

**PERFORMANCE AND ACCOUNTABILITY MATRIX
STATE SUMMARY**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$492,086,902 (Amount equals \$964,600,000 allocation, plus \$900,954 transferred in from Summer Youth, plus \$694,693 transferred in from SFY 08-09 FFFS, less \$261,551,598 budgeted towards Child Welfare Other than Title XX, \$200,755,328 transferred to Title XX, \$11,018,515 in additional Child Care Transfer, \$418,734 budgeted for Non- Residential Domestic Violence and \$364,570 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
				\$489,278,592
		Adult or Juvenile Justice/Criminal 7 project(s) to serve 1,132 families	7 project(s) served 1,034 families	
		Case Management 24 project(s) to serve 5,885 families	24 project(s) served 10,446 families	
		Child Only Services 8 project(s) to serve 30,904 families	8 project(s) served 12,116 families	
		Child Well Being 15 project(s) to serve 1,573 families	15 project(s) served 1,644 families	
		Enhanced Domestic Violence 8 project(s) to serve 3,295 families	8 project(s) served 1,095 families	
		Enhanced Drug and Alcohol 6 project(s) to serve 493 families	6 project(s) served 1,395 families	
		Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion) 7 project(s) to serve 7,652 families	7 project(s) served 13,831 families	
		Healthy Families/Home Visiting 10 project(s) to serve 2,110 families	10 project(s) served 5,283 families	
		Housing Services 15 project(s) to serve 12,754 families	15 project(s) served 5,692 families	
		SSI Maximization 11 project(s) to serve 728 families	11 project(s) served 1,032 families	
		Program Support and Training 3 project(s) to serve 1,050 families	3 project(s) served 842 families	
		Transitional Benefits/Work Supports 11 project(s) to serve 8,904 families	11 project(s) served 22,249 families	
		Youth Supports/School Community Collaboration 24 project(s) to serve 28,733 families	24 project(s) served 35,211 families	
		Other 23 project(s) to serve 4,583,320 families	23 project(s) served 2,746,522 families	
		Comply with Drug and Alcohol Requirements	18,046 individuals assessed for Drug/Alcohol Problems	
			1,979 individuals mandated to treatment – exempt from employment activities [a]	
			1,000 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	7,999 individuals indicated danger	
			5,240 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 182,302	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			28,783 Unsubsidized Employment	
			1,319 Subsidized Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	7,763 Work Experience	
	96 Community Service	
	31 On the Job Training	
	898 Job Readiness Training Activities	
	4,099 Job Search	
	2,705 Vocational Education	
	887 Job Skills Training	
	1,772 Education Related to Employment	
	195 Secondary School or Equivalent	
	126 Other	
	Number of TANF & SN MOE Countable Cases [d] 26,472	
	Combined Participation Rate (TANF & SN MOE) [e] 31.6%	
	Number of TANF & SN MOE Engaged Cases [f] 40,855	
	Combined Engagement Rate (TANF & SN MOE) [g] 48.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ROS SUMMARY

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$155,617,865 (Amount equals \$411,446,747 allocation, plus \$900,954 transferred in from Summer Youth, plus \$694,693 transferred in from SFY 08-09 FFFS, less \$183,155,695 budgeted towards Child Welfare Other than Title XX, \$62,467,015 transferred to Title XX, \$11,018,515 in additional Child Care Transfer, \$418,734 budgeted for Non- Residential Domestic Violence and \$364,570 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
		\$152,809,555
Adult or Juvenile Justice/Criminal	7 project(s) to serve 1,132 families	7 project(s) served 1,034 families
Case Management	24 project(s) to serve 5,885 families	24 project(s) served 10,446 families
Child Only Services	8 project(s) to serve 30,904 families	8 project(s) served 12,116 families
Child Well Being	15 project(s) to serve 1,573 families	15 project(s) served 1,644 families
Enhanced Domestic Violence	7 project(s) to serve 895 families	7 project(s) served 1,095 families
Enhanced Drug and Alcohol	6 project(s) to serve 493 families	6 project(s) served 1,395 families
Non_ Recurrent Costs (Non-Public Assistance Emergency/Diversion)	6 project(s) to serve 3,926 families	6 project(s) served 12,399 families
Healthy Families/Home Visiting	10 project(s) to serve 2,110 families	10 project(s) served 5,283 families
Housing Services	15 project(s) to serve 12,754 families	15 project(s) served 5,692 families
SSI Maximization	11 project(s) to serve 728 families	11 project(s) served 1,032 families
Program Support and Training	3 project(s) to serve 1,050 families	3 project(s) served 842 families
Transitional Benefits/Work Supports	11 project(s) to serve 8,904 families	11 project(s) served 22,249 families
Youth Supports/School Community Collaboration	23 project(s) to serve 1,901 families	23 project(s) served 4,287 families
Other 21 project(s) to serve 12,008 families		21 project(s) served 10,556 families
Comply with Drug and Alcohol Requirements		12,147 individuals assessed for Drug/Alcohol Problems
		1,322 individuals mandated to treatment – exempt from employment activities [a]
		439 individuals mandated to treatment– nonexempt from employment activities [a]
Comply with Domestic Violence Family Violence Option (FVO)		2,592 individuals indicated danger
		1,518 individuals granted a waiver from program requirements
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 31,955
		Number of TANF & SN MOE Adults Engaged By Activity [c]
		7,408 Unsubsidized Employment
		356 Subsidized Employment
		3,879 Work Experience
		96 Community Service
		31 On the Job Training
		898 Job Readiness Training Activities
		935 Job Search

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	1,061 Vocational Education	
	501 Job Skills Training	
	764 Education Related to Employment	
	151 Secondary School or Equivalent	
	126 Other	
	Number of TANF & SN MOE Countable Cases [d] 7,250	
	Combined Participation Rate (TANF & SN MOE) [e] 26.4%	
	Number of TANF & SN MOE Engaged Cases [f] 13,107	
	Combined Engagement Rate (TANF & SN MOE) [g] 47.7%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

Note 4: Some activities and outcomes are supported by prior year funds.

*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010

PERFORMANCE AND ACCOUNTABILITY MATRIX

ALBANY

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$5,361,732 (Amount equals \$13,852,255 allocation, plus \$39,651 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$6,158,904 budgeted towards Child Welfare Other than Title XX, \$2,280,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$91,270 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
				\$5,361,732
		Case Management 1 project(s) to serve 250 families	1 project(s) served 394 families	
		Housing Services 1 project(s) to serve 560 families	1 project(s) served 708 families	
		Comply with Drug and Alcohol Requirements	302 individuals assessed for Drug/Alcohol Problems 39 individuals mandated to treatment – exempt from employment activities [a] 37 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	171 individuals indicated danger 22 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 1,767 Number of TANF & SN MOE Adults Engaged By Activity [c] 249 Unsubsidized Employment 5 Subsidized Employment 206 Work Experience 1 Community Service 0 On the Job Training 54 Job Readiness Training Activities 2 Job Search 40 Vocational Education 69 Job Skills Training 22 Education Related to Employment 5 Secondary School or Equivalent 0 Other Number of TANF & SN MOE Countable Cases [d] 233 Combined Participation Rate (TANF & SN MOE) [e] 24.8% Number of TANF & SN MOE Engaged Cases [f] 472 Combined Engagement Rate (TANF & SN MOE) [g] 50.4%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ALLEGANY

