

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology	6. Performance/Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/07	8. Spending As Of 9/30/08
Bridge	2006-07	\$9,553,000 *	1/1/07-12/31/07	District Allocations	<ul style="list-style-type: none"> • Enrollment 3,947 • Placement 1,354 • Retention 907 	<ul style="list-style-type: none"> • Enrollment 5,751 (146%) • Placement 1,578 (117%) • 90 Day Retention 1,238 (136%) 	\$7,081,630

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract/ Award Cycle	6. Performance/Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/07	8. Spending As Of 9/30/08
Akwasasne Boys and Girls Club	Franklin	<ul style="list-style-type: none"> • Franklin • St. Lawrence <p align="center">Percent Served</p> <ul style="list-style-type: none"> • Franklin (92%) • St. Lawrence (8%) 	\$286,402	1/1/07-12/31/07	<ul style="list-style-type: none"> • Enrollments 316 • Placements 10 • Retention 6 	<ul style="list-style-type: none"> • Enrollments 226 • Placements 2 • 90 Day Retention 1 	\$283,083
Bronx EOC	NYC	<ul style="list-style-type: none"> • NYC 	\$345,300	1/1/07-12/31/07	<ul style="list-style-type: none"> • Enrollments 132 • Placements 68 • Retention 33 	<ul style="list-style-type: none"> • Enrollments 243 • Placements 41 • 90 Day Retention 66 	\$342,436
Brooklyn EOC	NYC	<ul style="list-style-type: none"> • NYC 	\$369,692	1/1/07-12/31/07	<ul style="list-style-type: none"> • Enrollments 120 • Placements 70 • Retention 48 	<ul style="list-style-type: none"> • Enrollments 105 • Placements 27 • 90 Day Retention 41 	\$367,312
Buffalo EOC	Erie	<ul style="list-style-type: none"> • Erie 	\$492,429	1/1/07-12/31/07	<ul style="list-style-type: none"> • Enrollments 290 • Placements 100 • Retention 50 	<ul style="list-style-type: none"> • Enrollments 526 • Placements 107 • 90 Day Retention 59 	\$488,014
Capital District EOC	Rensselaer	<ul style="list-style-type: none"> • Albany • Rensselaer <p align="center">Percent Served</p> <ul style="list-style-type: none"> • Albany (56%) • Rensselaer (44%) 	\$340,452	1/1/07-12/31/07	<ul style="list-style-type: none"> • Enrollments 300 • Placements 80 • Retention 56 	<ul style="list-style-type: none"> • Enrollments 351 • Placements 87 • 90 Day Retention 61 	\$340,072

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Corning Community College	Steuben	<ul style="list-style-type: none"> • Chemung • Schuyler • Steuben <li align="center">Percent Served • Chemung (70%) • Schuyler (6%) • Steuben (24%) 	\$455,497	1/1/07-12/31/07	<ul style="list-style-type: none"> • Enrollments 300 • Placements 80 • Retention 63 	<ul style="list-style-type: none"> • Enrollments 303 • Placements 91 • 90 Day Retention 77 	\$438,515
Finger Lakes Community College	Ontario	<ul style="list-style-type: none"> • Ontario • Seneca • Wayne • Yates <li align="center">Percent Served • Ontario (39%) • Seneca (8%) • Wayne (32%) • Yates (21%) 	\$302,560	1/1/07-12/31/07	<ul style="list-style-type: none"> • Enrollments 274 • Placements 54 • Retention 50 	<ul style="list-style-type: none"> • Enrollments 532 • Placements 101 • 90 Day Retention 78 	\$302,560
Franklin	Franklin	<ul style="list-style-type: none"> • Franklin 	\$206,823	1/1/07-12/31/07	<ul style="list-style-type: none"> • Enrollments 120 • Placements 38 • Retention 35 	<ul style="list-style-type: none"> • Enrollments 244 • Placements 58 • 90 Day Retention 50 	\$202,517
Fulton-Montgomery Community College	Fulton	<ul style="list-style-type: none"> • Fulton • Montgomery <li align="center">Percent Served • Fulton (58%) • Montgomery (42%) 	\$262,129	1/1/07-12/31/07	<ul style="list-style-type: none"> • Enrollments 300 • Placements 60 • Retention 38 	<ul style="list-style-type: none"> • Enrollments 265 • Placements 52 • 90 Day Retention 40 	\$256,578

