	PERFORMANCE AND ACCOUNTABILITY MATRIX												
1. Program Name	2. SFY	3. Appropriation Level*	4. Funding Level	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 6/30/10	8. Spending As Of 6/30/10					
Educational Resources	2008-09 2007-08 2006-07 2005-06	\$8,000,000	\$8,000,000	01/01/09 – 12/31/10	Request for Proposals (RFP)	 Career plan plus 60 hours of instruction – 2,378 Countable Months of Participation – 3,295 Educational gains – 1,962 Earning of credential – 822 Job entry/retention – 1,552 	 Career plan plus 60 hours of instruction – 1,895 Countable Months of Participation - 513 Educational gains – 1,500 Earning of credential – 514 Job entry/retention – 523 	\$4,504,517.87					

^{*} This amount is comprised of the un-obligated and unspent portions of the appropriations from the State Fiscal Years indicated.

			CONTRACT	TOR/DISTRICT CON	TRACT/AWARD DETAILS		
1.	2.	3.	4.	5.	6.	7.	8.
Name & Contract Number	District	Locations Served	Annual Funding Level	Contract /Award Cycle	Performance/ Accountability Goals	Performance/ Accountability Outcomes As Of 6/30/10	Spending As Of 6/30/10
Buffalo City School District, Adult Education Division (C020716)	Erie	• Erie	\$225,000	01/01/09 – 12/31/10	 Career plan plus 60 hours of instruction – 200 Countable Months of Participation - 2,400 Educational gains - 36 Earning of credential – 42 Job entry/retention – 84 	 Career plan plus 60 hours of instruction – 107 Countable Month of Participation - 0 Educational gains - 36 Earning of credential – 42 Job entry/retention – 27 	\$123,250
CAMBA, Inc. (C020735)	New York City	New YorkKings	\$225,000	01/01/09 - 12/31/10	 Career plan plus 60 hours of instruction – 54 Countable Months of Participation - 0 Educational gains - 0 Earning of credential – 36 Job entry/retention – 78 	 Career plan plus 60 hours of instruction – 43 Countable Months of Participation - 0 Educational gains - 0 Earning of credential – 34 Job entry/retention – 7 	\$111,125
Catholic Family Center (C020712)	Monroe	• Monroe	\$225,000	01/01/09 – 12/31/10	 Career plan plus 60 hours of instruction – 72 Countable Months of Participation - 18 Educational gains - 81 Earning of credential – 0 Job entry/retention – 42 	 Career plan plus 60 hours of instruction – 31 Countable Months of Participation - 0 Educational gains - 59 Earning of credential – 0 Job entry/retention – 14 	\$123,142.87
Cayuga-Onondaga BOCES (Cayuga) (C020732)	Cayuga	• Cayuga	\$168,750	01/01/09 – 12/31/10	 Career plan plus 60 hours of instruction – 56 Countable Months of Participation - 10 Educational gains - 46 Earning of credential – 19 Job entry/retention – 22 	 Career plan plus 60 hours of instruction – 47 Countable Months of Participation - 10 Educational gains - 38 Earning of credential – 19 Job entry/retention – 12 	\$134,250

			CONTRACT	TOR/DISTRICT CON	TRACT/AWARD DETAILS		
1. Name & Contract Number	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 6/30/10	8. Spending As Of
				,			6/30/10
Chinatown Manpower Project, Inc.	New York City	New York	\$225,000	01/01/09 – 12/31/10	• Career plan plus 60 hours of instruction – 35	• Career plan plus 60 hours of instruction – 34	\$105,000
Troject, mc.	City	• Queens			• Countable Months	• Countable Months	
(C020739)		KingsBronx			of Participation - 5	of Participation - 1	
(00=0.05)		Richmond			• Educational gains - 75	• Educational gains - 43	
		Kiciiniona			• Earning of credential – 15	• Earning of credential – 15	
					• Job entry/retention – 60	• Job entry/retention – 6	
Citizens Advice Bureau	New York City	• Bronx	\$225,000	01/01/09 - 12/31/10	• Career plan plus 60 hours of instruction – 83	• Career plan plus 60 hours of instruction – 83	\$170,000
					Countable Months	 Countable Months 	
(C020730)					of Participation - 14	of Participation - 11	
					• Educational gains - 45	Educational gains - 45	
					• Earning of credential − 0	• Earning of credential − 0	
					• Job entry/retention – 60	• Job entry/retention – 39	
Clinton-Essex-Warren- Washington BOCES	Clinton	ClintonEssex	\$225,000	01/01/09 – 12/31/10	• Career plan plus 60 hours of instruction – 30	• Career plan plus 60 hours of instruction – 30	\$146,500
					Countable Months	Countable Months	
(C020717)					of Participation - 0	of Participation - 0	
					• Educational gains - 60	• Educational gains - 46	
					• Earning of credential – 45	• Earning of credential – 28	
					• Job entry/retention – 45	• Job entry/retention – 27	1 1 1 2 2 2 2 2
College of Mount Saint Vincent Institute for	New York City	BronxNew York	\$225,000	01/01/09 – 12/31/10	• Career plan plus 60 hours of instruction – 76	• Career plan plus 60 hours of instruction – 69	\$138,250
Immigrant Concerns		• Kings			Countable Months	Countable Months	
(0000740)		 Queens 			of Participation - 2	of Participation - 2	
(C020740)		 Richmond 			• Educational gains - 64	• Educational gains - 64	
					● Earning of credential – 2	● Earning of credential – 1	
					• Job entry/retention − 54	• Job entry/retention – 10	