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$1,172,023 (Amount equals \$3,204,856 allocation, plus \$467 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$1,440,734 budgeted towards Child Welfare Other than Title XX, \$569,266 transferred to Title XX, \$0 in additional Child Care Transfer, \$23,300 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
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		\$1,025,555
Adult or Juvenile Justice/Criminal 1 project(s) to serve 24 families	1 project(s) served 4 families	
Child Well Being 1 project(s) to serve 120 families	1 project(s) served 142 families	
Enhanced Domestic Violence 1 project(s) to serve 100 families	1 project(s) served 179 families	
Comply with Drug and Alcohol Requirements	130 individuals assessed for Drug/Alcohol Problems	
	1 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	9 individuals indicated danger	
	8 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 117	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	45 Unsubsidized Employment	
	0 Subsidized Employment	
	10 Work Experience	
	3 Community Service	
	0 On the Job Training	
	2 Job Readiness Training Activities	
	4 Job Search	
	3 Vocational Education	
	39 Job Skills Training	
	0 Education Related to Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 26	
	Combined Participation Rate (TANF & SN MOE) [e] 19.2%	
	Number of TANF & SN MOE Engaged Cases [f] 74	
	Combined Engagement Rate (TANF & SN MOE) [g] 54%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

BROOME

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$3,229,517 (Amount equals \$8,482,749 allocation, plus \$33,677 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$3,924,824 budgeted towards Child Welfare Other than Title XX, \$1,362,085 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
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		\$3,229,517
Comply with Drug and Alcohol Requirements	166 individuals assessed for Drug/Alcohol Problems	
	30 individuals mandated to treatment – exempt from employment activities [a]	
	16 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	60 individuals indicated danger	
	43 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 820	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	210 Unsubsidized Employment	
	10 Subsidized Employment	
	120 Work Experience	
	3 Community Service	
	9 On the Job Training	
	30 Job Readiness Training Activities	
	38 Job Search	
	50 Vocational Education	
	5 Job Skills Training	
	24 Education Related to Employment	
	2 Secondary School or Equivalent	
	1 Other	
	Number of TANF & SN MOE Countable Cases [d] 209	
	Combined Participation Rate (TANF & SN MOE) [e] 25%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	Number of TANF & SN MOE Engaged Cases [f] 419	
	Combined Engagement Rate (TANF & SN MOE) [g] 50%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
CATTARAUGUS**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$2,215,983 (Amount equals \$4,260,689 allocation, plus \$1,370 transferred in from Summer Youth, plus \$706 transferred in from SFY 08-09 FFFS, less \$1,311,347 budgeted towards Child Welfare Other than Title XX, \$710,165 transferred to Title XX, \$0 in additional Child Care Transfer, \$25,270 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
		\$1,561,666
Adult or Juvenile Justice/Criminal 2 project(s) to serve 660 families	2 project(s) served 524 families	
Child Well Being 3 project(s) to serve 460 families	3 project(s) served 168 families	
Enhanced Domestic Violence 1 project(s) to serve 240 families	1 project(s) served 145 families	
Enhanced Drug and Alcohol 1 project(s) to serve 20 families	1 project(s) served 60 families	
Healthy Families/Home Visiting 1 project(s) to serve 0 families	1 project(s) served 29 families	
Other 3 project(s) to serve 1,006 families	3 project(s) served 849 families	
Comply with Drug and Alcohol Requirements	40 individuals assessed for Drug/Alcohol Problems	
	3 individuals mandated to treatment – exempt from employment activities [a]	
	4 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	9 individuals indicated danger	
	6 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 407	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	21 Unsubsidized Employment	
	3 Subsidized Employment	
	19 Work Experience	
	0 Community Service	
	3 On the Job Training	
	3 Job Readiness Training Activities	
	1 Job Search	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	2 Vocational Education	
	9 Job Skills Training	
	1 Education Related to Employment	
	3 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 27	
	Combined Participation Rate (TANF & SN MOE) [e] 35.7%	
	Number of TANF & SN MOE Engaged Cases [f] 44	
	Combined Engagement Rate (TANF & SN MOE) [g] 58.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

CAYUGA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$1,361,718 (Amount equals \$3,837,497 allocation, plus \$0 transferred in from Summer Youth, plus \$196,389 transferred in from SFY 08-09 FFFS, less \$1,897,168 budgeted towards Child Welfare Other than Title XX, \$325,000 transferred to Title XX, \$450,000 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
		\$1,307,638
Case Management 1 project(s) to serve 150 families	1 project(s) served 399 families	
Child Only Services 1 project(s) to serve 45 families	1 project(s) served 0 families	
SSI Maximization 2 project(s) to serve 56 families	2 project(s) served 112 families	
Program Support and Training 1 project(s) to serve 0 families	1 project(s) served 698 families	
Youth Supports/School Community Collaboration 1 project(s) to serve 120 families	1 project(s) served 85 families	
Comply with Drug and Alcohol Requirements	35 individuals assessed for Drug/Alcohol Problems	
	6 individuals mandated to treatment – exempt from employment activities [a]	
	2 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	19 individuals indicated danger	
	18 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 108	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	37 Unsubsidized Employment	
	1 Subsidized Employment	
	17 Work Experience	
	0 Community Service	
	0 On the Job Training	
	0 Job Readiness Training Activities	
	0 Job Search	
	3 Vocational Education	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	0 Job Skills Training	
	7 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 25	
	Combined Participation Rate (TANF & SN MOE) [e] 17.6%	
	Number of TANF & SN MOE Engaged Cases [f] 51	
	Combined Engagement Rate (TANF & SN MOE) [g] 36.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

CHAUTAUQUA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$1,636,737 (Amount equals \$5,399,405 allocation, plus \$25,882 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$3,503,550 budgeted towards Child Welfare Other than Title XX, \$285,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
				\$1,636,737
		Comply with Drug and Alcohol Requirements	71 individuals assessed for Drug/Alcohol Problems	
			21 individuals mandated to treatment – exempt from employment activities [a]	
			11 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	34 individuals indicated danger	
			12 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 856	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			192 Unsubsidized Employment	
			0 Subsidized Employment	
			81 Work Experience	
			2 Community Service	
			0 On the Job Training	
			11 Job Readiness Training Activities	
			21 Job Search	
			11 Vocational Education	
			0 Job Skills Training	
			6 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 132	
			Combined Participation Rate (TANF & SN MOE) [e] 17.6%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	Number of TANF & SN MOE Engaged Cases [f] 291	
	Combined Engagement Rate (TANF & SN MOE) [g] 38.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

CHEMUNG

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$1,113,526 (Amount equals \$4,609,120 allocation, plus \$15,734 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$2,657,685 budgeted towards Child Welfare Other than Title XX, \$553,643 transferred to Title XX, \$300,000 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
				\$1,113,526
		Adult or Juvenile Justice/Criminal 1 project(s) to serve 230 families	1 project(s) served 403 families	
		Enhanced Drug and Alcohol 1 project(s) to serve 161 families	1 project(s) served 393 families	
		Other 1 project(s) to serve 100 families	1 project(s) served 1,713 families	
		Comply with Drug and Alcohol Requirements	180 individuals assessed for Drug/Alcohol Problems	
			20 individuals mandated to treatment – exempt from employment activities [a]	
			3 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	14 individuals indicated danger	
			3 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 84	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			98 Unsubsidized Employment	
			0 Subsidized Employment	
			14 Work Experience	
			3 Community Service	
			0 On the Job Training	
			12 Job Readiness Training Activities	
			43 Job Search	
			13 Vocational Education	
			1 Job Skills Training	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	18 Education Related to Employment	
	0 Secondary School or Equivalent	
	1 Other	
	Number of TANF & SN MOE Countable Cases [d] 70	
	Combined Participation Rate (TANF & SN MOE) [e] 23.9%	
	Number of TANF & SN MOE Engaged Cases [f] 152	
	Combined Engagement Rate (TANF & SN MOE) [g] 52.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

