

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals *						8. Performance as of 11/30/14 (FINAL)						9. Spending As Of 11/30/14 (FINAL)	
						30 Days Sub. Employ.	60 Days Sub. Employ.	90 Days Sub. Employ.	Transition to Unsub. Employ.	90 Days Unsub. Employ.	Wage Subsidy Reimbursement	30 Days Sub. Employ.	60 Days Sub. Employ.	90 Days Sub. Employ.	Transition to Unsub. Employ.	90 Days Unsub. Employ.	Wage Subsidy Reimbursement		
Wage Subsidy Program	2007 - 08	\$1,836,912	\$22,686,913	1/01/09 – 12/31/13	Request for Proposals	3135	N/A	N/A	2132	2033	\$9,840,803.30	3052	N/A	N/A	2073	1942	\$9,313,155.65	Statewide Total: \$21,702,618.97	
	2008 - 09	\$4,000,000																	
	2009 - 10	\$14,000,000																	
	2011 - 12	\$950,000																	
	2012 - 13	\$950,000																	
Transitional Employment Program	2013-14	\$950,000				399	188	152	221	160	\$1,168,461.87	386	179	140	216	153	\$1,168,461.87		
	TOTAL:	\$22,686,912																	

* The balance remaining after Wage Subsidy Reimbursement is reserved for Milestone Reimbursements.

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS (Wage Subsidy)														
1. Name	2. Contract Number	3. District	4. Locations Served	5. Funding Level	6. Contract /Award Cycle	7. Performance / Accountability Goals *				8. Performance as of 11/30/14 (FINAL)				9. Spending As Of 11/30/14 (FINAL)
						30 Days Sub. Employ.	Transition to Unsub. Employ.	90 Days Unsub. Employ.	Wage Subsidy Reimbursement	30 Days Sub. Employ.	Transition to Unsub. Employ.	90 Days Unsub. Employ.	Wage Subsidy Reimbursement	
Challenge, Inc.	C020649	Tompkins	Tompkins	\$172,667.11	1/09-12/10	30	19	11	\$92,167	30	19	11	\$92,167.41	\$172,667.11
FMS PIC	C020826	Montgomery	Fulton Montgomery Schoharie	\$161,812.22	9/09-12/10	33	20	25	\$48,812	33	20	25	\$48,812.22	\$161,812.22
Genesee County Job Development Bureau**	C020650	Genesee	Genesee	\$0.00	1/09-12/10	0	0	0	\$0	0	0	0	\$0.00	\$0.00**
J.M. Murray Center	C020840	Cortland	Cortland	\$118,643.82	9/09-12/10	22	16	14	\$44,644	22	16	14	\$44,643.82	\$118,643.82
Newburgh Community Action Committee	C020651	Orange	Orange	\$919,420.00	1/09-12/13	111	86	73	\$533,420	98	70	49	\$375,104.86	\$676,104.91
North Country Workforce Investment Board	C020841	Clinton Franklin	Clinton Essex Franklin	\$88,663.24	9/09-12/10	15	13	10	\$34,163	15	13	10	\$34,163.24	\$88,663.24
OCM BOCES	C020652	Onondaga	Onondaga	\$54,267.16	1/09-12/10	9	8	8	\$17,267	9	8	8	\$17,267.16	\$54,267.16
Opportunities for Otsego, Inc.	C020839	Otsego	Otsego Chenango	\$109,226.00	9/09-12/12	20	0	11	\$67,226	20	0	11	\$67,225.39	\$109,225.39
Seneca County Dept. of Workforce Development	C020842	Seneca	Seneca	\$36,398.38	9/09-12/10	4	4	4	\$18,398	4	4	4	\$18,398.38	\$36,398.38

