			PERFORMANC	E AND ACCOUN	TABILITY MATRIX		
1. Program Name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As Of 3/31/09
Family Planning	2007-08	\$12,100,000	01/01/08-12/31/08	Request For Applications (RFA)	 (*2007 Contractor data) Clients served: 326,498 Clients receiving emergency contraception in the appropriate timeframe: 14,223 Clients using the most effective methods of birth control, eg. hormonal methods and IUDs. : 156,569 Clients under 200% of poverty, served by the Family Planning benefit Program: 25,325 Education sessions on reproductive health and 	 (*2008 Contractor data) Clients served: 339,377 Clients receiving emergency contraception in the appropriate timeframe: 20,536 Clients using the most effective methods of birth control, eg. hormonal methods and IUDs. : 157,875 Clients under 200% of poverty, served by the Family Planning benefit Program: 25,648 Education sessions on reproductive health and 	\$12,081,018.12
					 contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups. : 7,786 Participants receiving education. : 102,224 	 contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups. : 8,659 Participants receiving education. : 100,996 	

		CONTRA	ACTOR/DISTRIC	CT CONTRACT/A	WARD DETAILS		
1.	2.	3.	4.	5.	6.	7.	8.
Name	District	Locations Served	Annual Funding Level	Contract /Award Cycle	Performance/ Accountability Goals	Performance/ Accountability Outcomes As Of 12/31/08	Spending As of 3/31/09
Allegany County Health Department	• Allegany	• Allegany	\$48,203.00	1/1/08-12/31/08	 Clients served:806 Clients receiving emergency contraception in the appropriate timeframe: 132 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 581 Clients under 200% of poverty, served by the Family Planning Benefit Program: 113 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 81 Participants receiving education: 482 	 Clients served: 761 Clients receiving emergency contraception in the appropriate timeframe: 56 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 520 Clients under 200% of poverty, served by the Family Planning Benefit Program: 36 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 122 Participants receiving education: 459 	\$48,203.00

					WARD DETAILS	1	1
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
Amsterdam Memorial Hospital (Numbers represent services provided during the 2007 calendar year. In 2008, Planned Parenthood Mohawk-Hudson became the Family Planning funded provider of services for this geographic area.)	• Montgomery	• Montgomery	\$0	1/1/08-12/31/08	 Clients served: 464 Clients receiving emergency contraception in the appropriate timeframe: 23 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 287 Clients under 200% of poverty, served by the Family Planning Benefit Program: 26 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 27 Participants receiving education: 429 	 Clients served: 464 Clients receiving emergency contraception in the appropriate timeframe: 23 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 287 Clients under 200% of poverty, served by the Family Planning Benefit Program: 26 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 27 Participants receiving education: 429 	\$0

		CONTR	ACTOR/DISTRIC	CT CONTRACT/A	WARD DETAILS		
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
Cattaraugus County Health Department	• Cattaraugus	• Cattaraugus	\$148,188.00	1/1/08-12/31/08	 Clients served: 1,362 Clients receiving emergency contraception in the appropriate timeframe : 149 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 948 Clients under 200% of poverty, served by the Family Planning Benefit Program: 220 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups : 76 Participants receiving education: 1,722 	 Clients served: 1,465 Clients receiving emergency contraception in the appropriate timeframe : 195 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 960 Clients under 200% of poverty, served by the Family Planning Benefit Program: 220 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups : 80 Participants receiving education: 3,955 	\$148,188.00

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I. Name	District	J. Locations Served	4. Annual Funding Level	Contract /Award Cycle	0. Performance/ Accountability Goals	Performance/ Accountability Outcomes As Of 12/31/08	o. Spending As of 3/31/09
Chautauqua County Health Department	Chautauqua	• Chautauqua	\$214,746.00	1/1/08-12/31/08	 Clients served : 2,752 Clients receiving emergency contraception in the appropriate timeframe : 510 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 1,515 Clients under 200% of poverty, served by the Family Planning Benefit Program: 426 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 68 Participants receiving education: 971 	 Clients served : 2,875 Clients receiving emergency contraception in the appropriate timeframe : 807 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 1,506 Clients under 200% of poverty, served by the Family Planning Benefit Program: 432 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 93 Participants receiving education: 1,018 	\$214,746.00

		CONTR	RACTOR/DISTRIC	CT CONTRACT/A	WARD DETAILS		
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
Community Health Care Net	New York	 Bronx Kings Queens New York 	\$828,828.00	1/1/08-12/31/08	 Clients served: 9,562 Clients receiving emergency contraception in the appropriate timeframe:910 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 2,008. Clients under 200% of poverty, served by the Family Planning benefit Program: 0 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:55 Participants receiving education:519 	 Clients served: 9,363 Clients receiving emergency contraception in the appropriate timeframe:476 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 2,469 Clients under 200% of poverty, served by the Family Planning benefit Program: 554 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:61 Participants receiving education:1,205 	\$828,828.00