CHENANGO

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$720,133 (Amount equals \$2,357,852 allocation, plus \$7,934 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$1,162,295 budgeted towards Child Welfare Other than Title XX, \$483,358 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
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		\$720,133
Child Well Being 1 project(s) to serve 105 families	1 project(s) served 302 families	
Non_ Recurrent Costs (Non-Public Assistance Emergency/Diversion) 1 project(s) to serve 312 families	1 project(s) served 951 families	
SSI Maximization 1 project(s) to serve 40 families	1 project(s) served 19 families	
Comply with Drug and Alcohol Requirements	66 individuals assessed for Drug/Alcohol Problems	
	4 individuals mandated to treatment – exempt from employment activities [a]	
	4 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	26 individuals indicated danger	
	21 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 192	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	19 Unsubsidized Employment	
	1 Subsidized Employment	
	9 Work Experience	
	3 Community Service	
	0 On the Job Training	
	40 Job Readiness Training Activities	
	8 Job Search	
	9 Vocational Education	
	1 Job Skills Training	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	2 Education Related to Employment	
	6 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 15	
	Combined Participation Rate (TANF & SN MOE) [e] 16.3%	
	Number of TANF & SN MOE Engaged Cases [f] 61	
	Combined Engagement Rate (TANF & SN MOE) [g] 67%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

CLINTON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$1,465,202 (Amount equals \$3,340,376 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$1,203,427 budgeted towards Child Welfare Other than Title XX, \$671,747 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
		\$1,465,202
Housing Services 2 project(s) to serve 130 families	2 project(s) served 102 families	
Youth Supports/School Community Collaboration 1 project(s) to serve 165 families	1 project(s) served 344 families	
Comply with Drug and Alcohol Requirements	49 individuals assessed for Drug/Alcohol Problems	
	13 individuals mandated to treatment – exempt from employment activities [a]	
	5 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	25 individuals indicated danger	
	21 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 441	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	61 Unsubsidized Employment	
	0 Subsidized Employment	
	18 Work Experience	
	0 Community Service	
	0 On the Job Training	
	18 Job Readiness Training Activities	
	9 Job Search	
	1 Vocational Education	
	2 Job Skills Training	
	2 Education Related to Employment	
	5 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	2 Other	
	Number of TANF & SN MOE Countable Cases [d] 42	
	Combined Participation Rate (TANF & SN MOE) [e] 14.4%	
	Number of TANF & SN MOE Engaged Cases [f] 97	
	Combined Engagement Rate (TANF & SN MOE) [g] 33.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

COLUMBIA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$450,973 (Amount equals \$3,274,451 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$2,565,968 budgeted towards Child Welfare Other than Title XX, \$257,510 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
		\$450,973
Other 1 project(s) to serve 70 families	1 project(s) served 321 families	
Comply with Drug and Alcohol Requirements	70 individuals assessed for Drug/Alcohol Problems 4 individuals mandated to treatment – exempt from employment activities [a] 1 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	13 individuals indicated danger 8 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 119 Number of TANF & SN MOE Adults Engaged By Activity [c] 23 Unsubsidized Employment 0 Subsidized Employment 1 Work Experience 3 Community Service 0 On the Job Training 3 Job Readiness Training Activities 5 Job Search 1 Vocational Education 0 Job Skills Training 0 Education Related to Employment 0 Secondary School or Equivalent 0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	Number of TANF & SN MOE Countable Cases [d] 14	
	Combined Participation Rate (TANF & SN MOE) [e] 12.5%	
	Number of TANF & SN MOE Engaged Cases [f] 34	
	Combined Engagement Rate (TANF & SN MOE) [g] 31%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

Note 4: Some activities and outcomes are supported by prior year funds.

*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010

PERFORMANCE AND ACCOUNTABILITY MATRIX

CORTLAND

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$636,172 (Amount equals \$2,396,253 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$1,161,018 budgeted towards Child Welfare Other than Title XX, \$599,063 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
		\$635,971
Comply with Drug and Alcohol Requirements	58 individuals assessed for Drug/Alcohol Problems	
	4 individuals mandated to treatment – exempt from employment activities [a]	
	2 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	26 individuals indicated danger	
	10 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 79	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	49 Unsubsidized Employment	
	0 Subsidized Employment	
	11 Work Experience	
	1 Community Service	
	0 On the Job Training	
	4 Job Readiness Training Activities	
	0 Job Search	
	5 Vocational Education	
	0 Job Skills Training	
	1 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 31	
	Combined Participation Rate (TANF & SN MOE) [e] 18.3%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	Number of TANF & SN MOE Engaged Cases [f] 64	
	Combined Engagement Rate (TANF & SN MOE) [g] 37.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

DELAWARE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$454,015 (Amount equals \$1,478,015 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$400,000 budgeted towards Child Welfare Other than Title XX, \$624,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/2010"		8. Spending As Of: "6/30/2011"
				\$454,015
Comply with Drug and Alcohol Requirements		34 individuals assessed for Drug/Alcohol Problems		
		0 individuals mandated to treatment – exempt from employment activities [a]		
		0 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		7 individuals indicated danger		
		2 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 17		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		11 Unsubsidized Employment		
		0 Subsidized Employment		
		10 Work Experience		
		0 Community Service		
		0 On the Job Training		
		2 Job Readiness Training Activities		
		1 Job Search		
		3 Vocational Education		
		0 Job Skills Training		
		0 Education Related to Employment		
		2 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 14		
		Combined Participation Rate (TANF & SN MOE) [e] 39.8%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	Number of TANF & SN MOE Engaged Cases [f] 22	
	Combined Engagement Rate (TANF & SN MOE) [g] 61.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

DUTCHESS

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$2,480,809 (Amount equals \$8,518,797 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$3,883,422 budgeted towards Child Welfare Other than Title XX, \$2,154,566 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
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		\$2,480,809
Case Management 1 project(s) to serve 150 families	1 project(s) served 80 families	
Comply with Drug and Alcohol Requirements	171 individuals assessed for Drug/Alcohol Problems 8 individuals mandated to treatment – exempt from employment activities [a] 6 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	60 individuals indicated danger 57 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 396 Number of TANF & SN MOE Adults Engaged By Activity [c] 92 Unsubsidized Employment 0 Subsidized Employment 18 Work Experience 12 Community Service 0 On the Job Training 12 Job Readiness Training Activities 17 Job Search 3 Vocational Education 3 Job Skills Training 9 Education Related to Employment 0 Secondary School or Equivalent 0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	Number of TANF & SN MOE Countable Cases [d] 47	
	Combined Participation Rate (TANF & SN MOE) [e] 13.4%	
	Number of TANF & SN MOE Engaged Cases [f] 140	
	Combined Engagement Rate (TANF & SN MOE) [g] 40.2%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

Note 4: Some activities and outcomes are supported by prior year funds.