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS (Wage Subsidy)														
1. Name	2. Contract Number	3. District	4. Locations Served	5. Funding Level	6. Contract /Award Cycle	7. Performance / Accountability Goals *				8. Performance as of 11/30/14 (FINAL)				9. Spending As Of 11/30/14 (FINAL)
						30 Days Sub. Employ.	Transition to Unsub. Employ.	90 Days Unsub. Employ.	Wage Subsidy Reimbursement	30 Days Sub. Employ.	Transition to Unsub. Employ.	90 Days Unsub. Employ.	Wage Subsidy Reimbursement	
The Altamont Program, Inc.	C020653	Albany	Albany Rensselaer Warren Schenectady	\$1,232,749.00	1/09-12/13	173	105	143	\$616,249	156	95	133	\$552,122.44	\$1,116,612.44
Westhab, Inc.	C020654	Westchester	Westchester	\$1,397,785.00	1/09-3/14	184	147	119	\$755,285	182	142	115	\$741,316.13	\$1,366,316.14
WIB, Herkimer, Madison & Oneida Counties	C020655	Oneida	Oneida Herkimer Madison	\$716,110.00	1/09-03/14	97	82	69	\$358,110	83	75	61	\$336,700.51	\$654,200.50
WIB, Inc.	C020704	Chautauqua	Chautauqua	\$692,950.00	1/09-03/14	109	77	87	\$294,450	98	67	75	\$217,653.31	\$566,153.31
Workforce Development Board, Inc of Oswego County	C020825	Oswego	Oswego	\$560,822.00	9/09-03/14	96	71	61	\$236,322	95	70	60	\$232,014.14	\$552,014.14
Center for Employment Opportunities	C020823	New York City	New York City	\$201,954.46	9/09-12/10	31	24	14	\$106,954	31	24	14	\$106,954.46	\$201,954.46
Council of Jewish Organizations of Flatbush	C020656	New York City	New York City	\$2,061,443.00	1/09-12/13	226	217	190	\$1,129,943	226	217	190	\$1,129,893.85	\$2,061,393.82
Ecumenical Community Development	C020657	New York City	New York City	\$1,229,500.00	1/09-12/13	236	143	75	\$629,000	233	143	75	\$622,954.34	\$1,220,454.34
F.E.G.S.	C020658	New York City	New York City	\$2,058,973.00	1/09-12/13	323	186	214	\$1,028,973	323	186	214	\$1,028,972.98	\$2,058,972.98
LEAP/Brooklyn Workforce Innovations	C020659	New York City	New York City	\$971,760.00	1/09-12/13	152	78	108	\$486,760	152	77	108	\$465,497.14	\$948,996.32

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS (Wage Subsidy)														
1. Name	2. Contract Number	3. District	4. Locations Served	5. Funding Level	6. Contract /Award Cycle	7. Performance / Accountability Goals *				8. Performance as of 11/30/14 (FINAL)				9. Spending As Of 11/30/14 (FINAL)
						30 Days Sub. Employ.	Transition to Unsub. Employ.	90 Days Unsub. Employ.	Wage Subsidy Reimbursement	30 Days Sub. Employ.	Transition to Unsub. Employ.	90 Days Unsub. Employ.	Wage Subsidy Reimbursement	
Network for Employment Opportunities	C020660	New York City	New York City	\$245,900.00	1/09-12/13	36	20	28	\$123,900	35	20	24	\$80,221.14	\$193,261.14
SEEDCO	C020661	New York City	New York City	\$1,461,921.00	1/09-12/13	230	158	132	\$730,921	228	158	132	\$721,820.56	\$1,450,820.56
South Bronx Overall Economic Development**	C020662	New York City	New York City	\$796,140.00	1/09-12/13	171	89	133	\$225,640	171	89	133	\$221,505.66	\$792,005.57
St Nicks Alliance	C020663	New York City	New York City	\$1,458,996.00	1/09-12/13	247	188	149	\$631,996	235	188	136	\$582,748.57	\$1,371,748.57
The Osborne Association	C020664	New York City	New York City	\$2,061,443.00	1/09-12/13	332	209	246	\$923,943	331	200	231	\$893,755.78	\$1,986,728.23
The Work First Foundation	C020838	New York City	New York City	\$866,969.00	9/09-12/13	160	96	63	\$436,969	154	96	63	\$411,952.25	\$835,952.24
Wildcat Service Corporation	C020822	New York City	New York City	\$563,289.91	9/09-12/12	88	76	46	\$269,290	88	76	46	\$269,289.91	\$563,289.91

** Combined Wage Subsidy/Transitional Employment contract. Claims for Genesee County Job Development Bureau are reported under Transitional Employment.

