

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level*	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 8/31/10	9. Spending As Of 8/31/10
Bridge	2009-2010	\$8,503,000	\$6,414,864	09/01-09-08/31/10	District Allocations	<ul style="list-style-type: none"> ▪ Enrollments – 5,317 ▪ Placements – 1,646 ▪ Retention - 1,075 	<ul style="list-style-type: none"> ▪ Enrollments – 5,905 ▪ Placements – 1,528 ▪ 90 Day Retention – 1,074 	\$5,788,167

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 8/31/10	8. Spending As of 8/31/10
Bronx EOC	NYC	<ul style="list-style-type: none"> ▪ NYC 	\$358,687	09/01/09-08/31/10	<ul style="list-style-type: none"> ▪ Enrollments - 208 ▪ Placements – 75 ▪ Retention - 51 	<ul style="list-style-type: none"> ▪ Enrollments - 337 ▪ Placements - 50 ▪ 90 Day Retention - 24 	\$282,726
Buffalo EOC	Erie	<ul style="list-style-type: none"> ▪ Erie ▪ Niagara 	\$673,685	09/01/09-08/31/10	<ul style="list-style-type: none"> ▪ Enrollments - 536 ▪ Placements – 143 ▪ Retention - 68 	<ul style="list-style-type: none"> ▪ Enrollments - 514 ▪ Placements - 121 ▪ 90 Day Retention - 79 	\$610,270
Capital District EOC	Rensselaer	<ul style="list-style-type: none"> ▪ Albany ▪ Rensselaer 	\$394,101	09/01/09-08/31/10	<ul style="list-style-type: none"> ▪ Enrollments - 341 ▪ Placements - 101 ▪ Retention – 66 <p>Percent Served</p> <ul style="list-style-type: none"> ▪ Albany 61 ▪ Rensselaer 39 	<ul style="list-style-type: none"> ▪ Enrollments - 336 ▪ Placements - 98 ▪ 90 Day Retention – 66 <p>Percent Served</p> <ul style="list-style-type: none"> ▪ Albany 61 ▪ Rensselaer 39 	\$333,559
Corning Community College	Steuben	<ul style="list-style-type: none"> ▪ Chemung ▪ Schuyler ▪ Steuben 	\$349,643	09/01/09-08/31/10	<ul style="list-style-type: none"> ▪ Enrollments - 237 ▪ Placements - 68 ▪ Retention – 56 <p>Percent Served</p> <ul style="list-style-type: none"> ▪ Chemung 78 ▪ Schuyler 0 ▪ Steuben 22 	<ul style="list-style-type: none"> ▪ Enrollments - 190 ▪ Placements - 44 ▪ 90 Day Retention – 35 <p>Percent Served</p> <ul style="list-style-type: none"> ▪ Chemung 78 ▪ Schuyler 0 ▪ Steuben 22 	\$317,567

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

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Finger Lakes Community College	Ontario	<ul style="list-style-type: none"> ▪ Ontario ▪ Seneca ▪ Wayne ▪ Yates 	\$305,550	09/01/09-08/31/10	<ul style="list-style-type: none"> ▪ Enrollments - 498 ▪ Placements - 79 ▪ Retention – 58 <p>Percent Served</p> <ul style="list-style-type: none"> ▪ Ontario 48 ▪ Seneca 6 ▪ Wayne 36 ▪ Yates 10 	<ul style="list-style-type: none"> ▪ Enrollments - 360 ▪ Placements - 57 ▪ 90 Day Retention – 57 <p>Percent Served</p> <ul style="list-style-type: none"> ▪ Ontario 48 ▪ Seneca 6 ▪ Wayne 36 ▪ Yates 10 	\$279,493
Franklin	Franklin	<ul style="list-style-type: none"> ▪ Franklin 	\$178,702	09/01/09-08/31/10	<ul style="list-style-type: none"> ▪ Enrollments – 205 ▪ Placements – 94 ▪ Retention – 53 	<ul style="list-style-type: none"> ▪ Enrollments – 253 ▪ Placements – 67 ▪ 90 Day Retention – 36 	\$176,560
Fulton-Montgomery Community College	Fulton	<ul style="list-style-type: none"> ▪ Fulton ▪ Montgomery 	\$295,212	09/01/09-08/31/10	<ul style="list-style-type: none"> ▪ Enrollments – 354 ▪ Placements – 76 ▪ Retention – 49 <p>Percent Served</p> <ul style="list-style-type: none"> ▪ Fulton 54 ▪ Montgomery 46 	<ul style="list-style-type: none"> ▪ Enrollments – 405 ▪ Placements – 90 ▪ 90 Day Retention – 65 <p>Percent Served</p> <ul style="list-style-type: none"> ▪ Fulton 54 ▪ Montgomery 46 	\$250,763
Jamestown Community College	Chautauqua	<ul style="list-style-type: none"> ▪ Cattaraugus ▪ Chautauqua 	\$275,531	09/01/09-08/31/10	<ul style="list-style-type: none"> ▪ Enrollments – 313 ▪ Placements – 148 ▪ Retention – 101 <p>Percent Served</p> <ul style="list-style-type: none"> ▪ Cattaraugus 7 ▪ Chautauqua 93 	<ul style="list-style-type: none"> ▪ Enrollments – 427 ▪ Placements – 120 ▪ 90 Day Retention – 97 <p>Percent Served</p> <ul style="list-style-type: none"> ▪ Cattaraugus 7 ▪ Chautauqua 93 	\$273,628