*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010

PERFORMANCE AND ACCOUNTABILITY MATRIX

ERIE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$22,198,482 (Amount equals \$47,403,504 allocation, plus \$135,233 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$15,377,235 budgeted towards Child Welfare Other than Title XX, \$7,583,020 transferred to Title XX, \$2,380,000 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
				\$22,198,482
Case Management		1 project(s) to serve 300 families	1 project(s) served 481 families	
Comply with Drug and Alcohol Requirements			678 individuals assessed for Drug/Alcohol Problems	
			235 individuals mandated to treatment – exempt from employment activities [a]	
			40 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)			586 individuals indicated danger	
			333 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate			Number of Employment Assessments Completed [b] 4,971	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			1,039 Unsubsidized Employment	
			181 Subsidized Employment	
			966 Work Experience	
			1 Community Service	
			0 On the Job Training	
			6 Job Readiness Training Activities	
			1 Job Search	
			74 Vocational Education	
			79 Job Skills Training	
			66 Education Related to Employment	
			19 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 1,454	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	Combined Participation Rate (TANF & SN MOE) [e] 41.9%	
	Number of TANF & SN MOE Engaged Cases [f] 1,995	
	Combined Engagement Rate (TANF & SN MOE) [g] 57.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ESSEX

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$372,100 (Amount equals \$1,609,284 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$815,684 budgeted towards Child Welfare Other than Title XX, \$421,500 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/2010"		8. Spending As Of: "6/30/2011"
				\$372,100
Comply with Drug and Alcohol Requirements		24 individuals assessed for Drug/Alcohol Problems		
		1 individuals mandated to treatment – exempt from employment activities [a]		
		1 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		3 individuals indicated danger		
		2 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 108		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		9 Unsubsidized Employment		
		0 Subsidized Employment		
		4 Work Experience		
		0 Community Service		
		0 On the Job Training		
		0 Job Readiness Training Activities		
		0 Job Search		
		0 Vocational Education		
		0 Job Skills Training		
		0 Education Related to Employment		
		0 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 6		
		Combined Participation Rate (TANF & SN MOE) [e] 20.1%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	Number of TANF & SN MOE Engaged Cases [f] 12	
	Combined Engagement Rate (TANF & SN MOE) [g] 41%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

FRANKLIN

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$1,140,136 (Amount equals \$2,481,435 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$809,230 budgeted towards Child Welfare Other than Title XX, \$512,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$20,069 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
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		\$1,109,238
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Adult or Juvenile Justice/Criminal 1 project(s) to serve 8 families	1 project(s) served 0 families	
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Enhanced Domestic Violence 2 project(s) to serve 145 families	2 project(s) served 365 families	
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Enhanced Drug and Alcohol 1 project(s) to serve 70 families	1 project(s) served 94 families	
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Housing Services 1 project(s) to serve 60 families	1 project(s) served 160 families	
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Transitional Benefits/Work Supports 3 project(s) to serve 118 families	3 project(s) served 693 families	
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Youth Supports/School Community Collaboration 4 project(s) to serve 138 families	4 project(s) served 652 families	
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Other 4 project(s) to serve 60 families	4 project(s) served 441 families	
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Comply with Drug and Alcohol Requirements	74 individuals assessed for Drug/Alcohol Problems	
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	2 individuals mandated to treatment – exempt from employment activities [a]	
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	0 individuals mandated to treatment– nonexempt from employment activities [a]	
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Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
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	0 individuals granted a waiver from program requirements	
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50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b]	
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	Number of TANF & SN MOE Adults Engaged By Activity [c]	
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	30 Unsubsidized Employment	
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	5 Subsidized Employment	
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	18 Work Experience	
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	3 Community Service	
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	0 On the Job Training	
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6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	0 Job Readiness Training Activities	
	1 Job Search	
	2 Vocational Education	
	2 Job Skills Training	
	1 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 33	
	Combined Participation Rate (TANF & SN MOE) [e] 40.2%	
	Number of TANF & SN MOE Engaged Cases [f] 49	
	Combined Engagement Rate (TANF & SN MOE) [g] 59.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

FULTON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$1,085,480 (Amount equals \$3,039,115 allocation, plus \$8,797 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$1,645,070 budgeted towards Child Welfare Other than Title XX, \$317,362 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
		\$1,085,480
Other 1 project(s) to serve 500 families	1 project(s) served 199 families	
Comply with Drug and Alcohol Requirements	19 individuals assessed for Drug/Alcohol Problems	
	1 individuals mandated to treatment – exempt from employment activities [a]	
	1 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	20 individuals indicated danger	
	0 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 99	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	22 Unsubsidized Employment	
	0 Subsidized Employment	
	21 Work Experience	
	0 Community Service	
	0 On the Job Training	
	10 Job Readiness Training Activities	
	6 Job Search	
	1 Vocational Education	
	8 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	Number of TANF & SN MOE Countable Cases [d] 26	
	Combined Participation Rate (TANF & SN MOE) [e] 46.4%	
	Number of TANF & SN MOE Engaged Cases [f] 43	
	Combined Engagement Rate (TANF & SN MOE) [g] 75.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

GENESEE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$495,057 (Amount equals \$2,113,730 allocation, plus \$8,643 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$1,126,716 budgeted towards Child Welfare Other than Title XX, \$500,600 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
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		\$495,057
Comply with Drug and Alcohol Requirements	49 individuals assessed for Drug/Alcohol Problems	
	6 individuals mandated to treatment – exempt from employment activities [a]	
	2 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	2 individuals indicated danger	
	1 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 84	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	21 Unsubsidized Employment	
	0 Subsidized Employment	
	9 Work Experience	
	0 Community Service	
	0 On the Job Training	
	8 Job Readiness Training Activities	
	2 Job Search	
	4 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 17	
	Combined Participation Rate (TANF & SN MOE) [e] 23.1%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	Number of TANF & SN MOE Engaged Cases [f] 38	
	Combined Engagement Rate (TANF & SN MOE) [g] 50.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

GREENE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$460,308 (Amount equals \$2,514,593 allocation, plus \$7,666 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$1,737,951 budgeted towards Child Welfare Other than Title XX, \$324,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
		\$460,308
Enhanced Drug and Alcohol 1 project(s) to serve 190 families	1 project(s) served 708 families	
Healthy Families/Home Visiting 1 project(s) to serve 50 families	1 project(s) served 46 families	
Housing Services 1 project(s) to serve 75 families	1 project(s) served 43 families	
Comply with Drug and Alcohol Requirements	185 individuals assessed for Drug/Alcohol Problems	
	2 individuals mandated to treatment – exempt from employment activities [a]	
	2 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
	0 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 1	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	45 Unsubsidized Employment	
	0 Subsidized Employment	
	7 Work Experience	
	0 Community Service	
	0 On the Job Training	
	9 Job Readiness Training Activities	
	9 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 26	
	Combined Participation Rate (TANF & SN MOE) [e] 18.6%	
	Number of TANF & SN MOE Engaged Cases [f] 60	
	Combined Engagement Rate (TANF & SN MOE) [g] 43%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

HAMILTON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$82,439 (Amount equals \$181,115 allocation, plus \$0 transferred in from Summer Youth, plus \$23,353 transferred in from SFY 08-09 FFFS, less \$102,929 budgeted towards Child Welfare Other than Title XX, \$19,100 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
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		\$56,720
Comply with Drug and Alcohol Requirements	0 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	1 individuals indicated danger	
	1 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b]	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	1 Unsubsidized Employment	
	0 Subsidized Employment	
	0 Work Experience	
	0 Community Service	
	0 On the Job Training	
	0 Job Readiness Training Activities	
	0 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 0	
	Combined Participation Rate (TANF & SN MOE) [e] 1.3%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	Number of TANF & SN MOE Engaged Cases [f] 1	
	Combined Engagement Rate (TANF & SN MOE) [g] 19.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

HERKIMER

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$929,652 (Amount equals \$2,400,050 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$1,159,398 budgeted towards Child Welfare Other than Title XX, \$311,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/2010"		8. Spending As Of: "6/30/2011"
				\$919,372
Child Well Being 1 project(s) to serve 15 families		1 project(s) served 95 families		
SSI Maximization 1 project(s) to serve 12 families		1 project(s) served 76 families		
Comply with Drug and Alcohol Requirements		24 individuals assessed for Drug/Alcohol Problems		
		5 individuals mandated to treatment – exempt from employment activities [a]		
		3 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		0 individuals indicated danger		
		0 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 234		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		25 Unsubsidized Employment		
		0 Subsidized Employment		
		11 Work Experience		
		1 Community Service		
		0 On the Job Training		
		16 Job Readiness Training Activities		
		3 Job Search		
		2 Vocational Education		
		0 Job Skills Training		
		3 Education Related to Employment		
		2 Secondary School or Equivalent		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 18	
	Combined Participation Rate (TANF & SN MOE) [e] 19.1%	
	Number of TANF & SN MOE Engaged Cases [f] 51	
	Combined Engagement Rate (TANF & SN MOE) [g] 52.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