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS (Transitional Employment)																		
1. Name	2. Contract Number	3. District	4. Locations Served	5. Funding Level	6. Contract /Award Cycle	7. Performance / Accountability Goals *						8. Performance as of 11/30/14 (FINAL)						9. Spending As Of 11/30/2014
						30 Days Sub. Employ.	60 Days Sub. Employ.	90 Days Sub. Employ.	Transition to Unsub. Employ.	90 Days Unsub. Employ.	Wage Subsidy Reimbursement	30 Days Sub. Employ.	60 Days Sub. Employ.	90 Days Sub. Employ.	Transition to Unsub. Employ.	90 Days Unsub. Employ.	Wage Subsidy Reimbursement	
Delaware Support & Services, Inc.	C020831	Delaware	Delaware	\$33,726.75	9/09-12/10	3	2	2	3	2	\$20,226.75	3	2	2	3	2	\$20,226.75	\$33,726.75
Gateway Community Industries, Inc.	C020829	Ulster	Ulster	\$147,293.11	9/09-12/10	17	15	11	14	12	\$72,293.11	17	15	11	14	12	\$72,293.11	\$147,293.11
Genesee County Job Development Bureau**	C020650	Genesee	Genesee	\$16,502.49	1/09-12/10	5	2	0	0	0	\$10,502.49	5	2	0	0	0	\$10,502.49	\$16,502.71
J.M. Murray Center, Inc.	C020667	Cortland	Cortland Tompkins Onondaga	\$234,053.00	1/09-12/13	34	26	27	21	14	\$84,343.00	32	24	25	20	13	\$84,343.00	\$196,843.00
North Country Workforce Investment Board	C020824	Clinton Franklin	Clinton Essex Franklin	\$121,820.06	9/09-12/10	19	15	10	12	9	\$54,320.07	19	15	10	12	9	\$54,320.07	\$121,820.06
Opportunities for Otsego, Inc.	C020668	Otsego	Otsego Chenango	\$169,671.00	1/09-12/13	26	23	19	13	9	\$62,165.10	19	17	11	10	4	\$62,165.10	\$118,165.10
Seneca County Dept. of Workforce Development	C020827	Seneca	Seneca	\$15,656.00	9/09-12/10	2	2	2	2	1	\$6,656.00	2	2	2	2	1	\$6,656.00	\$15,656.00
The Work First Foundation	C020669	Albany	Albany	\$73,749.25	1/09-12/10	17	0	0	7	5	\$36,249.35	17	0	0	7	5	\$36,249.35	\$73,749.35
WIB, Inc.	C020828	Chautauqua	Chautauqua	\$139,878.57	9/09-12/10	19	16	15	14	10	\$64,378.57	19	16	15	14	10	\$64,378.57	\$139,878.57
Westchester Community Opportunity Program	C020830	Westchester	Westchester	\$467,353.00	9/09-12/13	75	46	39	36	31	\$228,421.25	71	45	37	35	30	\$228,421.25	\$452,921.25
South Bronx Overall Economic Development	C020662	New York City	New York City	\$158,918.20	1/09-12/10	41	0	0	19	19	\$51,418.20	41	0	0	19	19	\$51,418.20	\$158,918.20
The Work First Foundation	C020703	New York City	New York City	\$443,199.30	1/09-12/10	80	0	0	53	29	\$225,699.30	80	0	0	53	29	\$225,699.30	\$443,199.29
VIP Community Services, Inc.	C020670	New York City	New York City	\$425,288.68	1/09-12/10	61	41	27	27	19	\$251,788.68	61	41	27	27	19	\$251,788.68	\$425,288.68