		CONTR	ACTOR/DISTRIC	CT CONTRACT/A	WARD DETAILS		
1.	2.	3.	4.	5.	6.	7.	8.
Name	District	Locations Served	Annual Funding Level	Contract /Award Cycle	Performance/ Accountability Goals	Performance/ Accountability Outcomes As Of 12/31/08	Spending As of 3/31/09
Cortland County-Jacobus Center for Reproductive Health.	• Cortland	• Cortland	\$100,153.00	1/1/08-12/31/08	 Clients served: 2,224 Clients receiving emergency contraception in the appropriate timeframe:240 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 1,313 Clients under 200% of poverty, served by the Family Planning Benefit Program:188 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 79 Participants receiving education: 1,150 	 Clients served: 2,037 Clients receiving emergency contraception in the appropriate timeframe: 306 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 1,330 Clients under 200% of poverty, served by the Family Planning Benefit Program: 255 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 91 Participants receiving education: 1,277 	\$100,153.00

1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	AWARD DETAILS 6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As	8. Spending As of 3/31/09
Erie Co. Dept. of Health	Erie	• Erie	\$158,439.00	1/1/08-12/31/08	 Clients served: 2,391 Clients receiving emergency contraception in the appropriate timeframe :58 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 998 Clients under 200% of poverty, served by the Family Planning Benefit Program: 4 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:936 Participants receiving education: 5,185 	 Accountability outcomes As Of 12/31/08 Clients served: 2,745 Clients receiving emergency contraception in the appropriate timeframe :168 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 1,165 Clients under 200% of poverty, served by the Family Planning Benefit Program: 242 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:2,510 Participants receiving education: 5,018 	\$158,439.00

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1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
Family Life Information Center FLIC)	• Albany	• Albany	\$19,000.00	1/1/08-12/31/08	 Clients served:12 Clients receiving emergency contraception in the appropriate timeframe: 0 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 0 Clients under 200% of poverty, served by the Family Planning benefit Program: 0 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:116 Participants receiving education: 2,161 	 Clients served: 4 Clients receiving emergency contraception in the appropriate timeframe: 0 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 0 Clients under 200% of poverty, served by the Family Planning benefit Program: 1 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:191 Participants receiving education: 2,064 	\$19,000.00

		CONTRA	ACTOR/DISTRIC	CT CONTRACT/A	WARD DETAILS		
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
Mt. Vernon Neighborhood Health Center	Westchester	• Westchester	\$40,761.00	1/1/08-12/31/08	 Clients served: 393 Clients receiving emergency contraception in the appropriate timeframe: 1 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 359 Clients under 200% of poverty, served by the Family Planning Benefit Program: 0 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:102 Participants receiving education:891 	 Clients served: 430 Clients receiving emergency contraception in the appropriate timeframe: 4 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 417 Clients under 200% of poverty, served by the Family Planning Benefit Program: 1 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:120 Participants receiving education: 1,063 	\$40,761.00

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1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
Greene County Family Planning	• Greene	• Greene	\$28,362.00	1/1/08-12/31/08	 Clients served: 927 Clients receiving emergency contraception in the appropriate timeframe: 69 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 525 Clients under 200% of poverty, served by the Family Planning Benefit Program: 265 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:24 Participants receiving education: 254 	 Clients served: 1,033 Clients receiving emergency contraception in the appropriate timeframe: 124 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 558 Clients under 200% of poverty, served by the Family Planning Benefit Program: 321 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:23 Participants receiving education: 140 	\$28,362.00

			RACTOR/DISTRIC		WARD DETAILS	1	•
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
Highland Hospital	• Monroe	• Monroe	\$73,739.00	1/1/08-12/31/08	 Clients served : 358 Clients receiving emergency contraception in the appropriate timeframe: 143 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs:183 Clients under 200% of poverty, served by the Family Planning Benefit Program: 254 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 28 Participants receiving education: 385 	 Clients served : 428 Clients receiving emergency contraception in the appropriate timeframe: 184 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs:232 Clients under 200% of poverty, served by the Family Planning Benefit Program: 224 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 19 Participants receiving education: 175 	\$73,739.00

		CONTRA	ACTOR/DISTRIC	CT CONTRACT/A	AWARD DETAILS		
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
Hudson River Health Care	• Westchester	 Westchester Dutchess 	\$103,619.00	1/1/08-12/31/08	 Clients served:943 Clients receiving emergency contraception in the appropriate timeframe:13 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 399 Clients under 200% of poverty, served by the Family Planning benefit Program: 1 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups : 155 Participants receiving education: 4,690 	 Clients served: 1,016 Clients receiving emergency contraception in the appropriate timeframe: 11 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 508 Clients under 200% of poverty, served by the Family Planning +benefit Program: 2 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups : 233 Participants receiving education: 6,877 	\$103,619.00
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		CONTE	RACTOR/DISTRIC	CT CONTRACT/A	WARD DETAILS		
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
Kaleida Health	• Erie	• Erie	\$140,836.00	1/1/08-12/31/08	 Clients served:1,578 Clients receiving emergency contraception in the appropriate timeframe: 233 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 778 Clients under 200% of poverty, served by the Family Planning Benefit Program: 60 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 57 Participants receiving education: 442 	 Clients served: 1,722 Clients receiving emergency contraception in the appropriate timeframe: 278 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 932 Clients under 200% of poverty, served by the Family Planning Benefit Program: 55 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 11 Participants receiving education: 137 	\$140,836.00