JEFFERSON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$1,320,231 (Amount equals \$5,212,053 allocation, plus \$556 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$2,052,152 budgeted towards Child Welfare Other than Title XX, \$1,840,226 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
				\$1,320,231
		Adult or Juvenile Justice/Criminal 1 project(s) to serve 150 families	1 project(s) served 8 families	
		Child Well Being 1 project(s) to serve 45 families	1 project(s) served 179 families	
		SSI Maximization 1 project(s) to serve 30 families	1 project(s) served 65 families	
		Youth Supports/School Community Collaboration 1 project(s) to serve 80 families	1 project(s) served 436 families	
		Comply with Drug and Alcohol Requirements	121 individuals assessed for Drug/Alcohol Problems	
			6 individuals mandated to treatment – exempt from employment activities [a]	
			3 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	16 individuals indicated danger	
			12 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 218	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			23 Unsubsidized Employment	
			0 Subsidized Employment	
			15 Work Experience	
			0 Community Service	
			0 On the Job Training	
			5 Job Readiness Training Activities	
			0 Job Search	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 16	
	Combined Participation Rate (TANF & SN MOE) [e] 15.4%	
	Number of TANF & SN MOE Engaged Cases [f] 40	
	Combined Engagement Rate (TANF & SN MOE) [g] 38.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

LEWIS

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$502,121 (Amount equals \$1,296,306 allocation, plus \$2,948 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$594,375 budgeted towards Child Welfare Other than Title XX, \$174,000 transferred to Title XX, \$28,758 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
		\$496,193
Case Management 1 project(s) to serve 20 families	1 project(s) served 221 families	
Healthy Families/Home Visiting 1 project(s) to serve 4 families	1 project(s) served 0 families	
Youth Supports/School Community Collaboration 2 project(s) to serve 230 families	2 project(s) served 245 families	
Comply with Drug and Alcohol Requirements	18 individuals assessed for Drug/Alcohol Problems	
	1 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	7 individuals indicated danger	
	2 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 22	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	3 Unsubsidized Employment	
	0 Subsidized Employment	
	3 Work Experience	
	1 Community Service	
	0 On the Job Training	
	4 Job Readiness Training Activities	
	1 Job Search	
	0 Vocational Education	
	0 Job Skills Training	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	1 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 3	
	Combined Participation Rate (TANF & SN MOE) [e] 24.2%	
	Number of TANF & SN MOE Engaged Cases [f] 8	
	Combined Engagement Rate (TANF & SN MOE) [g] 62.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

LIVINGSTON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$961,113 (Amount equals \$2,814,280 allocation, plus \$13,879 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$1,364,793 budgeted towards Child Welfare Other than Title XX, \$502,253 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
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		\$961,113
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Housing Services 1 project(s) to serve 470 families	1 project(s) served 218 families	
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SSI Maximization 1 project(s) to serve 72 families	1 project(s) served 191 families
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Transitional Benefits/Work Supports 1 project(s) to serve 920 families	1 project(s) served 211 families
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Comply with Drug and Alcohol Requirements	73 individuals assessed for Drug/Alcohol Problems
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	13 individuals mandated to treatment – exempt from employment activities [a]
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	2 individuals mandated to treatment– nonexempt from employment activities [a]
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Comply with Domestic Violence Family Violence Option (FVO)	4 individuals indicated danger
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	4 individuals granted a waiver from program requirements
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50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 7
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	Number of TANF & SN MOE Adults Engaged By Activity [c]
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	32 Unsubsidized Employment
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	0 Subsidized Employment
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	12 Work Experience
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	1 Community Service
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	0 On the Job Training
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	0 Job Readiness Training Activities
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	6 Job Search
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	1 Vocational Education
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	7 Job Skills Training
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	0 Education Related to Employment
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6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	4 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 25	
	Combined Participation Rate (TANF & SN MOE) [e] 18.4%	
	Number of TANF & SN MOE Engaged Cases [f] 47	
	Combined Engagement Rate (TANF & SN MOE) [g] 34.2%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

Note 4: Some activities and outcomes are supported by prior year funds.

*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010

PERFORMANCE AND ACCOUNTABILITY MATRIX

MADISON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$692,127 (Amount equals \$2,153,485 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$1,208,326 budgeted towards Child Welfare Other than Title XX, \$253,032 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
		\$691,553
Housing Services 1 project(s) to serve 700 families	1 project(s) served 1,416 families	
Comply with Drug and Alcohol Requirements	56 individuals assessed for Drug/Alcohol Problems	
	7 individuals mandated to treatment – exempt from employment activities [a]	
	4 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	3 individuals indicated danger	
	2 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 40	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	36 Unsubsidized Employment	
	0 Subsidized Employment	
	11 Work Experience	
	0 Community Service	
	0 On the Job Training	
	5 Job Readiness Training Activities	
	5 Job Search	
	5 Vocational Education	
	0 Job Skills Training	
	1 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	Number of TANF & SN MOE Countable Cases [d] 22	
	Combined Participation Rate (TANF & SN MOE) [e] 18.4%	
	Number of TANF & SN MOE Engaged Cases [f] 54	
	Combined Engagement Rate (TANF & SN MOE) [g] 44.8%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

Note 4: Some activities and outcomes are supported by prior year funds.

*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010

PERFORMANCE AND ACCOUNTABILITY MATRIX

MONROE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$12,991,516 (Amount equals \$29,375,647 allocation, plus \$107,032 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$14,167,311 budgeted towards Child Welfare Other than Title XX, \$1,998,681 transferred to Title XX, \$0 in additional Child Care Transfer, \$156,871 budgeted for Non- Residential Domestic Violence and \$168,300 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
		\$12,991,516
Child Only Services 1 project(s) to serve 30,348 families	1 project(s) served 7,513 families	
Housing Services 1 project(s) to serve 8,160 families	1 project(s) served 1,243 families	
Comply with Drug and Alcohol Requirements	2,625 individuals assessed for Drug/Alcohol Problems	
	493 individuals mandated to treatment – exempt from employment activities [a]	
	86 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	214 individuals indicated danger	
	78 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 2,318	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	1,242 Unsubsidized Employment	
	79 Subsidized Employment	
	487 Work Experience	
	8 Community Service	
	2 On the Job Training	
	178 Job Readiness Training Activities	
	0 Job Search	
	135 Vocational Education	
	49 Job Skills Training	
	214 Education Related to Employment	
	18 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	103 Other	
	Number of TANF & SN MOE Countable Cases [d] 974	
	Combined Participation Rate (TANF & SN MOE) [e] 19.1%	
	Number of TANF & SN MOE Engaged Cases [f] 2,048	
	Combined Engagement Rate (TANF & SN MOE) [g] 40.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
MONTGOMERY**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$885,118 (Amount equals \$1,861,384 allocation, plus \$8,122 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$622,388 budgeted towards Child Welfare Other than Title XX, \$287,000 transferred to Title XX, \$75,000 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
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		\$885,118
Case Management 1 project(s) to serve 900 families	1 project(s) served 930 families	
Comply with Drug and Alcohol Requirements	285 individuals assessed for Drug/Alcohol Problems	
	9 individuals mandated to treatment – exempt from employment activities [a]	
	3 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
	0 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 29	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	36 Unsubsidized Employment	
	0 Subsidized Employment	
	2 Work Experience	
	1 Community Service	
	0 On the Job Training	
	2 Job Readiness Training Activities	
	4 Job Search	
	1 Vocational Education	
	1 Job Skills Training	
	1 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	Number of TANF & SN MOE Countable Cases [d] 18	
	Combined Participation Rate (TANF & SN MOE) [e] 11.5%	
	Number of TANF & SN MOE Engaged Cases [f] 44	
	Combined Engagement Rate (TANF & SN MOE) [g] 28.3%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

Note 4: Some activities and outcomes are supported by prior year funds.

