PERFORMANCE AND ACCOUNTABILITY MATRIX											
1.	2.	3.	4.	5.	6.	7.	8.				
Program Name	SFY	Appropriation	Contract/Award	Procurement	Performance/ Accountability	Performance/	Spending As Of				
		Level	Cycle	Methodology	Goals	Accountability Outcomes	06/30/10				
						As Of 06/30/10					
Centro of Oneida	2008-09	\$125,000	7/1/08 - 6/30/10	Allocation	 Adult Participants Served – 	 Adult Participants Served 	\$125,000				
Transportation				Contract held	500	- 83					
Program				by DOT	 Job Placements – 200 	 Job Placements - 83 					
					 Job Retentions – 300 	 Job Retentions – 413 					
					 Additional Service Hrs – 	 Additional Service Hrs – 					
					1,148	1,462					
					 Gas Cards – 428 	 Gas Cards – 449 					

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS											
1.	2.	3.	4.	5.	6.	7.	8.				
Name	District	Locations	Annual	Contract	Performance/	Performance/ Accountability	Spending As of				
		Served	Funding Level	/Award Cycle	Accountability Goals	Outcomes As Of 06/30/10*	06/30/10				
Centro of Oneida Transportation Program	Oneida	Oneida	\$125,000	7/1/08-6/30/10	 Adult Participants Served - 500 Job Placements - 200 Job Retentions - 300 Additional Service Hrs - 1,148 Gas Cards - 428 	 Adult Participants Served - 83 Job Placements - 83 Job Retentions - 413 Additional Service Hrs - 1,462 Gas Cards - 449 	\$125,000				

*Some outcomes may be supported with prior years' funds.