			RACTOR/DISTRIC			Τ	1
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
Livingston CHD	• Livingston	Livingston	\$103,421.00	1/1/08-12/31/08	 Clients served :1,462 Clients receiving emergency contraception in the appropriate timeframe: 54 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 1,129 Clients under 200% of poverty, served by the Family Planning Benefit Program: 559 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:37 Participants receiving education: 512 	 Clients served : 1,758 Clients receiving emergency contraception in the appropriate timeframe: 45 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 1,355 Clients under 200% of poverty, served by the Family Planning Benefit Program: 795 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:34 Participants receiving education: 679 	\$103,421.00

1.	2.	3.	4.	5.	6.	7.	8.
ı. Name	2. District	J. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	0. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	o. Spending As of 3/31/09
Public Health Solutions – f/k/a Medical & Health Research Assoc. (MHRA)	New York	 New York Kings Bronx Queens 	\$377,394.00	1/1/08-12/31/08	 Clients served : 12,470 Clients receiving emergency contraception in the appropriate time frame:0 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 6,979 Clients under 200% of poverty, served by the Family Planning Benefit Program:589 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 299 Participants receiving education: 1,602 	 Clients served : 11,842 Clients receiving emergency contraception in the appropriate time frame: 0 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 6,279 Clients under 200% of poverty, served by the Family Planning Benefit Program: 446 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 823 Participants receiving education: 5,620 	\$377,394.00

		CONTR	ACTOR/DISTRIC	CT CONTRACT/A	WARD DETAILS		
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
Mt Sinai Adolescent Health Center	New York	New York	\$149,861.00	1/1/08-12/31/08	 Clients served: 6,502 Clients receiving emergency contraception in the appropriate timeframe: 933 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 1,736 Clients under 200% of poverty, served by the Family Planning Benefit Program: 86 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 31 Participants receiving education: 1,898 	 Clients served: 6,938 Clients receiving emergency contraception in the appropriate timeframe: 1,378 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 2,208 Clients under 200% of poverty, served by the Family Planning Benefit Program: 32 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 31 Participants receiving education: 1,637 	\$149,861.00

1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As	8. Spending As of 3/31/09
Nassau Healthcare Corp./Community Health Centers	• Nassau	• Nassau	\$542,516.00	1/1/08-12/31/08	 Clients served: 7,176 Clients receiving emergency contraception in the appropriate timeframe :167 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 2,129 Clients under 200% of poverty, served by the Family Planning Benefit Program: 19 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:28 Participants receiving education:549 	 Of 12/31/08 Clients served: 7,914 Clients receiving emergency contraception in the appropriate timeframe : 534 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 2,597 Clients under 200% of poverty, served by the Family Planning Benefit Program: 20 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:18 Participants receiving education:262 	\$542,516.00

		CONTR	ACTOR/DISTRIC	CT CONTRACT/A	AWARD DETAILS		
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
New York City Planned Parenthood	New York	 Bronx Kings New York 	\$581,148.00	1/1/08-12/31/08	 Clients served:21,557 Clients receiving emergency contraception in the appropriate timeframe: 571 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 8,736 Clients under 200% of poverty, served by the Family Planning Benefit Program: 1,729 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 539 Participants receiving education: 4,006 	 Clients served: 21,548 Clients receiving emergency contraception in the appropriate timeframe: 590 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 5,917 Clients under 200% of poverty, served by the Family Planning Benefit Program: 1,624 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 262 Participants receiving education: 3,243 	\$581,148
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1.	2.	3.	4.	5.	6.	7.	8.
Name	District	Locations Served	Annual Funding Level	Contract /Award Cycle	Performance/ Accountability Goals	Performance/ Accountability Outcomes As Of 12/31/08	Spending As of 3/31/09
NY Presbyterian Hospital/Columbia Univ.	New York	New York	\$254,713.00	1/1/08-12/31/08	 Clients served:14,243 Clients receiving emergency contraception in the appropriate timeframe: 2,049 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 6,437 Clients under 200% of poverty, served by the Family Planning Benefit Program: 18 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 208 Participants receiving education: 3,339 	 Clients served: 13,976 Clients receiving emergency contraception in the appropriate timeframe: 2,016 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 6,281 Clients under 200% of poverty, served by the Family Planning Benefit Program: 4 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 188 Participants receiving education: 2,976 	\$254,713.00

1.	2.	3.	ACTOR/DISTRIC	5.	6.	7.	8.
ı. Name	2. District	5. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	0. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	o. Spending As of 3/31/09
North Shore Long Island Jewish Health System	• Nassau	• Nassau	\$73,563.00	1/1/08-12/31/08	 Clients served: 1,085 Clients receiving emergency contraception in the appropriate timeframe: 4 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 512 Clients under 200% of poverty, served by the Family Planning Benefit Program: 38 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:14 Participants receiving education: 280 	 Clients served: 1,249 Clients receiving emergency contraception in the appropriate timeframe: 1 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 517 Clients under 200% of poverty, served by the Family Planning Benefit Program: 13 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:22 Participants receiving education: 330 	\$73,563.00

