

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Contract/ Award Cycle	5. Procurement Methodology	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of Of <u>12/1/07</u>	8. Spending As Of 5/9/08
SYEP	2007-08	\$35,000,000 – (\$746,414 transferred to FFFS)	5/1/07 - 9/30/07	Allocations	22,611 Youth Employed	Number of Youth employed 26,207	\$33,805,929

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/1/07	8. Spending As of 5/9/08
SYEP	ALBANY	ALBANY	\$393,202	5/1/07 - 9/30/07	527 Youth Employed	Number employed 535	\$393,202
SYEP	ALLEGANY	ALLEGANY	\$165,867 (\$170,370 - \$4,503 transferred to FFFS)	5/1/07 - 9/30/07	64 Youth Employed	Number employed 64	\$165,867
SYEP	BROOME	BROOME	\$345,605 (\$368,433- \$22,828 transferred to FFFS)	5/1/07 - 9/30/07	129 Youth Employed	Number employed 149	\$345,605
SYEP	CATTARAUGUS	CATTARAUGUS	\$191,475 (\$209,262 - \$17,787 transferred to FFFS)	5/1/07 - 9/30/07	160 Youth Employed	Number employed 190	\$166,370
SYEP	CAYUGA	CAYUGA	\$132,806	5/1/07 - 9/30/07	62 Youth Employed	Number employed 74	\$132,806
SYEP	CHAUTAUQUA	CHAUTAUQUA	\$264,873 (\$289,478 - \$24,605 transferred to FFFS)	5/1/07 - 9/30/07	150 Youth Employed	Number employed 142	\$257,003
SYEP	CHEMUNG	CHEMUNG	\$175,631 (\$191,946 -	5/1/07 - 9/30/07	64 Youth Employed	Number employed 124	\$175,632

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/1/07	8. Spending As of 5/9/08
			\$16,315 transferred to FFFS)				
SYEP	CHENANGO	CHENANGO	\$102,135 (\$111,623 - \$9,488 transferred to FFFS)	5/1/07 - 9/30/07	66 Youth Employed	Number employed 59	\$102,135
SYEP	CLINTON	CLINTON	\$206,640	5/1/07 - 9/30/07	120 Youth Employed	Number employed 121	\$205,640
SYEP	COLUMBIA	COLUMBIA	\$28,744 (\$29,353 - \$609 transferred to FFFS)	5/1/07 - 9/30/07	19 Youth Employed	Number employed 19	\$28,744
SYEP	CORTLAND	CORTLAND	\$136,415	5/1/07 - 9/30/07	84 Youth Employed	Number employed 97	\$136,415
SYEP	DELAWARE	DELAWARE	\$70,059, (\$70,137 - \$78 transferred to FFFS)	5/1/07 - 9/30/07	40 Youth Employed	Number employed 57	\$70,059
SYEP	DUTCHESS	DUTCHESS	\$299,008	5/1/07 - 9/30/07	104 Youth Employed	Number employed 102	\$299,008
SYEP	ERIE	ERIE	\$1,675,393	5/1/07 - 9/30/07	1,240 Youth Employed	Number employed 1,430	\$1,675,393
SYEP	ESSEX	ESSEX	\$62,012	5/1/07 - 9/30/07	40 Youth Employed	Number employed 41	\$62,012

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/1/07	8. Spending As of 5/9/08
SYEP	FRANKLIN	FRANKLIN	\$129,354	5/1/07 - 9/30/07	71 Youth Employed	Number employed 68	\$129,354
SYEP	FULTON	FULTON	\$87,758 (\$95,910 - \$8,152 transferred to FFFS)	5/1/07 - 9/30/07	40 Youth Employed	Number employed 44	\$87,758
SYEP	GENESEE	GENESEE	\$100,993 (\$110,375 - \$9,382 transferred to FFFS)	5/1/07 - 9/30/07	71 Youth Employed	Number employed 62	\$100,993
SYEP	GREENE	GREENE	\$80,224 (\$87,676 - \$7,452 transferred to FFFS)	5/1/07 - 9/30/07	29 Youth Employed	Number employed 49	\$79,539
SYEP	HAMILTON	HAMILTON	\$9,929	5/1/07 - 9/30/07	3 Youth Employed	Number employed 3	\$9,929
SYEP	HERKIMER	HERKIMER	\$98,157 (\$107,275 - \$9,118 transferred to FFFS)	5/1/07 - 9/30/07	80 Youth Employed	Number employed 86	\$95,737
SYEP	JEFFERSON	JEFFERSON	\$316,047 (\$344,366 - \$28,319 transferred to	5/1/07 - 9/30/07	140 Youth Employed	Number employed 146	\$316,047

