

Attachment 2: Estimated Incentives - FFY 2016

1	2	3	4	5
	Total Collections FFY 2015	Local District Percent of Total	Estimated Incentives through 9/30/16 (Column 3 * \$10 million)	Estimated Monthly Incentives (Column 4 / 12)
NEW YORK STATE	\$ 1,825,918,484	100.00%	\$ 10,000,000	\$ 833,333
NEW YORK CITY	\$ 751,967,968	41.18%	\$ 4,118,300	\$ 343,192
REST OF STATE	\$ 1,073,950,516	58.82%	\$ 5,881,700	\$ 490,142
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ALBANY	\$ 28,730,528	1.57%	\$ 157,348	\$ 13,112
ALLEGANY	\$ 5,991,997	0.33%	\$ 32,816	\$ 2,735
BROOME	\$ 16,798,153	0.92%	\$ 91,998	\$ 7,667
CATTARAUGUS	\$ 10,405,774	0.57%	\$ 56,989	\$ 4,749
CAYUGA	\$ 9,031,104	0.49%	\$ 49,461	\$ 4,122
CHAUTAUQUA	\$ 13,858,595	0.76%	\$ 75,899	\$ 6,325
CHEMUNG	\$ 9,140,663	0.50%	\$ 50,061	\$ 4,172
CHENANGO	\$ 5,142,033	0.28%	\$ 28,161	\$ 2,347
CLINTON	\$ 9,996,695	0.55%	\$ 54,749	\$ 4,562
COLUMBIA	\$ 5,847,668	0.32%	\$ 32,026	\$ 2,669
CORTLAND	\$ 4,930,336	0.27%	\$ 27,002	\$ 2,250
DELAWARE	\$ 4,441,471	0.24%	\$ 24,325	\$ 2,027
DUTCHESS	\$ 30,051,125	1.65%	\$ 164,581	\$ 13,715
ERIE	\$ 78,467,845	4.30%	\$ 429,745	\$ 35,812
ESSEX	\$ 3,474,428	0.19%	\$ 19,028	\$ 1,586
FRANKLIN	\$ 5,567,301	0.30%	\$ 30,490	\$ 2,541
FULTON	\$ 6,651,162	0.36%	\$ 36,426	\$ 3,036
GENESEE	\$ 6,092,868	0.33%	\$ 33,369	\$ 2,781
GREENE	\$ 4,782,917	0.26%	\$ 26,195	\$ 2,183
HAMILTON	\$ 298,641	0.02%	\$ 1,636	\$ 136
HERKIMER	\$ 5,805,237	0.32%	\$ 31,794	\$ 2,649
JEFFERSON	\$ 15,986,239	0.88%	\$ 87,552	\$ 7,296
LEWIS	\$ 4,216,353	0.23%	\$ 23,092	\$ 1,924
LIVINGSTON	\$ 6,934,063	0.38%	\$ 37,976	\$ 3,165
MADISON	\$ 6,125,422	0.34%	\$ 33,547	\$ 2,796
MONROE	\$ 69,494,442	3.81%	\$ 380,600	\$ 31,717
MONTGOMERY	\$ 6,055,388	0.33%	\$ 33,164	\$ 2,764
NASSAU	\$ 101,314,011	5.55%	\$ 554,866	\$ 46,239
NIAGARA	\$ 19,906,625	1.09%	\$ 109,023	\$ 9,085
ONEIDA	\$ 18,480,436	1.01%	\$ 101,212	\$ 8,434
ONONDAGA	\$ 46,237,908	2.53%	\$ 253,231	\$ 21,103
ONTARIO	\$ 11,887,608	0.65%	\$ 65,105	\$ 5,425
ORANGE	\$ 40,748,151	2.23%	\$ 223,165	\$ 18,597
ORLEANS	\$ 4,416,965	0.24%	\$ 24,190	\$ 2,016
OSWEGO	\$ 14,018,134	0.77%	\$ 76,773	\$ 6,398

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OTSEGO	\$ 4,762,645	0.26%	\$ 26,084	\$ 2,174
PUTNAM	\$ 8,199,327	0.45%	\$ 44,905	\$ 3,742
RENSSELAER	\$ 19,985,979	1.09%	\$ 109,457	\$ 9,121
ROCKLAND	\$ 27,985,548	1.53%	\$ 153,268	\$ 12,772
ST.LAWRENCE	\$ 12,475,379	0.68%	\$ 68,324	\$ 5,694
SARATOGA	\$ 20,433,902	1.12%	\$ 111,910	\$ 9,326
SCHENECTADY	\$ 16,660,894	0.91%	\$ 91,247	\$ 7,604
SCHOHARIE	\$ 3,739,029	0.20%	\$ 20,478	\$ 1,706
SCHUYLER	\$ 2,066,786	0.11%	\$ 11,319	\$ 943
SENECA	\$ 3,685,165	0.20%	\$ 20,183	\$ 1,682
STEBEN	\$ 10,890,546	0.60%	\$ 59,644	\$ 4,970
SUFFOLK	\$ 159,711,055	8.75%	\$ 874,689	\$ 72,891
SULLIVAN	\$ 8,491,353	0.47%	\$ 46,505	\$ 3,875
TIOGA	\$ 5,594,129	0.31%	\$ 30,637	\$ 2,553
TOMPKINS	\$ 7,453,972	0.41%	\$ 40,823	\$ 3,402
ULSTER	\$ 18,500,766	1.01%	\$ 101,323	\$ 8,444
WARREN	\$ 9,229,153	0.51%	\$ 50,545	\$ 4,212
WASHINGTON	\$ 7,989,390	0.44%	\$ 43,755	\$ 3,646
WAYNE	\$ 10,740,966	0.59%	\$ 58,825	\$ 4,902
WESTCHESTER	\$ 77,109,804	4.22%	\$ 422,307	\$ 35,192
WYOMING	\$ 4,904,947	0.27%	\$ 26,863	\$ 2,239
YATES	\$ 2,011,495	0.11%	\$ 11,016	\$ 918