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1. Name	2. District	5. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	/. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
Northern Adirondack Planned Parenthood	Clinton	Clinton Franklin	\$210,852.00	1/1/08-12/31/08	 Clients served: 4,491 Clients receiving emergency contraception in the appropriate timeframe: 136 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 2,771 Clients under 200% of poverty, served by the Family Planning Benefit Program: 457 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 62 Participants receiving education: 769 	 Clients served: 5,550 Clients receiving emergency contraception in the appropriate timeframe: 9 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 544 Clients under 200% of poverty, served by the Family Planning Benefit Program: 365 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 27 Participants receiving education: 1,568 	\$210,852.00

		CONTR	ACTOR/DISTRIC	CT CONTRACT/A	AWARD DETAILS		
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
New York City Health and Hospitals Corporation - Coney Island Hospital	• Kings	Kings Richmond	\$83,367.00	1/1/08-12/31/08	 Clients served: 4,965 Clients receiving emergency contraception in the appropriate timeframe: 11 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 784 Clients under 200% of poverty, served by the Family Planning Benefit Program: 356 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 22 Participants receiving education: 1,212 	 Clients served: 5,550 Clients receiving emergency contraception in the appropriate timeframe: 9 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 544 Clients under 200% of poverty, served by the Family Planning Benefit Program: 102 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 27 Participants receiving education: 1,568 	\$83,367.00

1	2.	3.	4.	5.	6.	7.	8.
1. Name	2. District	J. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	0. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	o. Spending As of 3/31/09
New York City Health and Hospitals Corporation - Gouverneur Healthcare Services	New York	New York	\$48,826.00	1/1/08-12/31/08	 Clients served: 3,210 Clients receiving emergency contraception in the appropriate timeframe: 10 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 1,037 Clients under 200% of poverty, served by the Family Planning Benefit Program: 66 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 17 Participants receiving education: 976 	 Clients served: 5,205 Clients receiving emergency contraception in the appropriate timeframe: 24 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 1,359 Clients under 200% of poverty, served by the Family Planning Benefit Program: 22 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 24 Participants receiving education: 1,010 	\$48,826.00

1.	2.	3.	ACTOR/DISTRIC	5.	6.	7.	8.
Name	District	Locations Served	Annual Funding Level	Contract /Award Cycle	Performance/ Accountability Goals	Performance/ Accountability Outcomes As Of 12/31/08	Spending As of 3/31/09
New York City Health and Hospitals Corporation - Harlem Hospital Center	New York	New York	\$260,957.00	1/1/08-12/31/08	 Clients served : 4,336 Clients receiving emergency contraception in the appropriate timeframe: 17 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 1,349 Clients under 200% of poverty, served by the Family Planning Benefit Program : 3 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 195 Participants receiving education: 1,982 	 Clients served : 4,264 Clients receiving emergency contraception in the appropriate timeframe: 83 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 1,219 Clients under 200% of poverty, served by the Family Planning Benefit Program : 1 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 126 Participants receiving education: 4,350 	\$260,957.00

		CONTR	RACTOR/DISTRIC	CT CONTRACT/A	WARD DETAILS		
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
New York City Health and Hospitals Corporation - Kings Co. Hospital Center	• Kings	• Kings	\$141,247.00	1/1/08-12/31/08	 Clients served: 8,440 Clients receiving emergency contraception in the appropriate timeframe: 287 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 4,412 Clients under 200% of poverty, served by the Family Planning Benefit Program: 3 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 58 Participants receiving education: 1,762 	 Clients served: 8,199 Clients receiving emergency contraception in the appropriate timeframe: 330 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 4,026 Clients under 200% of poverty, served by the Family Planning Benefit Program 0 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 33 Participants receiving education: 1,960 	\$141,247.00

		CONTR	ACTOR/DISTRIC	CT CONTRACT/A	AWARD DETAILS		
1. Name	2. District	3. Locations	4. Annual	5. Contract	6. Performance/	7. Performance/	8. Spending As of
Tvanie	District	Served	Funding Level	/Award Cycle	Accountability Goals	Accountability Outcomes As Of 12/31/08	3/31/09
New York City Health and Hospitals Corporation - Metropolitan Hospital Center	• New York	New York	\$147,064.00	1/1/08-12/31/08	 Clients served: 3,818 Clients receiving emergency contraception in the appropriate timeframe: 270 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 2,763 Clients under 200% of poverty, served by the Family Planning Benefit Program: 3 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 45 Participants receiving education: 668 	 Clients served: 4,071 Clients receiving emergency contraception in the appropriate timeframe: 310 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 2,939 Clients under 200% of poverty, served by the Family Planning Benefit Program: 1 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 48 Participants receiving education: 687 	\$147,064.00

