

Attachment 1: Adjustment of Actual to Reported Incentives - FFY 2013

1	2	3	4	5	6
	Total Collections FFY 2013	Local District Percent of Total	Actual Incentives Allocated	FFY 2013 Total Reported Incentives	Adjustment Actual to Reported (Column 4 - Column 5)
NEW YORK STATE	\$ 1,812,675,152	100.00%	\$ 19,335,679	\$ 10,450,319	\$ 8,885,360
NEW YORK CITY	\$ 735,369,332	40.57%	\$ 7,844,133	\$ 4,376,976	\$ 3,467,157
REST OF STATE	\$ 1,077,305,820	59.43%	\$ 11,491,546	\$ 6,073,343	\$ 5,418,203
			\$ -		
ALBANY	\$ 30,484,249	1.68%	\$ 325,173	\$ 171,798	\$ 153,375
ALLEGANY	\$ 6,213,978	0.34%	\$ 66,284	\$ 37,947	\$ 28,337
BROOME	\$ 17,407,991	0.96%	\$ 185,690	\$ 97,782	\$ 87,908
CATTARAUGUS	\$ 10,856,291	0.60%	\$ 115,803	\$ 59,851	\$ 55,952
CAYUGA	\$ 9,008,049	0.50%	\$ 96,088	\$ 19,634	\$ 76,454
CHAUTAUQUA	\$ 14,639,936	0.81%	\$ 156,163	\$ 75,712	\$ 80,451
CHEMUNG	\$ 9,561,155	0.53%	\$ 101,988	\$ 52,257	\$ 49,731
CHENANGO	\$ 5,275,652	0.29%	\$ 56,275	\$ 30,248	\$ 26,027
CLINTON	\$ 9,395,822	0.52%	\$ 100,225	\$ 51,656	\$ 48,569
COLUMBIA	\$ 6,136,942	0.34%	\$ 65,462	\$ 36,802	\$ 28,660
CORTLAND	\$ 5,107,563	0.28%	\$ 54,482	\$ 32,010	\$ 22,472
DELAWARE	\$ 4,466,956	0.25%	\$ 47,649	\$ 25,032	\$ 22,617
DUTCHESS	\$ 30,857,975	1.70%	\$ 329,160	\$ 143,791	\$ 185,369
ERIE	\$ 77,816,868	4.29%	\$ 830,067	\$ 423,018	\$ 407,049
ESSEX	\$ 3,838,625	0.21%	\$ 40,946	\$ 19,718	\$ 21,228
FRANKLIN	\$ 5,869,279	0.32%	\$ 62,607	\$ 33,018	\$ 29,589
FULTON	\$ 6,695,011	0.37%	\$ 71,415	\$ 38,357	\$ 33,058
GENESEE	\$ 6,402,303	0.35%	\$ 68,293	\$ 35,140	\$ 33,153
GREENE	\$ 5,026,911	0.28%	\$ 53,622	\$ 28,877	\$ 24,745
HAMILTON	\$ 366,435	0.02%	\$ 3,909	\$ 1,815	\$ 2,094
HERKIMER	\$ 6,197,372	0.34%	\$ 66,107	\$ 35,904	\$ 30,203
JEFFERSON	\$ 15,473,085	0.85%	\$ 165,050	\$ 86,220	\$ 78,830
LEWIS	\$ 4,078,291	0.22%	\$ 43,503	\$ 22,349	\$ 21,154
LIVINGSTON	\$ 7,009,495	0.39%	\$ 74,770	\$ 40,344	\$ 34,426
MADISON	\$ 6,485,603	0.36%	\$ 69,181	\$ 33,844	\$ 35,337
MONROE	\$ 70,506,596	3.89%	\$ 752,089	\$ 397,794	\$ 354,295
MONTGOMERY	\$ 6,027,459	0.33%	\$ 64,294	\$ 33,681	\$ 30,613
NASSAU	\$ 102,380,250	5.65%	\$ 1,092,083	\$ 520,953	\$ 571,130
NIAGARA	\$ 19,582,535	1.08%	\$ 208,886	\$ 106,336	\$ 102,550
ONEIDA	\$ 17,934,253	0.99%	\$ 191,303	\$ 173,110	\$ 18,193
ONONDAGA	\$ 46,545,657	2.57%	\$ 496,499	\$ 240,209	\$ 256,290
ONTARIO	\$ 12,323,340	0.68%	\$ 131,452	\$ 111,586	\$ 19,866
ORANGE	\$ 39,740,876	2.19%	\$ 423,913	\$ 211,089	\$ 212,824
ORLEANS	\$ 4,653,145	0.26%	\$ 49,635	\$ 26,394	\$ 23,241

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		Local District		FFY 2013 Total Reported Incentives	Adjustment Actual to Reported (Column 4 - Column 5)
	Total Collections FFY 2013	Percent of Total	Actual Incentives Allocated		
OSWEGO	\$ 14,451,814	0.80%	\$ 154,156	\$ 84,912	\$ 69,244
OTSEGO	\$ 5,221,309	0.29%	\$ 55,695	\$ 28,929	\$ 26,766
PUTNAM	\$ 7,361,119	0.41%	\$ 78,521	\$ 40,410	\$ 38,111
RENSSELAER	\$ 19,951,593	1.10%	\$ 212,822	\$ 110,166	\$ 102,656
ROCKLAND	\$ 28,851,832	1.59%	\$ 307,760	\$ 182,440	\$ 125,320
ST.LAWRENCE	\$ 13,070,951	0.72%	\$ 139,427	\$ 72,582	\$ 66,845
SARATOGA	\$ 20,868,618	1.15%	\$ 222,604	\$ 117,217	\$ 105,387
SCHENECTADY	\$ 16,861,478	0.93%	\$ 179,860	\$ 111,516	\$ 68,344
SCHOHARIE	\$ 3,820,953	0.21%	\$ 40,758	\$ 22,449	\$ 18,309
SCHUYLER	\$ 2,170,374	0.12%	\$ 23,151	\$ 11,544	\$ 11,607
SENECA	\$ 3,802,431	0.21%	\$ 40,560	\$ 21,730	\$ 18,830
STEUBEN	\$ 11,511,373	0.64%	\$ 122,791	\$ 62,274	\$ 60,517
SUFFOLK	\$ 154,640,129	8.53%	\$ 1,649,535	\$ 837,804	\$ 811,731
SULLIVAN	\$ 8,550,068	0.47%	\$ 91,203	\$ 45,296	\$ 45,907
TIOGA	\$ 5,541,316	0.31%	\$ 59,109	\$ 30,350	\$ 28,759
TOMPKINS	\$ 7,929,338	0.44%	\$ 84,582	\$ 38,931	\$ 45,651
ULSTER	\$ 18,462,147	1.02%	\$ 196,934	\$ 194,056	\$ 2,878
WARREN	\$ 9,314,157	0.51%	\$ 99,353	\$ 52,710	\$ 46,643
WASHINGTON	\$ 8,085,538	0.45%	\$ 86,248	\$ 45,716	\$ 40,532
WAYNE	\$ 10,951,015	0.60%	\$ 116,814	\$ 64,545	\$ 52,269
WESTCHESTER	\$ 74,368,898	4.10%	\$ 793,288	\$ 403,452	\$ 389,836
WYOMING	\$ 5,066,273	0.28%	\$ 54,042	\$ 27,864	\$ 26,178
YATES	\$ 2,087,148	0.12%	\$ 22,263	\$ 12,174	\$ 10,089