FFFS SharePoint link: http://sharepoint.otda.state.nyenet/applications/FFFS/Shared%20Documents

Note that you may be prompted to log in to the SharePoint site using a valid NYS HSEN account. If so, use 'hsen' before your user name during log in.

FLEXIBLE FUND for FAMILY SERVICES

FFFS Plan: Pearl State Fiscal Year 2014-2015

MAIN MENU

Create Reports		View Reports	View Reports Print Reports	
District Information	State Administered Contract List	Flexible Fund Plan Summary	Flexible Fund Plan Summary	Revenue Intercept Authorization
Program Allocations	Revenue Intercept Authorization	FFFS Plan Detail, Admin Cap & CW	Flexible Fund Plan Detail	Flexible Fund Plan Certification
Project Details for TANF Services, Non-Recurrent & TANF Employment		Flexible Fund Plan Certification	State Administered Contract List	Print All Plan Reports

(ver 060613)

ATTACHMENT 2

FFFS Plan: Pearl State Fiscal Year 2014-2015

DISTRICT INFORMATION DATA PAGE

District	Pearl		Total Allocation	\$0
FFFS Allocation	\$0]	Balance to Allocate	\$0
13-14 Rollover	\$0]	Plan Approval Date	
SY Transfer In	\$0]		
Submission Date				
Submission Type]	
Contact Name				
Contact Phone		Ext		
Contact E-mail				
Commissioner				
Commiss. E-mail				

FFFS Plan: Pearl State Fiscal Year 2014-2015

TANF ALLOCATION PLAN DATA PAGE

District	Pearl	Submission Date	Total Allocation	0
FFFS Allocation	0	Submission Date	Balance to Allocate	0
13-14 Rollover	0	Plan Approval Date		
SY Transfer In	0			