*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010

PERFORMANCE AND ACCOUNTABILITY MATRIX

NASSAU

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$7,793,152 (Amount equals \$22,957,857 allocation, plus \$69,627 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$10,722,038 budgeted towards Child Welfare Other than Title XX, \$3,812,294 transferred to Title XX, \$700,000 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/2010"		8. Spending As Of: "6/30/2011"
				\$7,793,152
Comply with Drug and Alcohol Requirements		2,160 individuals assessed for Drug/Alcohol Problems		
		14 individuals mandated to treatment – exempt from employment activities [a]		
		1 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		137 individuals indicated danger		
		66 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 811		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		392 Unsubsidized Employment		
		4 Subsidized Employment		
		165 Work Experience		
		5 Community Service		
		0 On the Job Training		
		12 Job Readiness Training Activities		
		193 Job Search		
		157 Vocational Education		
		8 Job Skills Training		
		22 Education Related to Employment		
		1 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 481		
		Combined Participation Rate (TANF & SN MOE) [e] 26.2%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	Number of TANF & SN MOE Engaged Cases [f] 813	
	Combined Engagement Rate (TANF & SN MOE) [g] 44.3%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

NIAGARA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$3,829,384 (Amount equals \$8,806,181 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$3,193,509 budgeted towards Child Welfare Other than Title XX, \$1,772,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$11,288 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
		\$3,829,384
Child Well Being 1 project(s) to serve 310 families	1 project(s) served 0 families	
SSI Maximization 1 project(s) to serve 180 families	1 project(s) served 105 families	
Transitional Benefits/Work Supports 1 project(s) to serve 2,400 families	1 project(s) served 5,316 families	
Youth Supports/School Community Collaboration 1 project(s) to serve 155 families	1 project(s) served 0 families	
Comply with Drug and Alcohol Requirements	191 individuals assessed for Drug/Alcohol Problems	
	51 individuals mandated to treatment – exempt from employment activities [a]	
	6 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	32 individuals indicated danger	
	9 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 523	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	187 Unsubsidized Employment	
	4 Subsidized Employment	
	96 Work Experience	
	0 Community Service	
	0 On the Job Training	
	25 Job Readiness Training Activities	
	0 Job Search	
	17 Vocational Education	
	0 Job Skills Training	
	16 Education Related to Employment	
	3 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 170	
	Combined Participation Rate (TANF & SN MOE) [e] 23.2%	
	Number of TANF & SN MOE Engaged Cases [f] 314	
	Combined Engagement Rate (TANF & SN MOE) [g] 42.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ONEIDA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$4,603,165 (Amount equals \$12,025,592 allocation, plus \$30,993 transferred in from Summer Youth, plus \$295 transferred in from SFY 08-09 FFFS, less \$4,990,321 budgeted towards Child Welfare Other than Title XX, \$2,463,394 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
		\$4,603,165
Case Management 1 project(s) to serve 176 families	1 project(s) served 217 families	
SSI Maximization 1 project(s) to serve 105 families	1 project(s) served 342 families	
Transitional Benefits/Work Supports 1 project(s) to serve 561 families	1 project(s) served 2,525 families	
Comply with Drug and Alcohol Requirements	260 individuals assessed for Drug/Alcohol Problems	
	27 individuals mandated to treatment – exempt from employment activities [a]	
	17 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	64 individuals indicated danger	
	13 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 1,866	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	228 Unsubsidized Employment	
	2 Subsidized Employment	
	118 Work Experience	
	3 Community Service	
	0 On the Job Training	
	21 Job Readiness Training Activities	
	0 Job Search	
	15 Vocational Education	
	1 Job Skills Training	
	67 Education Related to Employment	
	4 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	Number of TANF & SN MOE Countable Cases [d] 195	
	Combined Participation Rate (TANF & SN MOE) [e] 23.2%	
	Number of TANF & SN MOE Engaged Cases [f] 356	
	Combined Engagement Rate (TANF & SN MOE) [g] 42.3%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ONONDAGA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$11,654,109 (Amount equals \$21,949,804 allocation, plus \$67,138 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$8,420,424 budgeted towards Child Welfare Other than Title XX, \$1,942,409 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
		\$11,654,109
Enhanced Drug and Alcohol 1 project(s) to serve 22 families	1 project(s) served 77 families	
Healthy Families/Home Visiting 1 project(s) to serve 870 families	1 project(s) served 1,144 families	
Housing Services 1 project(s) to serve 0 families	1 project(s) served 313 families	
SSI Maximization 1 project(s) to serve 150 families	1 project(s) served 59 families	
Transitional Benefits/Work Supports 1 project(s) to serve 1,990 families	1 project(s) served 5,766 families	
Comply with Drug and Alcohol Requirements	1,279 individuals assessed for Drug/Alcohol Problems	
	14 individuals mandated to treatment – exempt from employment activities [a]	
	45 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	84 individuals indicated danger	
	82 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 2,190	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	421 Unsubsidized Employment	
	11 Subsidized Employment	
	279 Work Experience	
	1 Community Service	
	12 On the Job Training	
	10 Job Readiness Training Activities	
	114 Job Search	
	86 Vocational Education	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	115 Job Skills Training	
	45 Education Related to Employment	
	16 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 356	
	Combined Participation Rate (TANF & SN MOE) [e] 21.1%	
	Number of TANF & SN MOE Engaged Cases [f] 838	
	Combined Engagement Rate (TANF & SN MOE) [g] 49.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ONTARIO

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$1,100,200 (Amount equals \$3,205,511 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$1,655,319 budgeted towards Child Welfare Other than Title XX, \$449,992 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
				\$1,100,200
		Other 1 project(s) to serve 20 families	1 project(s) served 158 families	
		Comply with Drug and Alcohol Requirements	83 individuals assessed for Drug/Alcohol Problems 6 individuals mandated to treatment – exempt from employment activities [a] 1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	31 individuals indicated danger 16 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 167 Number of TANF & SN MOE Adults Engaged By Activity [c] 56 Unsubsidized Employment 0 Subsidized Employment 6 Work Experience 0 Community Service 0 On the Job Training 14 Job Readiness Training Activities 23 Job Search 1 Vocational Education 1 Job Skills Training 11 Education Related to Employment 0 Secondary School or Equivalent 2 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	Number of TANF & SN MOE Countable Cases [d] 42	
	Combined Participation Rate (TANF & SN MOE) [e] 25.6%	
	Number of TANF & SN MOE Engaged Cases [f] 94	
	Combined Engagement Rate (TANF & SN MOE) [g] 57%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

Note 4: Some activities and outcomes are supported by prior year funds.

