774
GENESEE	\$123,335	\$18,160	\$141,495
GREENE	\$166,515	\$16,414	\$182,928
HAMILTON	\$15,655	\$2,600	\$18,255
HERKIMER	\$234,247	\$29,791	\$264,037
JEFFERSON	\$275,246	\$27,151	\$302,396
LEWIS	\$114,086	\$12,127	\$126,213
LIVINGSTON	\$134,219	\$12,682	\$146,902
MADISON	\$186,595	\$19,867	\$206,462
MONROE	\$943,123	\$62,181	\$1,005,304
MONTGOMERY	\$207,792	\$23,043	\$230,835
NASSAU	\$387,683	\$53,508	\$441,191
NIAGARA	\$519,456	\$69,941	\$589,397
ONEIDA	\$820,217	\$84,251	\$904,468
ONONDAGA	\$835,494	\$87,883	\$923,377
ONTARIO	\$159,927	\$18,855	\$178,782
ORANGE	\$465,968	\$41,421	\$507,389
ORLEANS	\$130,072	\$15,382	\$145,454
OSWEGO	\$324,461	\$35,110	\$359,570
OTSEGO	\$188,313	\$24,214	\$212,527
PUTNAM	\$40,984	\$7,522	\$48,506
RENSSELAER	\$293,478	\$30,366	\$323,844
ROCKLAND	\$202,610	\$8,991	\$211,601
ST. LAWRENCE	\$520,249	48,526	\$568,775
SARATOGA	\$371,664	34,792	\$406,456
SCHENECTADY	\$278,556	21,495	\$300,050
SCHOHARIE	\$118,947	13,893	\$132,840
SCHUYLER	\$77,197	7,621	\$84,818
SENECA	\$72,514	10,936	\$83,450
STEUBEN	\$313,227	\$38,881	\$352,108
SUFFOLK	\$1,096,350	\$113,188	\$1,209,538
SULLIVAN	\$246,405	\$22,943	\$269,348
TIOGA	\$165,547	\$19,927	\$185,474
TOMPKINS	\$128,612	\$15,779	\$144,390
ULSTER	\$469,058	\$35,149	\$504,208
WARREN	\$187,315	\$21,554	\$208,869
WASHINGTON	\$177,290	\$20,760	\$198,050
WAYNE	\$155,888	\$21,435	\$177,323
WESTCHESTER	\$232,916	\$25,047	\$257,963
WYOMING	\$84,373	\$15,898	\$100,271
YATES	\$64,338	\$7,145	\$71,483
NYC	\$5,381,935	\$496,180	\$5,878,115
	\$24,551,644	\$2,498,959	\$27,050,603