			CONTRACT	TOR/DISTRICT CON	TRACT/AWARD DETAILS		
1. Name & Contract Number	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 6/30/10	8. Spending As Of
Columbia-Greene Community College (C020734)	Columbia	ColumbiaGreene	\$73,875	01/01/09 – 12/31/10	 Career plan plus 60 hours of instruction – 24 Countable Months of Participation - 13 Educational gains - 10 Earning of credential – 12 Job entry/retention – 10 	 Career plan plus 60 hours of instruction – 15 Countable Months of Participation - 0 Educational gains - 0 Earning of credential – 7 Job entry/retention – 5 	6/30/10 \$33,000
Community Impact (C020714)	New York City	New YorkBronx	\$94,500	01/01/09 – 12/31/10	 Career plan plus 60 hours of instruction – 30 Countable Months of Participation - 0 Educational gains - 15 Earning of credential – 15 Job entry/retention – 18 	 Career plan plus 60 hours of instruction – 10 Countable Months of Participation – 0 Educational gains – 8 Earning of credential – 4 Job entry/retention – 8 	\$32,250
Delaware-Chenango- Madison-Otsego BOCES (C020711)	Chenango	DelawareChenangoMadisonOtsego	\$225,000	01/01/09 – 12/31/10	 Gareer plan plus 60 hours of instruction – 68 Countable Months of Participation - 4 Educational gains - 56 Earning of credential – 21 Job entry/retention – 45 	 Career plan plus 60 hours of instruction – 68 Countable Months of Participation - 4 Educational gains - 55 Earning of credential – 21 Job entry/retention – 14 	\$160,750
Erie 1 BOCES (C020722)	Erie	• Erie	\$225,000	01/01/09 – 12/31/10	 Career plan plus 60 hours of instruction – 59 Countable Months of Participation – 36 Educational gains - 49 Earning of credential – 33 Job entry/retention – 33 	 Career plan plus 60 hours of instruction – 59 Countable Months of Participation - 36 Educational gains - 49 Earning of credential – 33 Job entry/retention – 29 	\$188,000

			CONTRACT	TOR/DISTRICT CON	TRACT/AWARD DETAILS		
1. Name & Contract Number	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 6/30/10	8. Spending As Of
Franklin-Essex- Hamilton BOCES (C020738)	Franklin	Franklin	\$225,000	01/01/09 - 12/31/10	 Career plan plus 60 hours of instruction – 56 Countable Months of Participation - 68 Educational gains - 51 Earning of credential – 16 Job entry/retention – 40 	 Career plan plus 60 hours of instruction – 34 Countable Months of Participation - 19 Educational gains - 35 Earning of credential – 10 Job entry/retention – 0 	6/30/10 \$93,500
Schuyler-Steuben- Chemung-Tioga- Allegany BOCES (Greater Southern Tier BOCES) (C020770)	Chemung	AlleganyChemungSchuylerSteubenTioga	\$225,000	01/01/09 – 12/31/10	 Career plan plus 60 hours of instruction – 61 Countable Months of Participation - 23 Educational gains - 103 Earning of credential – 10 Job entry/retention – 23 	 Career plan plus 60 hours of instruction – 61 Countable Months of Participation - 23 Educational gains - 103 Earning of credential – 10 Job entry/retention – 2 	\$130,000
Highbridge Community Life Center (C020706)	New York City	• Bronx	\$223,125	01/01/09 - 12/31/10	 Career plan plus 60 hours of instruction – 40 Countable Months of Participation - 19 Educational gains - 79 Earning of credential – 11 Job entry/retention – 52 	 Career plan plus 60 hours of instruction – 40 Countable Months of Participation - 0 Educational gains - 65 Earning of credential – 11 Job entry/retention – 9 	\$130,750
Hispanics United of Buffalo, Inc. (C020748)	Erie	• Erie	\$224,250	01/01/09 – 12/31/10	 Career plan plus 60 hours of instruction – 56 Countable Months of Participation – 0 Educational gains – 102 Earning of credential – 19 Job entry/retention – 25 	 Career plan plus 60 hours of instruction – 35 Countable Months of Participation - 0 Educational gains - 51 Earning of credential – 0 Job entry/retention – 6 	\$6,000

