

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level		4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals				8. Performance as of November 30, 2014 (FINAL)				9. Spending as of 11/30/14 (FINAL)
							Credential	Job Entry	90 Day Job Retention	180 Day Job Retention	Credential	Job Entry	90 Day Job Retention	180 Day Job Retention	
Career Pathways	2008-09	\$2,500,000	TANF	\$23,408,093	2/1/09 - 1/31/14	Request for Proposals	5,283	3,122	2,412	1,787	8,175	2,868	1,692	1,003	Statewide Total: \$21,416,879.03
	2008-09	\$2,500,000	WIA												
	2009-10	\$10,000,000	TANF												
	2009-10	\$2,500,000	WIA												
	2010-11	\$5,000,000	TANF												
	2011-12	\$2,500,000	General Fund												
	2012-13	\$750,000	TANF												
	2013-14	\$750,000	TANF												
	TOTAL:	\$26,500,000													

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS

1. Name	2. Contract Number	3. District	4. Locations Served	5. Funding Level	6. Contract /Award Cycle	7. Performance / Accountability Goals				8. Performance as of November 30, 2014 (FINAL)				9. Spending as of 11/30/14 (FINAL)
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STRIVE, East Harlem Employment Service	C020763	New York City	NYC	\$1,789,304	02/09-01/14	404	190	141	116	728	183	115	67	\$1,568,126.61
BronxWorks	C020765	New York City	New York Bronx	\$512,977	02/09-01/14	98	55	48	37	183	92	12	2	\$378,681.21
Hillside Work Scholarship Connection	C020756	Monroe	Monroe	\$354,262	02/09-01/13	280	95	52	47	109	1	0	0	\$354,262.14
SEEDCO	C020764	New York City	New York Brooklyn	\$1,628,935	02/09-01/14	377	225	118	58	674	316	118	53	\$1,535,965.37
Albany County Opportunity, Inc. dba Albany Community Action Partnership	C020753	Albany	Albany	\$1,124,268	02/09-01/14	230	130	102	66	198	76	57	34	\$778,268.00
Lutheran Family Health Centers, Lutheran Medical Center	C020759	Brooklyn	Brooklyn	\$408,759	02/09-01/13	265	78	57	35	89	3	2	2	\$408,759.22
Workforce Investment Board of Herkimer, Madison and Oneida Counties	C020767	Oneida	Oneida Herkimer Madison Otsego	\$1,213,321	02/09-01/14	232	141	111	80	411	153	110	71	\$1,148,034.00
Highbridge Community Life Center	C020755	Bronx	Bronx	\$1,059,592	02/09-01/14	155	114	120	87	301	114	101	70	\$972,066.15

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Ridgewood Bushwick Senior Citizens Council, Inc.	C020760	Brooklyn	Brooklyn	\$938,983	02/09-01/14	157	115	102	58	224	162	107	54	\$923,075.13
Jewish Community Council of Greater Coney Island, Inc.	C020757	Brooklyn	Brooklyn New York Bronx Queens Staten	\$1,061,276	02/09-01/14	310	73	88	57	491	60	45	28	\$843,276.00
Buffalo and Erie County Workforce Development Consortium, Inc.	C020754	Erie	Erie	\$1,979,824	02/09-01/14	289	223	210	167	590	247	199	151	\$1,922,873.82
Vocational Foundation, Inc.	C020769	New York	Brooklyn New York Bronx Queens Staten Island	\$491,837	02/09-01/13	142	85	81	82	258	25	7	0	\$491,836.53
St. Nicholas NPC	C020761	Brooklyn	Brooklyn	\$392,281	02/09-01/13	112	90	71	68	217	25	9	4	\$392,280.83
South Bronx Overall Economic Development Corporation (SoBRO)	C020762	Bronx	Bronx	\$984,575	02/09-01/14	205	133	66	58	425	106	61	32	\$835,574.89
CNY Works	C020768	Onondaga	Onondaga	\$780,772	02/09-01/13	136	166	114	56	278	83	56	41	\$780,771.97

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Westchester Community Opportunity Program	C020766	Westchester	Westchester Putnam Orange Ulster Rockland	\$634,790	02/09-01/13	179	110	97	70	147	54	36	24	\$634,789.80
Academy for Career Development	C020863	Monroe	Monroe	\$698,564	10/09-01/13	177	104	70	59	357	135	78	22	\$715,346.42
Albany United Methodist Society	C020865	Albany	Albany	\$404,988	10/09-01/13	116	82	65	26	58	57	42	18	\$404,987.88
Rochester Rehabilitation Center	C020864	Monroe	Monroe	\$376,679	10/09-01/13	109	91	39	52	84	28	19	11	\$376,678.69
Church Avenue Merchants Block Association (CAMBA)	C020866	Brooklyn	Brooklyn Manhattan Queens Bronx Staten	\$1,105,592	10/09-01/14	305	110	74	55	619	171	84	51	\$1,098,092.00
Center for Employment Opportunities	C020867	New York City	Manhattan Queens Brooklyn Bronx Staten	\$650,972	10/09-01/14	121	83	62	39	202	61	45	40	\$555,176.02
HANAC, Inc.	C020868	New York City	Manhattan Queens Brooklyn Bronx Staten	\$602,952	10/09-01/14	68	96	56	44	100	155	60	30	\$492,913.23

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Elmcors Youth and Adult Activities, Inc.	C020869	Long Island City	Queens	\$757,521	10/09-01/14	62	118	88	57	112	115	87	55	\$707,032.65
El Barrio's Operation Fightback, Inc.	C020870	New York City	Manhattan Queens Brooklyn Bronx Staten	\$1,103,020	10/09-01/14	221	152	90	53	428	240	100	52	\$1,098,520.00
Year Up	C020871	New York City	Manhattan Queens Brooklyn Bronx Staten	\$847,051	10/09-01/14	197		75	59	439	58	44	28	\$691,550.46
Per Scholas	C020872	New York City	Manhattan Queens Brooklyn Bronx Staten	\$506,888	10/09-01/14	96	57	42	40	89	61	44	33	\$434,231.54
Metropolitan College of New York	C020873	New York City	Manhattan Queens Brooklyn Bronx Staten	\$320,224	10/09-01/13	99	63	47	42	81	13	9	6	\$320,223.97
Restaurant Opportunities Center for New York	C020874	New York City	Manhattan Queens Brooklyn Bronx Staten	\$643,345	10/09-01/14	141	76	51	37	283	71	43	23	\$520,943.03
FedCap Rehabilitation Services, Inc.	C021419	New York City	Brooklyn New York Bronx Queens Staten	\$34,541	10/11 - 1/13	0	67	75	82	0	3	2	1	\$32,541.47