TANF Services, Drug/Alcohol, & DVL		Ducemone	Gross	TANF	% of Total	Program	Admin
1a Financial Education & Asset Development	1	Programs TANE Sources Dang/Alaskal & DV/I	Amounts	Allocation	Allocation	Costs	Costs
December December		7 5 7	U		mm,		
Case See See Children & Youth Case C					HHHH.		
1d					HHHH		
Fatherhood & 2 Parent Family Formation					HHHH		
Family Support/Preservation/Reunification Svcs					HHHH		
1g AddT Child Welfare Services 0 0 0 0 1h Home Visiting Program 0 0 0 0 1i Administrative Costs 0 0 0 0 1j Assessment/Service Provision 0 0 0 1k Statutory Drug/Alcohol 0 0 1l Statutory Domestic Violence Liaison 0 0 0 1l Statutory Domestic Violence Liaison 0 0 0 0 1m TANF Service (prior to 10/1/14) 0 0 0 0 0 1n Case Management Shifted from D1 0 0 0 0 2. TANF Services Non-Recurrent Costs 0 0 0 0 3. TANF Employment Services 0 0 0 0 0 4. Additional Non-Residential Domestic Violence 0 0 0 5. Child Welfare (EAF or 200%) Program 0 0 0 0 5a. Child Welfare (EAF or 200%) Program 0 0 0 0 5b. EAF JD/PINS and Tuition 0 0 0 5c. Program 0 0 0 0 5d. EAF Foster Care Maintenance and Tutition 0 0 0 6. TANF Assistance and Eligibility Administration 0 0 0 7a. Child Welfare 0 0 0 0 7b. AP/DV 0 0 0 0 7c. Non-AP/DV 0 0 0 0 7d. Community Optional Preventive Services (COPS) 0 0 0 8a. Additional Child Care Transfer FFY14 0 0 0 9b. State Administered Contracts 0 0 0 0 1		· ·			HHHH.		
Home Visiting Program		, 11			HHHH		
1i Administrative Costs					HHHH		
1					HHHH.		
1k Statutory Drug/Alcohol 1l Statutory Domestic Violence Liaison 0 0 1m TANF Service (prior to 10/1/14) 1n Case Management- Shifted from D1 2. TANF Services Non-Recurrent Costs 3. TANF Employment Services 4. Additional Non-Residential Domestic Violence 5. Child Welfare Other Than Title XX Transfer 5a. Child Welfare (EAF or 200%) Program 5b. EAF JD/PINS and Tuition 5c. Program 5d. EAF Foster Care Maintenance and Tuition 6. TANF Assistance and Eligibility Administration 7. Title XX Transfer Below 200% 6. O 7b. AP/DV 7c. Non-AP/DV 7d. Community Optional Preventive Services (COPS) 8. Additional Child Care Transfer 9. State Administered Contracts 0 0					HHHH		
11 Statutory Domestic Violence Liaison 0 0 0 0 0 0 0 0 0					HHHH	U	0
TANF Service (prior to 10/1/14)	_	, ,			HHHH.		
1n Case Management - Shifted from D1 0 0 0 0 0 0 0 0 0		-			HHHH	0	0
2. TANF Services Non-Recurrent Costs 0 0 0 3. TANF Employment Services 0 0 0 4. Additional Non-Residential Domestic Violence 0 0 5. Child Welfare Other Than Title XX Transfer 0 0 0 5a. Child Welfare (EAF or 200%) Program 0 0 0 5b. EAF JD/PINS and Tuition 0 0 0 5c. Program 0 0 0 5d. EAF Foster Care Maintenance and Tutition 0 0 0 6. TANF Assistance and Eligibility Administration 0 0 0 7a. Child Welfare 0 0 0 0 7b. AP/DV 0 0 0 0 7c. Non-AP/DV 0 0 0 0 7d. Community Optional Preventive Services (COPS) 0 0 0 8a. Additional Child Care Transfer 0 0 0 8a. Additional Child Care Transfer FFY14 0 0 8b. Additional Child Care Transfer FFY15 0 0 9. State Administered Contracts 0 0		-			HHHH	U	0
3. TANF Employment Services 0 0 0 4. Additional Non-Residential Domestic Violence 0 0 0 5. Child Welfare Other Than Title XX Transfer 0 0 0 0 5a. Child Welfare (EAF or 200%) Program 0						0	
4. Additional Non-Residential Domestic Violence 0 5. Child Welfare Other Than Title XX Transfer 0 5a. Child Welfare (EAF or 200%) Program 0 5b. EAF JD/PINS and Tuition 0 5c. Program 0 5d. EAF Foster Care Maintenance and Tutition 0 6. TANF Assistance and Eligibility Administration 0 7. Title XX Transfer Below 200% 0 7a. Child Welfare 0 7b. AP/DV 0 7c. Non-AP/DV 0 7d. Community Optional Preventive Services (COPS) 0 8. Additional Child Care Transfer 0 8a. Additional Child Care Transfer FFY14 0 8b. Additional Child Care Transfer FFY15 0 9. State Administered Contracts 0						-	
5. Child Welfare Other Than Title XX Transfer 0 0 0 5a. Child Welfare (EAF or 200%) Program 0 0 0 5b. EAF JD/PINS and Tuition 0 0 0 0 5c. Program 0 <td></td> <td>* *</td> <td></td> <td></td> <td></td> <td>U</td> <td>U</td>		* *				U	U
5a. Child Welfare (EAF or 200%) Program 0 5b. EAF JD/PINS and Tuition 0 5c. Program 0 5d. EAF Foster Care Maintenance and Tutition 0 6. TANF Assistance and Eligibility Administration 0 7a. Child Welfare 0 7b. AP/DV 0 7c. Non-AP/DV 0 7d. Community Optional Preventive Services (COPS) 0 8. Additional Child Care Transfer 0 8a. Additional Child Care Transfer FFY14 0 8b. Additional Child Care Transfer FFY15 0 9. State Administered Contracts 0 0			1111111			0	0
5b. EAF JD/PINS and Tuition 0 5c. Program 0 5d. EAF Foster Care Maintenance and Tuition 0 6. TANF Assistance and Eligibility Administration 0 7a. Child Welfare 0 7b. AP/DV 0 7c. Non-AP/DV 0 7d. Community Optional Preventive Services (COPS) 0 8. Additional Child Care Transfer 0 8a. Additional Child Care Transfer FFY14 0 8b. Additional Child Care Transfer FFY15 0 9. State Administered Contracts 0			HHHH			U	U
5c. Program 0 5d. EAF Foster Care Maintenance and Tutition 0 6. TANF Assistance and Eligibility Administration 0 7a. Child Welfare 0 7b. AP/DV 0 7c. Non-AP/DV 0 7d. Community Optional Preventive Services (COPS) 0 8. Additional Child Care Transfer 0 0 8a. Additional Child Care Transfer FFY14 0 0 8b. Additional Child Care Transfer FFY15 0 0 9. State Administered Contracts 0 0	_		HHHH		HHH		
5d. EAF Foster Care Maintenance and Tutition 0 6. TANF Assistance and Eligibility Administration 0 7. Title XX Transfer Below 200% 0 7a. Child Welfare 0 7b. AP/DV 0 7c. Non-AP/DV 0 7d. Community Optional Preventive Services (COPS) 0 8. Additional Child Care Transfer 0 8a. Additional Child Care Transfer FFY14 0 8b. Additional Child Care Transfer FFY15 0 9. State Administered Contracts 0					HHH		
7. Title XX Transfer Below 200% 0 0 7a. Child Welfare 0 0 7b. AP/DV 0 0 7c. Non-AP/DV 0 0 7d. Community Optional Preventive Services (COPS) 0 0 8. Additional Child Care Transfer 0 0 8a. Additional Child Care Transfer FFY14 0 0 8b. Additional Child Care Transfer FFY15 0 0 9. State Administered Contracts 0 0	_				HHHH.		
7. Title XX Transfer Below 200% 0 0 7a. Child Welfare 0 0 7b. AP/DV 0 0 7c. Non-AP/DV 0 0 7d. Community Optional Preventive Services (COPS) 0 0 8. Additional Child Care Transfer 0 0 8a. Additional Child Care Transfer FFY14 0 0 8b. Additional Child Care Transfer FFY15 0 0 9. State Administered Contracts 0 0			,,,,,,,,		,,,,,,,		
7a. Child Welfare 0 7b. AP/DV 0 7c. Non-AP/DV 0 7d. Community Optional Preventive Services (COPS) 0 8. Additional Child Care Transfer 0 0 8a. Additional Child Care Transfer FFY14 0 0 8b. Additional Child Care Transfer FFY15 0 0 9. State Administered Contracts 0 0	0.	TANF Assistance and Engionity Administration					
7a. Child Welfare 0 7b. AP/DV 0 7c. Non-AP/DV 0 7d. Community Optional Preventive Services (COPS) 0 8. Additional Child Care Transfer 0 0 8a. Additional Child Care Transfer FFY14 0 0 8b. Additional Child Care Transfer FFY15 0 0 9. State Administered Contracts 0 0	7	Title XX Transfer Relow 200%	WWW.	0		0	
7b. AP/DV 0 7c. Non-AP/DV 0 7d. Community Optional Preventive Services (COPS) 0 8. Additional Child Care Transfer 0 8a. Additional Child Care Transfer FFY14 0 8b. Additional Child Care Transfer FFY15 0 9. State Administered Contracts 0					111111111111111111111111111111111111111	v	
7c. Non-AP/DV 0 7d. Community Optional Preventive Services (COPS) 0 8. Additional Child Care Transfer 0 0 8a. Additional Child Care Transfer FFY14 0 0 8b. Additional Child Care Transfer FFY15 0 0 9. State Administered Contracts 0 0			HHHH		HHH		
7d. Community Optional Preventive Services (COPS) 8. Additional Child Care Transfer 8a. Additional Child Care Transfer FFY14 8b. Additional Child Care Transfer FFY15 9. State Administered Contracts 0 0			HHHH		MAHH		
8. Additional Child Care Transfer 0 0 8a. Additional Child Care Transfer FFY14 0 8b. Additional Child Care Transfer FFY15 0 9. State Administered Contracts 0							
8a. Additional Child Care Transfer FFY14 0 8b. Additional Child Care Transfer FFY15 0 9. State Administered Contracts 0			MILLER		,,,,,,,	0	
8b. Additional Child Care Transfer FFY15 9. State Administered Contracts 0 0			111111		111111	U	
9. State Administered Contracts 0 0			1111111		HHH		
			HHHH		.,,,,,,,	0	
	7.	Totals	0	0		0	0