		CONTR	ACTOR/DISTRIC	CT CONTRACT/A	AWARD DETAILS		
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
New York City Health and Hospitals Corporation - North Central Bronx Healthcare Network	• Bronx	• Bronx	\$29,676.00	1/1/08-12/31/08	 Clients served:3,615 Clients receiving emergency contraception in the appropriate timeframe: 3 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 606 Clients under 200% of poverty, served by the Family Planning Benefit Program : 0 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 258 Participants receiving education: 2,082 	 Clients served: 1,318 Clients receiving emergency contraception in the appropriate timeframe: 9 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 447 Clients under 200% of poverty, served by the Family Planning Benefit Program : 28 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 237 Participants receiving education: 2,239 	\$29,676.00

1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
New York City Health and Hospitals Corporation - No. Bronx Healthcare Network - Jacobi	• Bronx	• Bronx	\$124,692.00	1/1/08-12/31/08	 Clients served: 3,878 Clients receiving emergency contraception in the appropriate timeframe: 88 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 2,703 Clients under 200% of poverty, served by the Family Planning Benefit Program: 1 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 84 Participants receiving education:908 	 Clients served: 3,664 Clients receiving emergency contraception in the appropriate timeframe: 69 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 2,388 Clients under 200% of poverty, served by the Family Planning Benefit Program: 9 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 103 Participants receiving education:1,917 	\$124,692.00

		CONTR	ACTOR/DISTRIC	CT CONTRACT/A	AWARD DETAILS		
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
New York City Health and Hospitals Corporation - Queens Hospital Center	• Queens	• Queens	\$48,774.00	1/1/08-12/31/08	 Clients served : 936 Clients receiving emergency contraception in the appropriate timeframe: 15 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 353 Clients under 200% of poverty, served by the Family Planning Benefit Program:0 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 223 Participants receiving education: 2,024 	 Clients served : 1,633 Clients receiving emergency contraception in the appropriate timeframe: 30 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 230 Clients under 200% of poverty, served by the Family Planning Benefit Program: 20 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 48 Participants receiving education: 733 	\$48,774.00

			RACTOR/DISTRIC		AWARD DETAILS		
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
Oswego County Opportunities, Inc.	Oswego	• Oswego	\$156,848.00	1/1/08-12/31/08	 Clients served :3,358 Clients receiving emergency contraception in the appropriate timeframe: 672 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 2,488 Clients under 200% of poverty, served by the Family Planning Benefit Program: 342 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:100 Participants receiving education:1,362 	 Clients served : 3,218 Clients receiving emergency contraception in the appropriate timeframe: 586 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 2,327 Clients under 200% of poverty, served by the Family Planning Benefit Program: 329 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:55 Participants receiving education:610 	\$156,848.00

		CONTR	ACTOR/DISTRIC	CT CONTRACT/A	AWARD DETAILS		
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
Planned Parenthood Western New York, Inc. *Agency has merged and serves both Erie and Niagara counties. Numbers in column 6 are duplicate totals for same agency listed on page 40.	• Erie	 Erie Niagara 	\$498,483.00	1/1/08-12/31/08	 Clients served:10,870 Clients receiving emergency contraception in the appropriate timeframe: 428 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 6,124 Clients under 200% of poverty, served by the Family Planning Benefit Program: 1,416 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:290 Participants receiving education:6,194 	 Clients served: 10,861 Clients receiving emergency contraception in the appropriate timeframe: 50 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 6,236 Clients under 200% of poverty, served by the Family Planning Benefit Program: 1,448 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:218 Participants receiving education:2,197 	\$498,483.00
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Name	District	Locations Served	Annual Funding Level	Contract /Award Cycle	Performance/ Accountability Goals	Performance/ Accountability Outcomes As Of 12/31/08	Spending As of 3/31/09
Planned Parenthood Mid- Iudson Valley Inc.	• Dutchess	 Dutchess Ulster Orange Sullivan 	\$401,146.00	1/1/08-12/31/08	 Clients served: 24,702 Clients receiving emergency contraception in the appropriate timeframe: 851 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 12,417 Clients under 200% of poverty, served by the Family Planning Benefit Program:1,152 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 559 Participants receiving education: 3,798 	 Clients served: 20,923 Clients receiving emergency contraception in the appropriate timeframe: 1,242 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 10,797 Clients under 200% of poverty, served by the Family Planning Benefit Program: 1,001 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 102 Participants receiving education: 831 	\$401,146.00

1.	2.	3.	4.	5.	6.	7.	8.
Name	District	Locations Served	Annual Funding Level	Contract /Award Cycle	Performance/ Accountability Goals	Performance/ Accountability Outcomes As Of 12/31/08	Spending As of 3/31/09
Planned Parenthood Mohawk- Hudson, Inc. (This agency has assumed the provision of services previously provided by Amsterdam Memorial Hospital, data on page 3)	• Schenectady	 Warren Saratoga Essex Fulton Schenectady Schoharie Washington Herkimer Madison Oneida 	\$911,585.00	1/1/08-12/31/08	 Clients served:21,126 Clients receiving emergency contraception in the appropriate timeframe:1,902 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 12,852 Clients under 200% of poverty, served by the Family Planning Benefit Program:2,698 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 99 Participants receiving education:1,149 	 Clients served 22,015 Clients receiving emergency contraception in the appropriate timeframe: 2,645 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 13,506 Clients under 200% of poverty, served by the Family Planning Benefit Program: 3,158 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 195 Participants receiving education:1,044 	\$911,585.00

