

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology	6. Performance/Accountability Goals	7. Performance/ Accountability Outcomes As Of 10/14/08	8. Spending As Of 12/31/08
Bridge	2007-08	\$6,503,000 *	1/1/08-8/31/08	District Allocations	<ul style="list-style-type: none"> • Enrollment 3,847 • Placement 1,245 • Retention 858 	<ul style="list-style-type: none"> • Enrollment 4,727 • Placement 1,375 • 90 Day Retention 795 	\$4,510,002

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract/ Award Cycle	6. Performance/Accountability Goals	7. Performance/ Accountability Outcomes As Of 10/14/08	8. Spending As Of 12/31/08
Akwesasne Boys and Girls Club	Franklin	<ul style="list-style-type: none"> • Franklin • St. Lawrence 	\$209,647	1/1/08-8/31/08	<ul style="list-style-type: none"> • Enrollments 212 • Placements 4 • Retention 3 <li align="center">Percent Served • Franklin 63 • St. Lawrence 37 	<ul style="list-style-type: none"> • Enrollments 251 • Placements 0 • 90 Day Retention 0 <li align="center">Percent Served • Franklin 63 • St. Lawrence 37 	\$184,937
Bronx EOC	NYC	<ul style="list-style-type: none"> • NYC 	\$240,621	1/1/08-8/31/08	<ul style="list-style-type: none"> • Enrollments 126 • Placements 55 • Retention 34 	<ul style="list-style-type: none"> • Enrollments 163 • Placements 51 • 90 Day Retention 37 	\$238,304
Brooklyn EOC	NYC	<ul style="list-style-type: none"> • NYC 	\$276,895	1/1/08-8/31/08	<ul style="list-style-type: none"> • Enrollments 145 • Placements 60 • Retention 56 	<ul style="list-style-type: none"> • Enrollments 90 • Placements 24 • 90 Day Retention 19 	\$149,478
Buffalo EOC	Erie	<ul style="list-style-type: none"> • Erie 	\$341,068	1/1/08-8/31/08	<ul style="list-style-type: none"> • Enrollments 334 • Placements 94 • Retention 47 	<ul style="list-style-type: none"> • Enrollments 424 • Placements 121 • 90 Day Retention 63 	\$338,840
Capital District EOC	Rensselaer	<ul style="list-style-type: none"> • Albany • Rensselaer 	\$248,091	1/1/08-8/31/08	<ul style="list-style-type: none"> • Enrollments 299 • Placements 83 • Retention 60 <li align="center">Percent Served • Albany 59 • Rensselaer 41 	<ul style="list-style-type: none"> • Enrollments 260 • Placements 54 • 90 Day Retention 44 <li align="center">Percent Served • Albany 59 • Rensselaer 41 	\$244,010

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Corning Community College	Steuben	<ul style="list-style-type: none"> • Chemung • Schuyler • Steuben 	\$303,665	1/1/08-8/31/08	<ul style="list-style-type: none"> • Enrollments 215 • Placements 63 • Retention 51 <p align="center">Percent Served</p> <ul style="list-style-type: none"> • Chemung 65 • Schuyler 6 • Steuben 29 	<ul style="list-style-type: none"> • Enrollments 242 • Placements 87 • 90 Day Retention 48 <p align="center">Percent Served</p> <ul style="list-style-type: none"> • Chemung 65 • Schuyler 6 • Steuben 29 	\$280,065
Finger Lakes Community College	Ontario	<ul style="list-style-type: none"> • Ontario • Seneca • Wayne • Yates 	\$188,035	1/1/08-8/31/08	<ul style="list-style-type: none"> • Enrollments 219 • Placements 43 • Retention 31 <p align="center">Percent Served</p> <ul style="list-style-type: none"> • Ontario 45 • Seneca 11 • Wayne 31 • Yates 13 	<ul style="list-style-type: none"> • Enrollments 520 • Placements 68 • 90 Day Retention 49 <p align="center">Percent Served</p> <ul style="list-style-type: none"> • Ontario 45 • Seneca 11 • Wayne 31 • Yates 13 	\$188,035
Franklin	Franklin	<ul style="list-style-type: none"> • Franklin 	\$141,228	1/1/08-8/31/08	<ul style="list-style-type: none"> • Enrollments 113 • Placements 70 • Retention 48 	<ul style="list-style-type: none"> • Enrollments 202 • Placements 70 • 90 Day Retention 38 	\$139,201
Fulton-Montgomery Community College	Fulton	<ul style="list-style-type: none"> • Fulton • Montgomery 	\$240,293	1/1/08-8/31/08	<ul style="list-style-type: none"> • Enrollments 228 • Placements 53 • Retention 43 <p align="center">Percent Served</p> <ul style="list-style-type: none"> • Fulton 62 • Montgomery 37 	<ul style="list-style-type: none"> • Enrollments 273 • Placements 79 • 90 Day Retention 36 <p align="center">Percent Served</p> <ul style="list-style-type: none"> • Fulton 62 • Montgomery 37 	\$222,300

