

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/09	8. Spending As Of 12/31/09
Rochester-Genesee Regional Transportation Authority (R- GRTA) Transportation Program	2008-09	\$2,000,000	10/1/08 – 9/30/09	Contract	<ul style="list-style-type: none"> • Monroe TANF Program Passes – 13,167 • Monroe TANF Employed Passes – 13,200 • Monroe Transition Cases Passes – 1,518 • Monroe FA Emergency Passes – 605 • Regional TANF Employed Passes – 882 • WATS Demand Response Hours – 1,284 • LATS Demand Response Hours - 352 	<ul style="list-style-type: none"> • Monroe TANF Program Passes – 26,502 • Monroe TANF Employed Passes – 21,983 • Monroe Transition Cases Passes – 5,043 • Monroe FA Emergency Passes - 655 • Regional TANF Employed Passes – 68 • WATS Demand Response Hours – 2,300 • LATS Demand Response Hours - 0 	\$2,000,000

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/09	8. Spending As of 12/31/09
Rochester-Genesee Regional Transportation Authority (R-GRTA) Transportation Program	Monroe	<ul style="list-style-type: none"> • Monroe • Genesee • Wayne • Wyoming • Orleans • Livingston • Seneca 	\$2,000,000	10/1/08 – 9/30/09	<ul style="list-style-type: none"> • Monroe TANF Program Passes – 13,167 • Monroe TANF Employed Passes – 13,200 • Monroe Transition Cases Passes – 1,518 • Monroe FA Emergency Passes – 605 • Regional TANF Employed Passes – 882 • WATS Demand Response Hours – 1,284 • LATS Demand Response Hours - 352 	<ul style="list-style-type: none"> • Monroe TANF Program Passes – 26,502 • Monroe TANF Employed Passes – 21,983 • Monroe Transition Cases Passes – 5,043 • Monroe FA Emergency Passes - 655 • Regional TANF Employed Passes – 68 • WATS Demand Response Hours – 2,300 • LATS Demand Response Hours - 0 	\$2,000,000