*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010

PERFORMANCE AND ACCOUNTABILITY MATRIX

ORANGE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$5,440,087 (Amount equals \$12,804,839 allocation, plus \$37,756 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$5,376,996 budgeted towards Child Welfare Other than Title XX, \$2,025,512 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
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		\$5,440,087
Case Management 1 project(s) to serve 760 families	1 project(s) served 545 families	
Housing Services 2 project(s) to serve 1,380 families	2 project(s) served 1,384 families	
Youth Supports/School Community Collaboration 1 project(s) to serve 24 families	1 project(s) served 20 families	
Other 2 project(s) to serve 4,100 families	2 project(s) served 4,626 families	
Comply with Drug and Alcohol Requirements	127 individuals assessed for Drug/Alcohol Problems	
	24 individuals mandated to treatment – exempt from employment activities [a]	
	32 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	211 individuals indicated danger	
	61 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 1,078	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	303 Unsubsidized Employment	
	0 Subsidized Employment	
	143 Work Experience	
	4 Community Service	
	0 On the Job Training	
	61 Job Readiness Training Activities	
	1 Job Search	
	38 Vocational Education	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	3 Job Skills Training	
	60 Education Related to Employment	
	1 Secondary School or Equivalent	
	1 Other	
	Number of TANF & SN MOE Countable Cases [d] 262	
	Combined Participation Rate (TANF & SN MOE) [e] 31.3%	
	Number of TANF & SN MOE Engaged Cases [f] 454	
	Combined Engagement Rate (TANF & SN MOE) [g] 54.3%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ORLEANS

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$801,145 (Amount equals \$1,689,216 allocation, plus \$6,875 transferred in from Summer Youth, plus \$60,839 transferred in from SFY 08-09 FFFS, less \$720,169 budgeted towards Child Welfare Other than Title XX, \$235,616 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
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		\$760,982
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Comply with Drug and Alcohol Requirements	25 individuals assessed for Drug/Alcohol Problems	
	9 individuals mandated to treatment – exempt from employment activities [a]	
	3 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	2 individuals indicated danger	
	1 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 217	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	51 Unsubsidized Employment	
	1 Subsidized Employment	
	31 Work Experience	
	0 Community Service	
	2 On the Job Training	
	8 Job Readiness Training Activities	
	0 Job Search	
	1 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	7 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 41	
	Combined Participation Rate (TANF & SN MOE) [e] 29.6%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	Number of TANF & SN MOE Engaged Cases [f] 79	
	Combined Engagement Rate (TANF & SN MOE) [g] 57.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

OSWEGO

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$1,843,559 (Amount equals \$6,486,598 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$3,758,039 budgeted towards Child Welfare Other than Title XX, \$885,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
				\$1,483,258
		Child Only Services 1 project(s) to serve 100 families	1 project(s) served 350 families	
		Child Well Being 1 project(s) to serve 170 families	1 project(s) served 560 families	
		Transitional Benefits/Work Supports 1 project(s) to serve 250 families	1 project(s) served 2,855 families	
		Youth Supports/School Community Collaboration 1 project(s) to serve 25 families	1 project(s) served 39 families	
		Comply with Drug and Alcohol Requirements	93 individuals assessed for Drug/Alcohol Problems	
			23 individuals mandated to treatment – exempt from employment activities [a]	
			8 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	69 individuals indicated danger	
			27 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 225	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			68 Unsubsidized Employment	
			6 Subsidized Employment	
			36 Work Experience	
			0 Community Service	
			0 On the Job Training	
			6 Job Readiness Training Activities	
			0 Job Search	
			5 Vocational Education	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	0 Job Skills Training	
	2 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 56	
	Combined Participation Rate (TANF & SN MOE) [e] 19%	
	Number of TANF & SN MOE Engaged Cases [f] 109	
	Combined Engagement Rate (TANF & SN MOE) [g] 37.3%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

Note 4: Some activities and outcomes are supported by prior year funds.

*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010

PERFORMANCE AND ACCOUNTABILITY MATRIX

OTSEGO

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$645,066 (Amount equals \$2,398,391 allocation, plus \$12,700 transferred in from Summer Youth, plus \$1,065 transferred in from SFY 08-09 FFFS, less \$1,451,870 budgeted towards Child Welfare Other than Title XX, \$315,220 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
		\$645,018

Adult or Juvenile Justice/Criminal 1 project(s) to serve 60 families	1 project(s) served 95 families	
Case Management 2 project(s) to serve 133 families	2 project(s) served 188 families	
Child Well Being 3 project(s) to serve 180 families	3 project(s) served 42 families	
Enhanced Drug and Alcohol 1 project(s) to serve 30 families	1 project(s) served 63 families	
Healthy Families/Home Visiting 2 project(s) to serve 970 families	2 project(s) served 827 families	
Housing Services 2 project(s) to serve 93 families	2 project(s) served 37 families	
Program Support and Training 1 project(s) to serve 0 families	1 project(s) served 144 families	
Other 1 project(s) to serve 420 families	1 project(s) served 156 families	
Comply with Drug and Alcohol Requirements	88 individuals assessed for Drug/Alcohol Problems	
	3 individuals mandated to treatment – exempt from employment activities [a]	
	1 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	1 individuals indicated danger	
	0 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 30	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	12 Unsubsidized Employment	
	0 Subsidized Employment	
	2 Work Experience	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	0 Community Service	
	0 On the Job Training	
	2 Job Readiness Training Activities	
	4 Job Search	
	1 Vocational Education	
	1 Job Skills Training	
	1 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 10	
	Combined Participation Rate (TANF & SN MOE) [e] 37.3%	
	Number of TANF & SN MOE Engaged Cases [f] 15	
	Combined Engagement Rate (TANF & SN MOE) [g] 57.5%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

Note 4: Some activities and outcomes are supported by prior year funds.

*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010

PERFORMANCE AND ACCOUNTABILITY MATRIX

PUTNAM

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$341,257 (Amount equals \$1,544,127 allocation, plus \$2,951 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$819,051 budgeted towards Child Welfare Other than Title XX, \$386,770 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
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		\$341,257
Case Management 1 project(s) to serve 77 families	1 project(s) served 266 families	
Comply with Drug and Alcohol Requirements	5 individuals assessed for Drug/Alcohol Problems	
	2 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
	0 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 29	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	3 Unsubsidized Employment	
	0 Subsidized Employment	
	3 Work Experience	
	0 Community Service	
	0 On the Job Training	
	4 Job Readiness Training Activities	
	4 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 4	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	Combined Participation Rate (TANF & SN MOE) [e] 32.6%	
	Number of TANF & SN MOE Engaged Cases [f] 9	
	Combined Engagement Rate (TANF & SN MOE) [g] 75.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

RENSSELAER

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$2,544,311 (Amount equals \$5,478,603 allocation, plus \$20,927 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$2,367,219 budgeted towards Child Welfare Other than Title XX, \$588,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/2010"		8. Spending As Of: "6/30/2011"
				\$2,544,311
Transitional Benefits/Work Supports 1 project(s) to serve 2,505 families		1 project(s) served 4,713 families		
Comply with Drug and Alcohol Requirements		138 individuals assessed for Drug/Alcohol Problems		
		25 individuals mandated to treatment – exempt from employment activities [a]		
		1 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		32 individuals indicated danger		
		30 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 560		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		174 Unsubsidized Employment		
		1 Subsidized Employment		
		21 Work Experience		
		1 Community Service		
		0 On the Job Training		
		5 Job Readiness Training Activities		
		33 Job Search		
		19 Vocational Education		
		0 Job Skills Training		
		3 Education Related to Employment		
		3 Secondary School or Equivalent		
		1 Other		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	Number of TANF & SN MOE Countable Cases [d] 138	
	Combined Participation Rate (TANF & SN MOE) [e] 22.2%	
	Number of TANF & SN MOE Engaged Cases [f] 231	
	Combined Engagement Rate (TANF & SN MOE) [g] 37.2%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ROCKLAND