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Jamestown Community College	Chautauqua	<ul style="list-style-type: none"> • Cattaraugus • Chautauqua 	\$151,227	1/1/08-8/31/08	<ul style="list-style-type: none"> • Enrollments 194 • Placements 98 • Retention 63 <li align="center">Percent Served • Cattaraugus 14 • Chautauqua 86 	<ul style="list-style-type: none"> • Enrollments 249 • Placements 123 • 90 Day Retention 57 <li align="center">Percent Served • Cattaraugus 14 • Chautauqua 86 	\$150,258
Jamestown Community College (Salamanca)**	Cattaraugus	<ul style="list-style-type: none"> • Cattaraugus 	\$49,692	1/1/08-8/31/08	<ul style="list-style-type: none"> • Enrollments 45 	<ul style="list-style-type: none"> • Enrollments 	\$46,586
Long Island EOC	Nassau	<ul style="list-style-type: none"> • Nassau • Suffolk 	\$222,840	1/1/08-8/31/08	<ul style="list-style-type: none"> • Enrollments 109 • Placements 42 • Retention 32 <li align="center">Percent Served • Nassau 31 • Suffolk 69 	<ul style="list-style-type: none"> • Enrollments 185 • Placements 35 • 90 Day Retention 24 <li align="center">Percent Served • Nassau 31 • Suffolk 69 	\$190,220
Manhattan EOC	NYC	<ul style="list-style-type: none"> • NYC 	\$229,241	1/1/08-8/31/08	<ul style="list-style-type: none"> • Enrollments 124 • Placements 44 • Retention 46 	<ul style="list-style-type: none"> • Enrollments 124 • Placements 44 • 90 Day Retention 43 	\$224,897
Morrisville State College	Madison	<ul style="list-style-type: none"> • Chenango • Delaware • Madison • Oneida • Otsego 	\$255,699	1/1/08-8/31/08	<ul style="list-style-type: none"> • Enrollments 203 • Placements 78 • Retention 74 <li align="center">Percent Served • Chenango 26 • Delaware 11 • Madison 26 • Oneida 25 • Otsego 12 	<ul style="list-style-type: none"> • Enrollments 316 • Placements 80 • 90 Day Retention 80 <li align="center">Percent Served • Chenango 26 • Delaware 11 • Madison 26 • Oneida 25 • Otsego 12 	\$250,138

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Orange County Community College	Orange	<ul style="list-style-type: none"> Orange 	\$246,190	1/1/08-8/31/08	<ul style="list-style-type: none"> Enrollments 244 Placements 145 Retention 63 	<ul style="list-style-type: none"> Enrollments 356 Placements 236 90 Day Retention 79 	\$246,190
Queens EOC	NYC	<ul style="list-style-type: none"> NYC 	\$374,797	1/1/08-8/31/08	<ul style="list-style-type: none"> Enrollments 277 Placements 68 Retention 59 	<ul style="list-style-type: none"> Enrollments 299 Placements 107 90 Day Retention 60 	\$369,338
Rochester EOC	Monroe	<ul style="list-style-type: none"> Monroe 	\$346,768	1/1/08-8/31/08	<ul style="list-style-type: none"> Enrollments 275 Placements 60 Retention 42 	<ul style="list-style-type: none"> Enrollments 306 Placements 31 90 Day Retention 33 	\$311,462
Schenectady County Community College	Schenectady	<ul style="list-style-type: none"> Schenectady 	\$37,250	1/1/08-8/31/08	The allocation supports start-up costs for July and August for the Career Pathways project.		\$26,719
Syracuse EOC	Onondaga	<ul style="list-style-type: none"> Onondaga 	\$382,320	1/1/08-8/31/08	<ul style="list-style-type: none"> Enrollments 200 Placements 90 Retention 42 	<ul style="list-style-type: none"> Enrollments 123 Placements 61 90 Day Retention 42 	\$350,263
Westchester EOC	Westchester	<ul style="list-style-type: none"> Westchester 	\$237,219	1/1/08-8/31/08	<ul style="list-style-type: none"> Enrollments 116 Placements 26 Retention 27 	<ul style="list-style-type: none"> Enrollments 138 Placements 11 90 Day Retention 12 	\$192,654
Women's Opportunity Center	Tompkins	<ul style="list-style-type: none"> Cortland Tompkins 	\$201,542	1/1/08-8/31/08	<ul style="list-style-type: none"> Enrollments 169 Placements 69 Retention 37 <p align="center">Percent Served</p> <ul style="list-style-type: none"> Cortland 38 Tompkins 62 	<ul style="list-style-type: none"> Enrollments 175 Placements 93 90 Day Retention 31 <p align="center">Percent Served</p> <ul style="list-style-type: none"> Cortland 38 Tompkins 62 	\$166,106

* A portion of the \$6,503,000 is costs incurred by SUNY and OTDA associated with the administration of the project.

** Jamestown Community College's allocation includes additional funds from Cattaraugus County FFFS in the amount of \$10,000.