

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology	6. Performance / Accountability Goals	7. Performance / Accountability Outcomes As Of 9/30/12	8. Spending As Of 9/30/12
Build NY	2008-09	\$750,000	07/01/11 -06/30/12	Appropriation	<ul style="list-style-type: none"> • Enrollment into Self-Sufficiency Program -124 • Completion of the Self-Sufficiency Program – 108 • 30 Day Job Retention – 78 • 60 Day Job Retention – 68 • 90 Day Job Retention - 38 	<p align="center">133</p> <p align="center">102</p> <p align="center">30</p> <p align="center">22</p> <p align="center">17</p>	\$563,000

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract / Award Cycle	6. Performance / Accountability Goals	7. Performance / Accountability Outcomes As Of 9/30/12	8. Spending As Of 9/30/12
Building and Construction Trades Council of Nassau and Suffolk Counties (C021158)	Suffolk	<ul style="list-style-type: none"> • Nassau • Suffolk 	\$750,000	07/01/11-06/30/12	<ul style="list-style-type: none"> • Enrollment into Self-Sufficiency Program -134 • Completion of the Self-Sufficiency Program – 108 • 30 Day Job Retention – 78 • 60 Day Job Retention - 68 • 90 Day Job Retention - 38 	Nassau = 23 Suffolk = 110 Nassau = 19 Suffolk = 83 Nassau = 10 Suffolk = 20 Nassau = 5 Suffolk = 17 Nassau = 2 Suffolk = 15	\$563,000.00