			CONTRACT	TOR/DISTRICT CON	TRACT/AWARD DETAILS		
1. Name & Contract	2. District	3. Locations	4. Annual	5. Contract /Award	6. Performance/ Accountability	7. Performance/ Accountability	8. Spending
Number		Served	Funding Level	·	Goals	Outcomes As Of 6/30/10	As Of 6/30/10
Jewish Community Council of Greater	New York City	KingsQueens	\$225,000	01/01/09 – 12/31/10	• Career plan plus 60 hours of instruction – 99	• Career plan plus 60 hours of instruction – 15	\$15,000
Coney Island, Inc.					• Countable Months	• Countable Months	
(C020733)					of Participation - 0 • Educational gains - 0	of Participation - 0 • Educational gains - 0	
					 Earning of credential – 49 Job entry/retention – 35 	 Earning of credential – 15 Job entry/retention – 1 	
Kenmore-Town of Tonawanda UFSD	Erie	• Erie	\$93,750	01/01/09 – 12/31/10	• Career plan plus 60 hours of instruction – 31	• Career plan plus 60 hours of instruction – 25	\$52,750
(C020728)					• Countable Months of Participation - 0	• Countable Months of Participation - 0	
					• Educational gains - 22	• Educational gains - 21	
					 Earning of credential – 13 Job entry/retention – 14 	 Earning of credential – 13 Job entry/retention – 9 	
Research Foundation CUNY (Kingsborough	New York City	• Kings	\$224,625	01/01/09 - 12/31/10	• Career plan plus 60 hours of instruction – 62	• Career plan plus 60 hours of instruction – 62	\$224,500
Community College)					• Countable Months of Participation - 0	 Countable Months of Participation - 0 	
(C020741)					• Educational gains - 80	• Educational gains - 80	
					 Earning of credential – 30 Job entry/retention – 25 	 Earning of credential – 30 Job entry/retention – 28 	
Leadership Training Institute	Nassau	• Nassau	\$224,250	01/01/09 – 12/31/10	• Career plan plus 60 hours of instruction – 38	• Career plan plus 60 hours of instruction – 33	\$64,000
(C020747)					• Countable Months of Participation - 38	• Countable Months of Participation - 38	
					• Educational gains - 38	• Educational gains - 6	
					 Earning of credential – 36 Job entry/retention – 50 	 Earning of credential – 4 Job entry/retention – 0 	

			CONTRACT	TOR/DISTRICT CON	TRACT/AWARD DETAILS		
1. Name & Contract Number	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 6/30/10	8. Spending As Of
				·			6/30/10
Long Beach City School District	Nassau	• Nassau	\$163,500	01/01/09 – 12/31/10	• Career plan plus 60 hours of instruction – 48	• Career plan plus 60 hours of instruction – 48	\$74,250
					Countable Months	Countable Months	
(C020710)					of Participation - 15	of Participation - 1	
					• Educational gains - 39	• Educational gains - 37	
					• Earning of credential – 5	• Earning of credential – 5	
					• Job entry/retention – 41	• Job entry/retention – 4	
Lutheran Family Health Centers of	New York City	• Kings	\$223,500	01/01/09 – 12/31/10	• Career plan plus 60 hours of instruction – 42	• Career plan plus 60 hours of instruction – 42	\$65,000
Lutheran Medical					Countable Months	Countable Months	
Center					of Participation - 75	of Participation - 0	
					• Educational gains - 78	• Educational gains - 30	
(C020713)					• Earning of credential – 20	• Earning of credential – 3	
					● Job entry/retention – 24	• Job entry/retention – 0	
Madison-Oneida BOCES	Oneida	Oneida	\$204,375	01/01/09 – 12/31/10	• Career plan plus 60 hours of instruction – 75	• Career plan plus 60 hours of instruction – 75	\$163,500
					Countable Months	 Countable Months 	
(C020727)					of Participation - 94	of Participation - 71	
					Educational gains - 37	Educational gains - 37	
					● Earning of credential – 15	 Earning of credential − 8 	
					• Job entry/retention − 15	• Job entry/retention − 4	
Monroe #1 BOCES	Monroe	Monroe	\$153,375	01/01/09 – 12/31/10	• Career plan plus 60 hours of instruction – 42	• Career plan plus 60 hours of instruction − 30	\$97,750
(C020729)					Countable Months	 Countable Months 	
					of Participation - 0	of Participation - 0	
					• Educational gains - 9	• Educational gains - 9	
					● Earning of credential – 33	● Earning of credential – 26	
					• Job entry/retention − 35	• Job entry/retention – 25	