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/1/07	8. Spending As of 5/9/08
			FFFS)				
SYEP	LEWIS	LEWIS	\$84,803 (\$88,747 - \$3,944 transferred to FFFS)	5/1/07 - 9/30/07	32 Youth Employed	Number employed 33	\$84,803
SYEP	LIVINGSTON	LIVINGSTON	\$149,837 (\$163,756 - \$13,919 transferred to FFFS)	5/1/07 - 9/30/07	78 Youth Employed	Number employed 75	\$133,379
SYEP	MADISON	MADISON	\$155,277	5/1/07 - 9/30/07	70 Youth Employed	Number employed 87	\$155,277
SYEP	MONROE	MONROE	\$1,182,521 (\$1,292,373 - \$109,852 transferred to FFFS)	5/1/07 - 9/30/07	380 Youth Employed	Number employed 496	\$844,623
SYEP	MONTGOMERY	MONTGOMERY	\$86,873 (\$94,943 - \$8,070 transferred to FFFS)	5/1/07 - 9/30/07	40 Youth Employed	Number employed 56	\$86,873
SYEP	NASSAU	NASSAU	\$666,558 (\$728,479 - \$61,921 transferred to FFFS)	5/1/07 - 9/30/07	248 Youth Employed	Number employed 410	\$663,543

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/1/07	8. Spending As of 5/9/08
SYEP	NEW YORK CITY	NEW YORK CITY	\$20,215,264	5/1/07 - 9/30/07	14,711 Youth Employed	Number employed 17,079	\$20,215,264
SYEP	NIAGARA	NIAGARA	\$470,971	5/1/07 - 9/30/07	235 Youth Employed	Number employed 216	\$470,971
SYEP	ONEIDA	ONEIDA	\$309,672 (\$338,439 - \$28,767 transferred to FFFS)	5/1/07 - 9/30/07	300 Youth Employed	Number employed 336	\$309,672
SYEP	ONONDAGA	ONONDAGA	\$674,469 (\$737,125 - \$62,656 transferred to FFFS)	5/1/07 - 9/30/07	350 Youth Employed	Number employed 447	\$674,469
SYEP	ONTARIO	ONTARIO	\$144,565 (\$154,901 - \$10,336 transferred to FFFS)	5/1/07 - 9/30/07	75 Youth Employed	Number employed 85	\$144,565
SYEP	ORANGE	ORANGE	\$334,204 (\$365,250 - \$31,046 transferred to FFFS)	5/1/07 - 9/30/07	233 Youth Employed	Number employed 261	\$334,204
SYEP	ORLEANS	ORLEANS	\$77,828 (\$85,058 - \$7,230 transferred to	5/1/07 - 9/30/07	42 Youth Employed	Number employed 45	\$77,828