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Jamestown Community College	Chautauqua	<ul style="list-style-type: none"> • Cattaraugus • Chautauqua <p align="center">Percent Served</p> <ul style="list-style-type: none"> • Allegany (1%) • Cattaraugus (28%) • Chautauqua (71%) 	\$237,340	1/1/07-12/31/07	<ul style="list-style-type: none"> • Enrollments 130 • Placements 84 • Retention 46 	<ul style="list-style-type: none"> • Enrollments 334 • Placements 151 • 90 Day Retention 114 	\$237,047
Jamestown Community College (Salamanca)	Cattaraugus	<ul style="list-style-type: none"> • Cattaraugus • Chautauqua <p align="center">Percent Served</p> <ul style="list-style-type: none"> • Cattaraugus (0%) • Chautauqua (0%) 	\$69,538	1/1/07-12/31/07	<ul style="list-style-type: none"> • Enrollments 45 	<ul style="list-style-type: none"> • Enrollments 0 	\$69,319
Long Island EOC	Nassau	<ul style="list-style-type: none"> • Nassau • Suffolk <p align="center">Percent Served</p> <ul style="list-style-type: none"> • Nassau (32%) • Queens (2%) • Suffolk (66%) 	\$267,349	1/1/07-12/31/07	<ul style="list-style-type: none"> • Enrollments 125 • Placements 60 • Retention 42 	<ul style="list-style-type: none"> • Enrollments 241 • Placements 39 • 90 Day Retention 44 	\$265,393
Manhattan EOC	NYC	<ul style="list-style-type: none"> • NYC 	\$402,211	1/1/07-12/31/07	<ul style="list-style-type: none"> • Enrollments 90 • Placements 70 • Retention 50 	<ul style="list-style-type: none"> • Enrollments 85 • Placements 30 • 90 Day Retention 50 	\$393,363

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Morrisville State College	Madison	<ul style="list-style-type: none"> • Chenango • Delaware • Madison • Oneida • Otsego <li align="center">Percent Served • Broome (1%) • Chenango (27%) • Cortland (1%) • Delaware (8%) • Herkimer (1%) • Lewis (1%) • Madison (31%) • No Information (1%)** • Oneida (17%) • Oswego (1%) • Otsego (11%) • Schoharie (1%) 	\$391,843	1/1/07-12/31/07	<ul style="list-style-type: none"> • Enrollments 183 • Placements 94 • Retention 55 	<ul style="list-style-type: none"> • Enrollments 389 • Placements 163 • 90 Day Retention 121 	\$382,175
Orange County Community College	Orange	<ul style="list-style-type: none"> • Orange <li align="center">Percent Served • Orange (94%) • Orleans (1%) • No Information (5%)** 	\$393,685	1/1/07-12/31/07	<ul style="list-style-type: none"> • Enrollments 230 • Placements 90 • Retention 55 	<ul style="list-style-type: none"> • Enrollments 450 • Placements 190 • 90 Day Retention 133 	\$376,122
Queens EOC	NYC	<ul style="list-style-type: none"> • NYC 	\$559,580	1/1/07-12/31/07	<ul style="list-style-type: none"> • Enrollments 206 • Placements 76 • Retention 45 	<ul style="list-style-type: none"> • Enrollments 295 • Placements 110 • 90 Day Retention 90 	\$559,418

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Rochester EOC	Monroe	<ul style="list-style-type: none"> • Monroe 	\$492,840	1/1/07-12/31/07	<ul style="list-style-type: none"> • Enrollments 246 • Placements 100 • Retention 67 	<ul style="list-style-type: none"> • Enrollments 380 • Placements 89 • 90 Day Retention 66 	\$490,644
Suffolk County Community College	Suffolk	<ul style="list-style-type: none"> • Suffolk 	\$87,224	1/1/07-12/31/07	<ul style="list-style-type: none"> • Enrollments 27 • Placements 17 • Retention 16 	<ul style="list-style-type: none"> • Enrollments 38 • Placements 13 • 90 Day Retention 8 	\$85,663
Syracuse EOC	Onondaga	<ul style="list-style-type: none"> • Onondaga 	\$555,830	1/1/07-12/31/07	<ul style="list-style-type: none"> • Enrollments 210 • Placements 90 • Retention 66 	<ul style="list-style-type: none"> • Enrollments 330 • Placements 89 • 90 Day Retention 68 	\$552,901
Westchester EOC	Westchester	<ul style="list-style-type: none"> • Westchester 	\$344,772	1/1/07-12/31/07	<ul style="list-style-type: none"> • Enrollments 138 • Placements 38 • Retention 38 	<ul style="list-style-type: none"> • Enrollments 175 • Placements 37 • 90 Day Retention 22 	\$343,404
Women's Opportunity Center	Tompkins	<ul style="list-style-type: none"> • Cortland • Tompkins <p align="center">Percent Served</p> <ul style="list-style-type: none"> • Cortland (37%) • No Information (1%)** • Tompkins (62%) 	\$303,976	1/1/07-12/31/07	<ul style="list-style-type: none"> • Enrollments 145 • Placements 65 • Retention 45 	<ul style="list-style-type: none"> • Enrollments 239 • Placements 101 • 90 Day Retention 49 	\$302,094

* A portion of the \$9,553,000 is costs incurred by SUNY and OTDA associated with the administration of the project.

** Participant did not indicate county of residence