			CONTRACT	TOR/DISTRICT CON	TRACT/AWARD DETAILS		
1. Name & Contract Number	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 6/30/10	8. Spending As Of
Onondaga-Cortland-	Onondaga	Onondaga	\$225,000	01/01/09 – 12/31/10	• Career plan plus 60 hours of	• Career plan plus 60 hours of	6/30/10 \$187,000
Madison BOCES	Onondaga	Ollolldaga	Ψ223,000	01/01/09 - 12/31/10	instruction – 67	instruction – 67	Ψ107,000
(50-0-0-)					Countable Months	Countable Months	
(C020707)					of Participation - 82	of Participation - 82	
					• Educational gains - 60	• Educational gains - 60	
					• Earning of credential – 7	• Earning of credential – 7	
					• Job entry/retention – 31	• Job entry/retention – 9	
Research Foundation CUNY (LaGuardia	New York City	 Queens Brooklyn	\$225,000	01/01/09 – 12/31/10	• Career plan plus 60 hours of instruction – 61	• Career plan plus 60 hours of instruction – 47	\$108,000
Community College)		Diookiyii			Countable Months	Countable Months	
					of Participation - 10	of Participation - 10	
(C020731)					• Educational gains - 108	• Educational gains - 56	
					• Earning of credential – 7	• Earning of credential – 7	
					• Job entry/retention – 27	• Job entry/retention – 3	
Research Foundation	New York	New York	\$178,125	01/01/09 - 12/31/10	• Career plan plus 60 hours of	• Career plan plus 60 hours of	\$108,250
CUNY (Borough of	City	 Kings 			instruction – 75	instruction – 75	
Manhattan College)		 Queens 			Countable Months	• Countable Months	
(60.50.51.0)		• Bronx			of Participation - 0	of Participation - 0	
(C020719)		 Richmond 			• Educational gains - 76	• Educational gains - 44	
					• Earning of credential − 5	• Earning of credential – 5	
					• Job entry/retention – 13	• Job entry/retention – 7	
Research Foundation SUNY (University at	Erie	• Erie	\$221,250	01/01/09 – 12/31/10	• Career plan plus 60 hours of instruction – 61	• Career plan plus 60 hours of instruction – 50	\$111,000
Buffalo)					Countable Months	• Countable Months	
					of Participation - 0	of Participation - 0	
(C020718)					• Educational gains - 37	• Educational gains - 12	
					• Earning of credential – 37	• Earning of credential – 21	
					• Job entry/retention – 45	• Job entry/retention – 17	

			CONTRACT	TOR/DISTRICT CON	TRACT/AWARD DETAILS		
1. Name & Contract Number	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 6/30/10	8. Spending As Of 6/30/10
Rochester City School District (C020720)	Monroe	• Monroe	\$225,000	01/01/09 – 12/31/10	 Career plan plus 60 hours of instruction – 167 Countable Months of Participation - 0 Educational gains - 111 Earning of credential – 32 Job entry/retention – 76 	 Career plan plus 60 hours of instruction – 198 Countable Months of Participation - 0 Educational gains - 111 Earning of credential – 0 Job entry/retention – 58 	\$169,500
Rockland BOCES (C020737)	Rockland	Rockland	\$67,875	01/01/09 – 12/31/10	 Career plan plus 60 hours of instruction – 16 Countable Months of Participation - 14 Educational gains - 13 Earning of credential – 14 Job entry/retention – 7 	 Career plan plus 60 hours of instruction – 16 Countable Months of Participation - 3 Educational gains - 7 Earning of credential – 14 Job entry/retention – 1 	\$47,000
Schenectady City School District (C020715)	Schenectady	Schenectady	\$225,000	01/01/09 – 12/31/10	 Career plan plus 60 hours of instruction – 60 Countable Months of Participation - 47 Educational gains - 62 Earning of credential – 12 Job entry/retention – 41 	 Career plan plus 60 hours of instruction – 22 Countable Months of Participation - 21 Educational gains - 47 Earning of credential – 3 Job entry/retention – 5 	\$88,500
Shorefront YM- YWHA of Brighton- Manhattan Beach, Inc. (C020709)	New York City	• Kings	\$225,000	01/01/09 – 12/31/10	 Career plan plus 60 hours of instruction – 59 Countable Months of Participation - 20 Educational gains - 69 Earning of credential – 0 Job entry/retention – 58 	 Career plan plus 60 hours of instruction – 54 Countable Months of Participation - 0 Educational gains - 63 Earning of credential – 0 Job entry/retention – 50 	\$128,250