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/1/07	8. Spending As of 5/9/08
			FFFS)				
SYEP	OSWEGO	OSWEGO	\$366,085	5/1/07 - 9/30/07	192 Youth Employed	Number employed 195	\$366,085
SYEP	OTSEGO	OTSEGO	\$99,985 (\$108,985 - \$9,000 transferred to FFFS)	5/1/07 - 9/30/07	53 Youth Employed	Number employed 73	\$106,026
SYEP	PUTNAM	PUTNAM	\$23,517 (\$25,701 - \$2,184 transferred to FFFS)	5/1/07 - 9/30/07	0 Youth Employed	Number employed 0	\$0
SYEP	RENSSELAER	RENSSELAER	\$209,637 (\$229,111 - \$19,474 transferred to FFFS)	5/1/07 - 9/30/07	153 Youth Employed	Number employed 157	\$209,637
SYEP	ROCKLAND	ROCKLAND	\$174,876 (\$191,089 - \$16,243)	5/1/07 - 9/30/07	122 Youth Employed	Number employed 122	\$174,846
SYEP	ST. LAWRENCE	ST. LAWRENCE	\$400,144	5/1/07 - 9/30/07	186 Youth Employed	Number employed 177	\$400,144
SYEP	SARATOGA	SARATOGA	\$113,658 (\$124,216 - \$10,558 transferred to FFFS)	5/1/07 - 9/30/07	64 Youth Employed	Number employed 61	\$107,004

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/1/07	8. Spending As of 5/9/08
SYEP	SCHENECTADY	SCHENECTADY	\$168,976	5/1/07 - 9/30/07	155 Youth Employed	Number employed 173	\$168,976
SYEP	SCHOHARIE	SCHOHARIE	\$59,668 (\$65,211 - \$5,543 transferred to FFFS)	5/1/07 - 9/30/07	25 Youth Employed	Number employed 51	\$59,668
SYEP	SCHUYLER	SCHUYLER	\$46,944	5/1/07 - 9/30/07	20 Youth Employed	Number employed 41	\$46,944
SYEP	SENECA	SENECA	\$63,385 (\$69,273 - \$5,888 transferred to FFFS)	5/1/07 - 9/30/07	35 Youth Employed	Number employed 28	\$63,385
SYEP	STEUBEN	STEUBEN	\$209,534 (\$228,999 - \$19,465 transferred to FFFS)	5/1/07 - 9/30/07	106 Youth Employed	Number employed 109	\$209,534
SYEP	SUFFOLK	SUFFOLK	\$913,310 (\$998,153 - \$84,843 transferred to FFFS)	5/1/07 - 9/30/07	448 Youth Employed	Number employed 631	\$913,310
SYEP	SULLIVAN	SULLIVAN	\$115,457 (\$118,164 - \$2,707 transferred to	5/1/07 - 9/30/07	52 Youth Employed	Number employed 57	\$115,457

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/1/07	8. Spending As of 5/9/08
			FFFS)				
SYEP	TIOGA	TIOGA	\$73,044 (\$79,830 - \$6,786 transferred to FFFS)	5/1/07 - 9/30/07	29 Youth Employed	Number employed 32	\$67,955
SYEP	TOMPKINS	TOMPKINS	\$258,353 (\$280,974 - \$22,621 transferred to FFFS)	5/1/07 - 9/30/07	149 Youth Employed	Number employed 170	\$258,353
SYEP	ULSTER	ULSTER	\$175,476 (\$191,777 - \$16,301 transferred to FFFS)	5/1/07 - 9/30/07	80 Youth Employed	Number employed 91	\$171,015
SYEP	WARREN	WARREN	\$86,664 (\$94,714 - \$8,050 transferred to FFFS)	5/1/07 - 9/30/07	42 Youth Employed	Number employed 46	\$86,664
SYEP	WASHINGTON	WASHINGTON	\$52,506	5/1/07 - 9/30/07	23 Youth Employed	Number employed 28	\$52,506
SYEP	WAYNE	WAYNE	\$133,300 (\$145,683 - \$12,383 transferred to FFFS)	5/1/07 - 9/30/07	95 Youth Employed	Number employed 92	\$110,865

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/1/07	8. Spending As of 5/9/08
SYEP	WESTCHESTER	WESTCHESTER	\$767,418	5/1/07 - 9/30/07	394 Youth Employed	Number employed 518	\$758,537
SYEP	WYOMING	WYOMING	\$74,116 (\$81,001 - \$6,885 transferred to FFFS)	5/1/07 - 9/30/07	40 Youth Employed	Number employed 41	\$74,116
SYEP	YATES	YATES	\$42,394 (\$43,500 - \$1,106 transferred to FFFS)	5/1/07 - 9/30/07	36 Youth Employed	Number employed 36	\$42,394