FFFS Plan: Pearl State Fiscal Year 2014-2015

FLEXIBLE FUND for FAMILY SERVICES PLAN SUMMARY

District	Pearl	Submission Date	Total Allocation	0
FFFS Allocation	0	Submission Type	Balance to Allocate	0
13-14 Rollover	0	Plan Approval Date		
SY Transfer In	0		•	

	<u> </u>			
				% of Total
	Programs	Gross Amounts	TANF Allocation	Allocation
1.	TANF Services, Drug/Alcohol, & DVL	0	0	
2.	TANF Services Non-Recurrent Costs	0	0	
3.	TANF Employment Services	0	0	
4.	Additional Non-Residential Domestic Violence	0	0	
5.	Child Welfare Other Than Title XX Transfer		0	
	Child Welfare (EAF or 200%) Program		0	
	EAF JD/PINS and Tuition		0	UUUUL
	PINS/Prevention/Detention Diversion Services Program		0	
	EAF Foster Care Maintenance and Tutition		0	
6.	TANF Assistance and Eligibility Administration	0	0	
7.	Title XX Transfer Below 200%		0	
	Child Welfare		0	
	AP/DV		0	
	Non-AP/DV		0	
	Community Optional Preventive Services (COPS)		0	
8.	Additional Child Care Transfer		0	
9.	State Administered Contracts	M	0	0%
	btotal Program Allocation		0	
	btotal Administration Allocation		0	
Gr	and Total	VIIIIIIII	0	0%
				221
Ba	lance to Allocate/Reserve	M	0	0%