1. Name	2. District	3. Locations	4. Annual	5. Contract	6. Performance/	7. Performance/	8. Spending As of
		Served	Funding Level	/Award Cycle	Accountability Goals	Accountability Outcomes As Of 12/31/08	3/31/09
Planned Parenthood Nassau County	• Nassau	• Nassau	\$269,632.00	1/1/08-12/31/08	 Clients served:11,539 Clients receiving emergency contraception in the appropriate timeframe: 0 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 3,633 Clients under 200% of poverty, served by the Family Planning Benefit Program: 726 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 220 Participants receiving education: 4,219 	 Clients served: 11,905 Clients receiving emergency contraception in the appropriate timeframe: 0 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 4,193 Clients under 200% of poverty, served by the Family Planning Benefit Program: 426 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 372 Participants receiving education: 3,542 	\$269,632.00

		CONTRA	ACTOR/DISTRIC	CT CONTRACT/A	WARD DETAILS		
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
Planned Parenthood Northern New York	• Jefferson	 Jefferson Lewis St. Lawrence 	\$362,752.00	1/1/08-12/31/08	 Clients served: 7,421 Clients receiving emergency contraception in the appropriate time frame: 296 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 4,788 Clients under 200% of poverty, served by the Family Planning benefit Program: 1,338 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:197 Participants receiving education: 2,247 	 Clients served: 8,064 Clients receiving emergency contraception in the appropriate time frame: 462 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 5,073 Clients under 200% of poverty, served by the Family Planning benefit Program: 1,526 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:91 Participants receiving education: 1,648 	\$343,770.12

		CONTR	ACTOR/DISTRIC	CT CONTRACT/A	AWARD DETAILS		
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
Planned Parenthood Rochester Syracuse	• Monroe	 Onondaga Monroe Ontario Orleans Genesee Wayne 	\$906,201.00	1/1/08-12/31/08	 Clients served: 17,442 Clients receiving emergency contraception in the appropriate timeframe: 706 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 10,847 Clients under 200% of poverty, served by the Family Planning Benefit Program: 3,031 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 305 Participants receiving education: 4,109 	 Clients served: 18,187 Clients receiving emergency contraception in the appropriate timeframe: 907 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 11,558 Clients under 200% of poverty, served by the Family Planning Benefit Program: 3,070 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 346 Participants receiving education: 5,080 	\$906,201.00
http://toss/BFDM/BudgetPAM/Programs Library	/Family Planning (Pregnan	cy Prevention)/SFY 2007-08/F	am_Plan_Matrix_FINAL.doc				37

		CONTR	RACTOR/DISTRIC	CT CONTRACT/A	WARD DETAILS		
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
Planned Parenthood South Central NY, Inc.	• Otsego	 Otsego Delaware Broome Chenango 	\$323,493.00	1/1/08-12/31/08	 Clients served: 8,441 Clients receiving emergency contraception in the appropriate timeframe: 2,080 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 5,486 Clients under 200% of poverty, served by the Family Planning Benefit Program: 1,099 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 138 Participants receiving education: 1,733 	 Clients served: 9,248 Clients receiving emergency contraception in the appropriate timeframe: 990 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 5,883 Clients under 200% of poverty, served by the Family Planning Benefit Program: 1,169 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:122 Participants receiving education: 980 	\$323,493.00

		CONTRA	ACTOR/DISTRIC	CT CONTRACT/A	WARD DETAILS		
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
Planned Parenthood of the Southern Finger Lakes	• Tompkins	 Chemung Steuben Schuyler Tompkins 	\$254,423.00	1/1/08-12/31/08	 Clients served: 10,914 Clients receiving emergency contraception in the appropriate timeframe: 41 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 6,571 Clients under 200% of poverty, served by the Family Planning Benefit Program: 1,701 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 137 Participants receiving education: 5,413 	 Clients served: 11,139 Clients receiving emergency contraception in the appropriate timeframe: 22 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 6,705 Clients under 200% of poverty, served by the Family Planning Benefit Program: 1,535 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 168 Participants receiving education: 5,548 	\$254,423.00
http://toss/BFDM/BudgetPAM/Programs Librar	y/Family Planning (Pregnancy	Prevention)/SFY 2007-08/Far	n_Plan_Matrix_FINAL.doc				39

1.	2.	CONTR 3.	4.	5.	6.	7.	8.
Name District	Locations Annual Served Funding Level	Contract /Award Cycle	Performance/ Accountability Goals	Performance/ Accountability Outcomes As Of 12/31/08	Spending As of 3/31/09		
Rockland County Health Department	• Rockland	• Rockland	\$43,792.00	1/1/08-12/31/08	 Clients served: 1,966 Clients receiving emergency contraception in the appropriate timeframe: 9 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 933 Clients under 200% of poverty, served by the Family Planning Benefit Program:18 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 35 Participants receiving education: 568 	 Clients served: 1,986 Clients receiving emergency contraception in the appropriate timeframe: 14 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 893 Clients under 200% of poverty, served by the Family Planning Benefit Program: 10 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 48 Participants receiving education: 599 	\$43,792.00

