

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 9/30/10*	9. Spending As Of 9/30/10
ACCESS Hamilton	2006-07	\$500,000	\$500,000	01/01/06 – 06/30/10	Appropriation Language	<ul style="list-style-type: none"> • New Participants Enrolled – 20 • Students to Matriculate – 7 • Continuing Students – 14 • Academic Assessment – 20 • Social Assessment – 20 • Tuition Support – 20 • Book Support – 28 • Transitional Support Services – 38 • Household Support Services – 38 • Emergency Service Supports – 38 • Academic Supports - 44 	<ul style="list-style-type: none"> • New Participants Enrolled - 14 • Students to Matriculate - 16 • Continuing Students - 14 • Academic Assessment - 20 • Social Assessment - 40 • Tuition Support - 27 • Book Support - 43 • Transitional Support Services - 33 • Household Support Services - 35 • Emergency Service Supports - 22 • Academic Supports - 62 	\$402,806.87

*Some outcomes may be supported with prior years' funds.

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 9/30/10	8. Spending As of 9/30/10
Hamilton College ACCESS Program (C020117)	Oneida	Oneida, Madison, Herkimer	\$500,000	01/01/06 – 06/30/10	<ul style="list-style-type: none"> • New Participants Enrolled – 20 • Students to Matriculate – 7 • Continuing Students – 14 • Academic Assessment – 20 • Social Assessment – 20 • Tuition Support – 20 • Book Support – 28 • Transitional Support Services – 38 • Household Support Services – 38 • Emergency Service Supports – 38 • Academic Supports - 44 	<ul style="list-style-type: none"> • New Participants Enrolled - 14 • Students to Matriculate - 16 • Continuing Students - 14 • Academic Assessment - 20 • Social Assessment - 40 • Tuition Support - 27 • Book Support - 43 • Transitional Support Services - 33 • Household Support Services - 35 • Emergency Service Supports - 22 • Academic Supports - 62 	\$402,806.87

*Some outcomes may be supported with prior years' funds.