			CONTRACT	TOR/DISTRICT CON	TRACT/AWARD DETAILS		
1.	2.	3.	4.	5.	6.	7.	8.
Name & Contract Number	District	Locations Served	Annual Funding Level	Contract /Award Cycle	Performance/ Accountability Goals	Performance/ Accountability Outcomes As Of 6/30/10	Spending As Of 6/30/10
St. Lawrence-Lewis BOCES (C020736)	St. Lawrence	St. Lawrence	\$225,000	01/01/09 – 12/31/10	 Career plan plus 60 hours of instruction – 41 Countable Months of Participation - 29 Educational gains - 48 	 Career plan plus 60 hours of instruction – 31 Countable Months of Participation - 5 Educational gains - 32 	\$151,000
					 Earning of credential – 41 Job entry/retention – 40 	• Earning of credential – 28 • Job entry/retention – 36	
St. Nicholas Neighborhood Preservation Corporation	New York City	• Kings	\$223,875	01/01/09 – 12/31/10	 Career plan plus 60 hours of instruction – 45 Countable Months of Participation – 57 	 Career plan plus 60 hours of instruction – 35 Countable Months of Participation - 54 	\$107,500
(C020725)					 Educational gains - 60 Earning of credential – 4 Job entry/retention – 56 	 Educational gains - 35 Earning of credential – 4 Job entry/retention – 3 	
Sullivan County BOCES (C020724)	Sullivan	• Sullivan	\$225,000	01/01/09 – 12/31/10	 Career plan plus 60 hours of instruction – 45 Countable Months of Participation - 78 Educational gains - 27 Earning of credential – 31 Job entry/retention – 45 	 Career plan plus 60 hours of instruction – 45 Countable Months of Participation - 68 Educational gains - 21 Earning of credential – 30 Job entry/retention – 26 	\$161,250
The WorkFirst Foundation (C020726)	Albany	• Albany	\$225,000	01/01/09 – 12/31/10	 Career plan plus 60 hours of instruction – 67 Countable Months of Participation - 64 Educational gains - 18 Earning of credential – 18 Job entry/retention – 54 	 Career plan plus 60 hours of instruction – 23 Countable Months of Participation - 4 Educational gains - 18 Earning of credential – 1 Job entry/retention – 4 	\$49,750

			CONTRACT	TOR/DISTRICT CON	TRACT/AWARD DETAILS		
1.	2.	3.	4.	5.	6.	7.	8.
Name & Contract Number	District	Locations Served	Annual Funding Level	Contract /Award Cycle	Performance/ Accountability Goals	Performance/ Accountability Outcomes As Of 6/30/10	Spending As Of 6/30/10
Tompkins-Seneca- Tioga BOCES (C020721)	Tompkins	• Tompkins	\$225,000	01/01/09 – 12/31/10	 Career plan plus 60 hours of instruction – 60 Countable Months of Participation - 30 Educational gains - 30 Earning of credential – 48 Job entry/retention – 32 	 Career plan plus 60 hours of instruction – 26 Countable Months of Participation - 20 Educational gains - 22 Earning of credential – 1 Job entry/retention – 15 	\$76,500
Wayne-Finger Lakes BOCES (C020708)	Wayne	WayneOntarioSenecaYates	\$224,250	01/01/09 – 12/31/10	 Career plan plus 60 hours of instruction – 39 Countable Months of Participation - 0 Educational gains - 26 Earning of credential – 28 Job entry/retention – 78 	 Career plan plus 60 hours of instruction – 39 Countable Months of Participation - 0 Educational gains - 19 Earning of credential – 28 Job entry/retention – 0 	\$100,000
Western Suffolk BOCES (C020723)	Suffolk	Suffolk	\$225,000	01/01/09 – 12/31/10	 Career plan plus 60 hours of instruction – 78 Countable Months of Participation - 30 Educational gains - 42 Earning of credential – 41 Job entry/retention – 19 	 Career plan plus 60 hours of instruction – 71 Countable Months of Participation - 30 Educational gains - 36 Earning of credential – 26 Job entry/retention – 3 	\$165,500