PERFORMANCE AND ACCOUNTABILITY MATRIX												
1.	2.	3.	4.	5.	6.	7. Performance / Accountability Goals *			8. Performance / Accountability Outcomes As Of 10/31/2013			9.
Program Name	SFY	Appropriatio n Level	Funding Level Total	Contract/ Award Cycle	Procurement Methodology	Enrollments	Placements	Retentions	Enrollments	Placements	Retentions	Spending As Of 10/31/2013
Displaced Homemaker Program	2008 - 09 2009 - 10 2010 - 11 2011 - 12 2012 - 13 TOTAL:	\$2,129,000 \$5,600,000 \$1,605,000 \$546,000 \$546,000 \$10,426,000	\$10,426,000	11/1/08- 10/31/13	District Allocations	7,582	2,825	1,878	8,886	2,408		Statewide Total: \$10,294,845.59

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS											
1.	2.	3.	4.	5.	6. Performance / Accountability Goals *			7. Performance / Accountability Outcomes As Of 10/31/2013			8.
Name	District	Locations Served	Funding Level	Contract /Award Cycle	Enrollments	Placements	Retentions	Enrollments	Placements	Retentions	Spending As Of 10/31/2013
Agudath Israel of America Community Services, Inc./Fresh Start Training Program	NYC	NYC (5 boroughs)	\$499,296	11/1/08- 10/31/13	203	69	41	246	68	59	\$498,334.60
Bronx Community College	Bronx	Bronx upper Manhattan	\$509,900	11/1/08- 10/31/13	412	127	89	933	123	60	\$506,836.43
Capital District Women's Employment & Resource Center	Albany	Albany Rensselaer	\$490,614	11/1/08- 10/31/13	351	126	81	264	102	64	\$490,614.00
Everywoman Opportunity Center, Inc.	Buffalo	Erie Niagara Chautauqua Cattaraugus Allegany	\$2,312,455	11/1/08- 10/31/13	1,837	609	397	2111	397	270	\$2,312,454.85
Federation Employment and Guidance Service, Inc.	Suffolk	Suffolk Nassau	\$570,845	11/1/08- 10/31/13	431	185	158	477	132	81	\$569,133.54
LaGuardia Community College	NYC	NYC	\$472,434	11/1/08- 10/31/13	392	133	87	295	67	33	\$442,765.32
Lifespan of Greater Rochester	Rochester	Monroe Wayne Ontario	\$450,620	11/1/08- 10/31/13	264	100	66	173	67	68	\$448,158.98

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS											
1.	2.	3.	4.	5.	6. Performance / Accountability			7. Performance / Accountability			8.
						Goals *	1	Outcom	es As Of 10/	/31/2013	••
Name	District	Locations Served	Funding Level	Contract /Award Cycle	Enrollments	Placements	Retentions	Enrollments	Placements	Retentions	Spending As Of 10/31/2013
Nassau County EOC	Hempstead	Nassau Queens Suffolk	\$589,020	11/1/08- 10/31/13	490	285	169	956	378	387	\$588,888.36
Rockland County Guidance Center	Nyack	Rockland	\$481,800	11/1/08- 10/31/11	367	121	59	396	109	98	\$469,215.94
Schenectady Community Action Program, Inc.	Schenectady	Schenectady Fulton Montgomery	\$765,703	11/1/08- 10/31/13	442	194	121	443	146	136	\$716,090.19
Schoharie County Community Action Program, Inc.	Cobleskill	Schoharie	\$398,645	11/1/08- 10/31/13	319	105	64	224	120	87	\$390,441.66
Suffolk County Department of Labor	Hauppauge	Suffolk	\$587,113	11/1/08- 10/31/13	416	204	163	284	102	78	\$573,240.90
Tompkins County Displaced Homemakers Center	Ithaca	Timpkins Onondaga Cortland	\$879,513	11/1/08- 10/31/13	634	203	130	747	310	187	\$879,513.12
Utica WERC	Utica	Oneida Herkimer Madison	\$461,333	11/1/08- 10/31/13	317	105	62	323	80	54	\$454,025.41
Westchester Community College – Project Transition	Valhalla	Westchester Putnam	\$434,987	11/1/08- 10/31/13	338	108	80	346	100	50	\$433,465.29
YWCA of the City of New York	NYC	Manhattan	\$521,722	8/15/11- 11/30/13	369	151	111	668	107	156	\$521,667.00