FFFS Plan: Pearl State Fiscal Year 2014-2015

FLEXIBLE FUND for FAMILY SERVICES PLAN DETAIL

District	Pearl	Submission Date		Total Allocation	0
FFFS Allocation	0	Submission Date	I	Balance to Allocate	0
13-14 Rollover	0	Plan Approval Date			
SY Transfer In	0				

		Gross	TANF	% of Total	Program	Admin
1	Programs TANF Services, Drug/Alcohol, & DVL	Amounts	Allocation	Allocation	Costs	Costs
1. 1a	Financial Education & Asset Development	0	0		0	0
1b	Supportive Services	0	0		0	0
1c	Svcs for Children & Youth	0	0	111111	0	0
1d	Prevent Out-of-Wedlock Pregnancies	0	0	HHHH	0	0
1e	Fatherhood & 2 Parent Family Formation	0	0	1111111	0	0
1f	Family Support/Preservation/Reunification Svcs	0	0	411111	0	0
1g	Add'l Child Welfare Services	0	0	1111111	0	0
1h	Home Visiting Program	0	0	HHHH	0	0
1i	Administrative Costs	0	0	HHH	0	0
1j	Assessment/Service Provision	0	0		0	0
1k	Statutory Drug/Alcohol	0	0	HHHH	0	0
11	Statutory Domestic Violence Liaison	0	0	111111	0	0
1m	TANF Service (prior to 10/1/14)	0	0	1111111	0	0
1n	Case Management- Shifted from D1	0	0	HHH	0	0
2.	TANF Services Non-Recurrent Costs	0	0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0	0
3.	TANF Employment Services	0	0		0	0
4.	Additional Non-Residential Domestic Violence	0	0		0	0
5.	Child Welfare Other Than Title XX Transfer	1111111	0		0	0
5a.	Child Welfare (EAF or 200%) Program	1111111	0	1111111	0	0
5b.	EAF JD/PINS and Tuition	1111111	0	111111	0	0
5c.	PINS/Prevention/Detention Diversion Services Program	1111111	0	111111	0	0
5d.	EAF Foster Care Administration and Tutition	MILLE	0	111111	0	0
6.	TANF Assistance and Eligibility Administration	0	0	*****		0
				•		
7.	Title XX Transfer Below 200%		0		0	
7a.	Child Welfare		0	111111	0	
7b.	AP/DV		0		0	
7c.	Non-AP/DV		0		0	
7d.	Community Optional Preventive Services (COPS)		0		0	
8.	Additional Child Care Transfer		0		0	
8a.	Additional Child Care Transfer FFY14		0	IIIIIII	0	
8b.	Additional Child Care Transfer FFY15		0		0	
9.	State Administered Contracts		0		0	
	Totals	0	0		0	0
-					****	*****
	btotal Program Allocation		0	#DIV/0!		,,,,,,,,,
	abtotal Administration Allocation		0	#DIV/0!	HHH	HHH
G	rand Total		0	#DIV/0!		
Ca	alculation of Administration Percentages					
	TANF Administration		0	0%		111111
	Child Welfare Administration		0	0%	11111	
	EAF Foster Care Administration		0	0%		111111
Ac	lministration Totals (25% of cap)	1111111	0	0%		111111
Ca	alculation of Amounts Toward Child Welfare Threshold					
	Child Welfare (EAF or 200%) Program	1111111	0	0%		111111
	Child Welfare (EAF or 200%) Administration	1111111	0	0%	111111	111111
	Title XX Below 200% Child Welfare	(111111)	0	0%	11111	HHH.
	Allowable Community Optional Preventive Services (COF	MILLER	0	0%	111111	777777
	nild Welfare Threshold Total		0	0%		
	nild Welfare Threshold From ADM		310,000			

FFFS Plan: Pearl State Fiscal Year 2014-2015

FLEXIBLE FUND for FAMILY SERVICES STATE ADMINISTERED CONTRACT LIST

District	Pearl	Submission Date	Total Allocation	0
FFFS Allocation	0	Submission Type	Balance to Allocate	0
13-14 Rollover	0	Plan Approval Date		
SY Transfer In	0		•	

9. State Administered Contracts		
		TANF Allocation
Program	Provider	0
9a.		
9b.		
9c.		
9d.		
9e.		
9f.		
9g.		
9h.		

FFFS Plan: Pearl State Fiscal Year 2014-2015

FLEXIBLE FUND for FAMILY SERVICES REVENUE INTERCEPT AUTHORIZATION

This authorization is to notify the Office of Temporary and Disability Assistance (OTDA) that County requests to engage the services of New York State staff and/or supplement an existing State administered contract or program.