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Name District	Locations Served	Annual Funding Level	Contract /Award Cycle	Performance/ Accountability Goals	Performance/ Accountability Outcomes As Of 12/31/08	Spending As of 3/31/09	
Staten Island University Hospital	• Richmond	• Richmond	\$59,439.00	1/1/08-12/31/08	 Clients served: 2,319 Clients receiving emergency contraception in the appropriate timeframe: 106 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 1,438 Clients under 200% of poverty, served by the Family Planning Benefit Program: 4 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 23 Participants receiving education: 212 	 Clients served: 2,647 Clients receiving emergency contraception in the appropriate timeframe:138 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 1,746 Clients under 200% of poverty, served by the Family Planning Benefit Program: 0 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 18 Participants receiving education: 187 	\$59,439.00

1. Name	2. District	3. Locations	4. Annual	5. Contract	6. Performance/	7. Performance/	8. Spending As of
		Served	Funding Level	/Award Cycle	Accountability Goals	Accountability Outcomes As Of 12/31/08	3/31/09
Stony Brook University Hospital	• Suffolk	• Suffolk	\$23,734.00	1/1/08-12/31/08	 Clients served : 74 Clients receiving emergency contraception in the appropriate timeframe: 0 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 4 Clients under 200% of poverty, served by the Family Planning Benefit Program 0 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 88 Participants receiving education: 526 	 Clients served : 86 Clients receiving emergency contraception in the appropriate timeframe: 0 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 5 Clients under 200% of poverty, served by the Family Planning Benefit Program 0 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 109 Participants receiving education: 764 	\$23,734.00

		CONTR	ACTOR/DISTRIC	CT CONTRACT/A	AWARD DETAILS		
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
Suffolk County Department of Health Services	• Suffolk	• Suffolk	\$178,127.00	1/1/08-12/31/08	 Clients served :10,575 Clients receiving emergency contraception in the appropriate timeframe: 263 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 5,984 Clients under 200% of poverty, served by the Family Planning Benefit Program: 4 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 64 Participants receiving education: 1,142 	 Clients served : 10,197 Clients receiving emergency contraception in the appropriate timeframe: 334 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 5,719 Clients under 200% of poverty, served by the Family Planning Benefit Program: 1 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 75 Participants receiving education: 998 	\$178,127.00

		CONTR	ACTOR/DISTRIC	CT CONTRACT/A	AWARD DETAILS		
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
Syracuse Model Neighborhood Facility	• Onondaga	• Onondaga	\$210,726.00	1/1/08-12/31/08	 Clients served: 6,508 Clients receiving emergency contraception in the appropriate timeframe: 1,288 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 4,127 Clients under 200% of poverty, served by the Family Planning Benefit Program: 1,656 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 4 Participants receiving education: 41 	 Clients served: 6,430 Clients receiving emergency contraception in the appropriate timeframe: 1,708 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 3,959 Clients under 200% of poverty, served by the Family Planning Benefit Program: 1,072 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 20 Participants receiving education: 205 	\$210,726.00

		CONTR	ACTOR/DISTRIC	CT CONTRACT/A	AWARD DETAILS		
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
The Door, Center of Alternatives, Inc.	New York	New York	\$35,439.00	1/1/08-12/31/08	 Clients served: 3,084 Clients receiving emergency contraception in the appropriate timeframe: 458 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 800 Clients under 200% of poverty, served by the Family Planning Benefit Program: 94 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:126 Participants receiving education: 6,798 	 Clients served: 5,162 Clients receiving emergency contraception in the appropriate timeframe: 596 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 941 Clients under 200% of poverty, served by the Family Planning Benefit Program: 102 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:38 Participants receiving education: 7,109 	\$35,439.00

		CONTR	RACTOR/DISTRIC	CT CONTRACT/A	AWARD DETAILS		
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
Threshold Center	• Monroe	• Monroe	\$71,773.00	1/1/08-12/31/08	 Clients served: 1,577 Clients receiving emergency contraception in the appropriate timeframe:125 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 624 Clients under 200% of poverty, served by the Family Planning Benefit Program: 101 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 69 Participants receiving education: 1,086 	 Clients served: 1,638 Clients receiving emergency contraception in the appropriate timeframe: 108 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 668 Clients under 200% of poverty, served by the Family Planning Benefit Program: 102 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 63 Participants receiving education: 988 	\$71,773.00

		CONTR	RACTOR/DISTRIC	CT CONTRACT/A	AWARD DETAILS		
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
Tioga Opportunities, Inc.	• Tioga	• Tioga	\$87,683.00	1/1/08-12/31/08	 Clients served: 891 Clients receiving emergency contraception in the appropriate timeframe:140 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 474 Clients under 200% of poverty, served by the Family Planning Benefit Program: 89 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 150 Participants receiving education: 876 	 Clients served: 983 Clients receiving emergency contraception in the appropriate timeframe: 142 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 517 Clients under 200% of poverty, served by the Family Planning Benefit Program: 76 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 171 Participants receiving education: 368 	\$87,683.00