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Long Island EOC	Nassau	<ul style="list-style-type: none"> ▪ Nassau ▪ Suffolk 	\$326,810	09/01/09-08/31/10	<ul style="list-style-type: none"> ▪ Enrollments - 207 ▪ Placements - 60 ▪ Retention – 46 <p>Percent Served</p> <ul style="list-style-type: none"> ▪ Nassau 60 ▪ Suffolk 40 	<ul style="list-style-type: none"> ▪ Enrollments - 204 ▪ Placements - 55 ▪ 90 Day Retention – 44 <p>Percent Served</p> <ul style="list-style-type: none"> ▪ Nassau 60 ▪ Suffolk 40 	\$291,438
Morrisville State College	Madison	<ul style="list-style-type: none"> ▪ Chenango ▪ Delaware ▪ Madison ▪ Oneida ▪ Otsego 	\$397,108	09/01/09-08/31/10	<ul style="list-style-type: none"> ▪ Enrollments – 354 ▪ Placements – 137 ▪ Retention – 113 <p>Percent Served</p> <ul style="list-style-type: none"> ▪ Chenango 22 ▪ Delaware 10 ▪ Madison 15 ▪ Oneida 40 ▪ Otsego 13 	<ul style="list-style-type: none"> ▪ Enrollments – 470 ▪ Placements – 151 ▪ 90 Day Retention – 148 <p>Percent Served</p> <ul style="list-style-type: none"> ▪ Chenango 22 ▪ Delaware 10 ▪ Madison 15 ▪ Oneida 40 ▪ Otsego 13 	\$392,061
North Country	Franklin	<ul style="list-style-type: none"> ▪ Franklin ▪ St. Lawrence 	\$308,218	09/01/09-08/31/10	<ul style="list-style-type: none"> ▪ Enrollments - 100 ▪ Placements - 22 ▪ Retention – 15 <p>Percent Served</p> <ul style="list-style-type: none"> ▪ Franklin 0 ▪ St. Lawrence 100 	<ul style="list-style-type: none"> ▪ Enrollments - 213 ▪ Placements - 25 ▪ 90 Day Retention – 21 <p>Percent Served</p> <ul style="list-style-type: none"> ▪ Franklin 0 ▪ St. Lawrence 100 	\$289,932
Queens EOC	NYC	<ul style="list-style-type: none"> ▪ NYC 	\$536,020	09/01/09-08/31/10	<ul style="list-style-type: none"> ▪ Enrollments - 415 ▪ Placements - 94 ▪ Retention - 81 	<ul style="list-style-type: none"> ▪ Enrollments - 516 ▪ Placements - 127 ▪ 90 Day Retention - 90 	\$418,764
Rochester EOC	Monroe	<ul style="list-style-type: none"> ▪ Monroe 	\$572,617	09/01/09-08/31/10	<ul style="list-style-type: none"> ▪ Enrollments – 420 ▪ Placements – 79 ▪ Retention – 63 	<ul style="list-style-type: none"> ▪ Enrollments – 524 ▪ Placements – 98 ▪ 90 Day Retention – 83 	\$560,181

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Schenectady County Community College	Schenectady	<ul style="list-style-type: none"> ▪ Schenectady 	\$176,145	09/01/09-08/31/10	<ul style="list-style-type: none"> ▪ Enrollments – 75 ▪ Placements – 44 ▪ Retention – 27 	<ul style="list-style-type: none"> ▪ Enrollments – 100 ▪ Placements – 19 ▪ 90 Day Retention – 3 	\$132,391
SUNY Orange	Orange	<ul style="list-style-type: none"> ▪ Orange 	\$361,457	09/01/09-08/31/10	<ul style="list-style-type: none"> ▪ Enrollments – 404 ▪ Placements – 214 ▪ Retention – 106 	<ul style="list-style-type: none"> ▪ Enrollments – 512 ▪ Placements – 220 ▪ 90 Day Retention – 99 	\$341,146
Syracuse EOC	Onondaga	<ul style="list-style-type: none"> ▪ Onondaga 	\$614,250	09/01/09-08/31/10	<ul style="list-style-type: none"> ▪ Enrollments - 408 ▪ Placements - 120 ▪ Retention - 73 	<ul style="list-style-type: none"> ▪ Enrollments - 305 ▪ Placements - 73 ▪ 90 Day Retention - 76 	\$566,183
Women’s Opportunity Center	Tompkins	<ul style="list-style-type: none"> ▪ Cortland ▪ Tompkins 	\$291,128	09/01/09-08/31/10	<ul style="list-style-type: none"> ▪ Enrollments - 242 ▪ Placements - 92 ▪ Retention – 49 <p>Percent Served</p> <ul style="list-style-type: none"> ▪ Cortland 44 ▪ Tompkins 56 	<ul style="list-style-type: none"> ▪ Enrollments - 239 ▪ Placements - 113 ▪ 90 Day Retention – 51 <p>Percent Served</p> <ul style="list-style-type: none"> ▪ Cortland 44 ▪ Tompkins 56 	\$271,504

* A portion of the \$8,503,000 is used to meet costs incurred by SUNY and OTDA that are associated with the administration of the project.