Listed below are the State administered contracts or programs we wish to support with funds from our FFFS allocation and the amount to be directed to each provider.

Program	Provider	TANF Allocation

	<u> </u>	
As a result, I authorize OTDA to set aside a total of fi Fiscal Year 2014-2015.	rom my County/District's FFFS Allocati	ion for State
Should any of these contracts or programs not be able not be utilized, OTDA will so advise me so that my C	•	<u> </u>
Commissioner	-	Date

FLEXIBLE FUND for FAMILY SERVICES FFFS Plan: Pearl

State Fiscal Year 2014-2015

FLEXIBLE FUND for FAMILY SERVICES CERTIFICATION

The Local District Commissioner of Pearl hereby submits its Flexible Fund for Family Services (FFFS) Plan, and certifies that funds will be used in a manner consistent with federal and State law and regulations, and for a purpose permitted under 42 U.S.C. §601 or §604 and consistent with the ADM for the 2014-15 FFFS.

Funds will be used to provide services only to recipients of public assistance whose current case includes a child under the age of 18 or under the age of 19 if the child is attending secondary school, or to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, except as specifically noted in the ADM for the 2014-15 FFFS.

No funds shall be used to provide assistance as that term is defined in the federal regulations for the Temporary Assistance for Needy Family block grant program, except as specifically authorized in the ADM for the 2014-15 FFFS.

It is further certified that although my social services district has flexibility in determining which p	program it wishes to use it
FFFS Allocation in accordance with its FFFS plan, the social services district still is required to pro-	ovide all services mandat
by State Social Services Law.	
Submission of this FFFS plan electronically certifies that the district has read and accepts the term	s of this certification.
Commissioner	Date

FFFS Plan: Pearl State Fiscal Year 2014-2015

Project Details for TANF Services, Non-Recurrent and TANF Employment

D	District	Pearl	Submission Date	Total Allocation	0
F	FFS Allocation	0	Submission Type	Balance to Allocate	0
1	3-14 Rollover	0	Plan Approval Date		_
S	Y Transfer In	0			

COLUMN A Project Name	COLUMN B State Project Type	COLUMN C Federal Project Type	COLUMN D SFY 14-15 Program Costs	COLUMN E SFY 14-15 Admin Costs	TOTAL OF COLUMN D & COLUMN E	COLUMN F Program Costs Prior to 10/1/14	COLUMN G Admin Costs Prior to 10/1/14
TANF Services							
1.					0		
2.					0		
3.					0		
4.					0		
5.					0		
6.					0		
7.					0		
8.					0		
9.					0		
10.					0		
11.					0		
12.					0		
13.					0		
14.					0		
15.					0		
16.					0		

			COLUMN D	COLUMN E	TOTAL OF	COLUMN F	COLUMN G
COLUMN A	COLUMN B	COLUMN C	SFY 14-15	SFY 14-15	COLUMN D	Program Costs	Admin Costs
Project Name	State Project Type	Federal Project Type	Program Costs	Admin Costs	& COLUMN E	Prior to 10/1/14	Prior to 10/1/14
17.					0		
18.					0		
19.					0		
20.					0		
Line 1 - 20 Sum of TANF Services			0	0	0	0	0
TANF Services Non-Recurrent Costs							
1.					0		
2.					0		
3.					0		
4.					0		
5.					0		
Line 1 - 5 Sum of Non-Recurrent Costs			0	0	0		
TANF Employment Services							
1.					0		
2.					0		
3.					0		
4.					0		
5.					0		
6.					0		
7.					0		
8.					0		
9.					0		
10.					0		
11.					0		
12.					0		
13.					0		
14.					0		
15.					0		

COLUMNIA	COLUMNIA	COLUMNIC	COLUMN D	COLUMN E	TOTAL OF	COLUMN F	COLUMN G
COLUMN A	COLUMN B	COLUMN C	SFY 14-15	SFY 14-15	COLUMN D	Program Costs	Admin Costs
Project Name	State Project Type	Federal Project Type	Program Costs	Admin Costs	& COLUMN E	Prior to 10/1/14	Prior to 10/1/14
16.					0		
17.					0		
18.					0		
19.					0		
20.					0		
21.					0		
22.					0		
23.					0		
Line 1 - 23 Sum of TANF Employment			0	0	0		