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Upper Hudson Planned Parenthood Association	• Albany	 Albany Rensselaer Columbia 	\$326,006.00	1/1/08-12/31/08	 Clients served :10,627 Clients receiving emergency contraception in the appropriate timeframe: 264 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 5,147 Clients under 200% of poverty, served by the Family Planning Benefit Program:1,008 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 85 Participants receiving education: 1,539 	 Clients served : 11,091 Clients receiving emergency contraception in the appropriate timeframe: 196 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 5,266 Clients under 200% of poverty, served by the Family Planning Benefit Program: 1,070 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 151 Participants receiving education: 1,829 	\$326,006.00

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS									
1.	2.	3.	4.	5.	6.	7.	8.		
Name	District	Locations Annual Served Funding Level	Contract /Award Cycle	Performance/ Accountability Goals	Performance/ Accountability Outcomes As Of 12/31/08	Spending As of 3/31/09			
Wyoming County	Wyoming	• Wyoming	\$51,366.00	1/1/08-12/31/08	 Clients served: 1,059 Clients receiving emergency contraception in the appropriate timeframe: 29 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 749 Clients under 200% of poverty, served by the Family Planning Benefit Program:11 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 14 Participants receiving education: 338 	 Clients served: 1,080 Clients receiving emergency contraception in the appropriate timeframe: 22 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 746 Clients under 200% of poverty, served by the Family Planning Benefit Program: 21 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 15 Participants receiving education: 1,655 	\$51,366.00		

http://toss/BFDM/BudgetPAM/Programs Library/Family Planning (Pregnancy Prevention)/SFY 2007-08/Fam_Plan_Matrix_FINAL.doc

		CONTR	RACTOR/DISTRIC	CT CONTRACT/A	AWARD DETAILS		
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/08	8. Spending As of 3/31/09
Yates	• Yates	 Yates Steuben Ontario 	\$76,158.00	1/1/08-12/31/08	 Clients served:1,720 Clients receiving emergency contraception in the appropriate timeframe: 146 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 1,113 Clients under 200% of poverty, served by the Family Planning Benefit Program: 444 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 210 Participants receiving education: 891 	 Clients served: 1,898 Clients receiving emergency contraception in the appropriate timeframe: 167 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 1,207 Clients under 200% of poverty, served by the Family Planning Benefit Program: 464 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 95 Participants receiving education: 634 	\$76,158.00

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Children's Aid Society	• New York	 New York Bronx 	\$210,657.00	1/1/08-12/31/08	 Clients served: 1,284 Clients receiving emergency contraception in the appropriate timeframe: 60 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 288 Clients under 200% of poverty, served by the Family Planning benefit Program:11 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:75 Participants receiving education: 1,473 	 Clients served: 1,814 Clients receiving emergency contraception in the appropriate timeframe: 420 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 687 Clients under 200% of poverty, served by the Family Planning benefit Program: 45 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:61 Participants receiving education: 1,205 	\$210,657.00

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East Hill Family Medical	• Seneca	 Seneca Cayuga Wayne 	\$136,577.00	1/1/08-12/31/08	 Clients served: 2,526 Clients receiving emergency contraception in the appropriate timeframe: 80 Clients using the most effective methods of birth control, eg. Hormonal methods, and IUDs:1,472 Clients under 200% of poverty, served by the Family Planning benefit Program: 434 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:72 Participants receiving education: 811 	 Clients served: 2,281 Clients receiving emergency contraception in the appropriate timeframe: 95 Clients using the most effective methods of birth control, eg. Hormonal methods, and IUDs:1,297 Clients under 200% of poverty, served by the Family Planning benefit Program: 228 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:98 Participants receiving education: 788 	\$136,577.00

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Morris Heights Health Center	• Bronx	• Bronx	\$332,441.00	1/1/08-12/31/08	 Clients served: 3,701 Clients receiving emergency contraception in the appropriate timeframe: Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs:708 Clients under 200% of poverty, served by the Family Planning benefit Program: 5 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 183 Participants receiving education: 3,545 	 Clients served: 6,749 Clients receiving emergency contraception in the appropriate timeframe: 56 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs: 1,364 Clients under 200% of poverty, served by the Family Planning benefit Program: 6 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups: 363 Participants receiving education: 4,239 	\$332,441.00

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Planned Parenthood Hudson Peconic	• Westchester	 Westchester Rockland Putnam Suffolk 	\$1,088,574.00	1/1/08-12/31/08	 Clients served :39,780 Clients receiving emergency contraception in the appropriate timeframe: 8,275 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs:13,349 Clients under 200% of poverty, served by the Family Planning benefit Program:3,816 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:427 Participants receiving education:7,948 	 Clients served : 33,886 Clients receiving emergency contraception in the appropriate timeframe: 978 Clients using the most effective methods of birth control, eg. hormonal methods, and IUDs:12,252 Clients under 200% of poverty, served by the Family Planning benefit Program: 2,430 Education sessions on reproductive health and contraception provided to various target groups at risk for unintended pregnancy, including teens parents, and families, and to professionals working with these groups:807 Participants receiving education:10,913 	\$1,088,574.00