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$4,350,009 (Amount equals \$10,787,323 allocation, plus \$21,335 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$3,626,188 budgeted towards Child Welfare Other than Title XX, \$2,082,461 transferred to Title XX, \$750,000 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
		\$4,350,009
Child Only Services 1 project(s) to serve 70 families	1 project(s) served 455 families	
Other 2 project(s) to serve 72 families	2 project(s) served 214 families	
Comply with Drug and Alcohol Requirements	14 individuals assessed for Drug/Alcohol Problems 2 individuals mandated to treatment – exempt from employment activities [a] 6 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	48 individuals indicated danger 50 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 396 Number of TANF & SN MOE Adults Engaged By Activity [c] 79 Unsubsidized Employment 0 Subsidized Employment 4 Work Experience 0 Community Service 0 On the Job Training 7 Job Readiness Training Activities 7 Job Search 5 Vocational Education 0 Job Skills Training 1 Education Related to Employment 1 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	1 Other	
	Number of TANF & SN MOE Countable Cases [d] 53	
	Combined Participation Rate (TANF & SN MOE) [e] 21.8%	
	Number of TANF & SN MOE Engaged Cases [f] 98	
	Combined Engagement Rate (TANF & SN MOE) [g] 40.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
ST. LAWRENCE**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$2,000,500 (Amount equals \$5,690,724 allocation, plus \$0 transferred in from Summer Youth, plus \$168,191 transferred in from SFY 08-09 FFFS, less \$2,273,415 budgeted towards Child Welfare Other than Title XX, \$1,485,000 transferred to Title XX, \$100,000 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
		\$1,761,878
Comply with Drug and Alcohol Requirements	16 individuals assessed for Drug/Alcohol Problems	
	2 individuals mandated to treatment – exempt from employment activities [a]	
	2 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	9 individuals indicated danger	
	4 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 731	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	91 Unsubsidized Employment	
	3 Subsidized Employment	
	37 Work Experience	
	5 Community Service	
	0 On the Job Training	
	6 Job Readiness Training Activities	
	0 Job Search	
	9 Vocational Education	
	1 Job Skills Training	
	8 Education Related to Employment	
	2 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 71	
	Combined Participation Rate (TANF & SN MOE) [e] 23.4%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	Number of TANF & SN MOE Engaged Cases [f] 141	
	Combined Engagement Rate (TANF & SN MOE) [g] 46.3%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

SARATOGA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$231,000 (Amount equals \$4,187,908 allocation, plus \$13,900 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$3,225,228 budgeted towards Child Welfare Other than Title XX, \$745,580 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
		\$231,000
Child Only Services 1 project(s) to serve 25 families	1 project(s) served 1,790 families	
Comply with Drug and Alcohol Requirements	33 individuals assessed for Drug/Alcohol Problems	
	2 individuals mandated to treatment – exempt from employment activities [a]	
	1 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	2 individuals indicated danger	
	0 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 51	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	3 Unsubsidized Employment	
	0 Subsidized Employment	
	0 Work Experience	
	0 Community Service	
	0 On the Job Training	
	1 Job Readiness Training Activities	
	0 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	Number of TANF & SN MOE Countable Cases [d] 2	
	Combined Participation Rate (TANF & SN MOE) [e] 14%	
	Number of TANF & SN MOE Engaged Cases [f] 4	
	Combined Engagement Rate (TANF & SN MOE) [g] 22%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
SCHENECTADY**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$2,952,704 (Amount equals \$7,375,369 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$3,516,970 budgeted towards Child Welfare Other than Title XX, \$905,695 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/2010"		8. Spending As Of: "6/30/2011"
				\$2,941,793
Child Well Being 1 project(s) to serve 140 families		1 project(s) served 50 families		
Youth Supports/School Community Collaboration 1 project(s) to serve 10 families		1 project(s) served 5 families		
Comply with Drug and Alcohol Requirements		179 individuals assessed for Drug/Alcohol Problems		
		13 individuals mandated to treatment – exempt from employment activities [a]		
		1 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		70 individuals indicated danger		
		57 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 335		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		94 Unsubsidized Employment		
		0 Subsidized Employment		
		52 Work Experience		
		4 Community Service		
		0 On the Job Training		
		7 Job Readiness Training Activities		
		32 Job Search		
		24 Vocational Education		
		0 Job Skills Training		
		13 Education Related to Employment		
		2 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 83		
		Combined Participation Rate (TANF & SN MOE) [e] 22.1%		
		Number of TANF & SN MOE Engaged Cases [f] 179		
		Combined Engagement Rate (TANF & SN MOE) [g] 47.5%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

SCHOHARIE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$463,152 (Amount equals \$1,838,962 allocation, plus \$6,415 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$832,971 budgeted towards Child Welfare Other than Title XX, \$393,818 transferred to Title XX, \$122,000 in additional Child Care Transfer, \$33,436 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
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		\$463,152
Child Well Being 1 project(s) to serve 10 families	1 project(s) served 68 families	
Youth Supports/School Community Collaboration 1 project(s) to serve 20 families	1 project(s) served 99 families	
Other 2 project(s) to serve 100 families	2 project(s) served 586 families	
Comply with Drug and Alcohol Requirements	30 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	6 individuals indicated danger	
	3 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 23	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	6 Unsubsidized Employment	
	0 Subsidized Employment	
	8 Work Experience	
	0 Community Service	
	0 On the Job Training	
	9 Job Readiness Training Activities	
	0 Job Search	
	1 Vocational Education	
	2 Job Skills Training	
	2 Education Related to Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	0 Secondary School or Equivalent	
	8 Other	
	Number of TANF & SN MOE Countable Cases [d] 9	
	Combined Participation Rate (TANF & SN MOE) [e] 38.6%	
	Number of TANF & SN MOE Engaged Cases [f] 22	
	Combined Engagement Rate (TANF & SN MOE) [g] 92.3%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

Note 4: Some activities and outcomes are supported by prior year funds.

*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010

PERFORMANCE AND ACCOUNTABILITY MATRIX

SCHUYLER

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$385,465 (Amount equals \$958,125 allocation, plus \$3,766 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$301,426 budgeted towards Child Welfare Other than Title XX, \$275,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
		\$385,464
Case Management 1 project(s) to serve 150 families	1 project(s) served 153 families	
Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion) 1 project(s) to serve 14 families	1 project(s) served 33 families	
Healthy Families/Home Visiting 1 project(s) to serve 16 families	1 project(s) served 12 families	
Housing Services 1 project(s) to serve 6 families	1 project(s) served 2 families	
Youth Supports/School Community Collaboration 2 project(s) to serve 40 families	2 project(s) served 91 families	
Comply with Drug and Alcohol Requirements	7 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	11 individuals indicated danger	
	6 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 10	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	14 Unsubsidized Employment	
	0 Subsidized Employment	
	3 Work Experience	
	0 Community Service	
	0 On the Job Training	
	2 Job Readiness Training Activities	
	0 Job Search	
	0 Vocational Education	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 6	
	Combined Participation Rate (TANF & SN MOE) [e] 10%	
	Number of TANF & SN MOE Engaged Cases [f] 17	
	Combined Engagement Rate (TANF & SN MOE) [g] 26.6%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

Note 4: Some activities and outcomes are supported by prior year funds.

*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010

PERFORMANCE AND ACCOUNTABILITY MATRIX

SENECA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$513,500 (Amount equals \$2,217,737 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$1,154,237 budgeted towards Child Welfare Other than Title XX, \$350,000 transferred to Title XX, \$200,000 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
				\$513,500
		Comply with Drug and Alcohol Requirements	2 individuals assessed for Drug/Alcohol Problems	
			0 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
			0 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 53	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			9 Unsubsidized Employment	
			1 Subsidized Employment	
			4 Work Experience	
			0 Community Service	
			0 On the Job Training	
			0 Job Readiness Training Activities	
			0 Job Search	
			2 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 8	
			Combined Participation Rate (TANF & SN MOE) [e] 23.5%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	Number of TANF & SN MOE Engaged Cases [f] 15	
	Combined Engagement Rate (TANF & SN MOE) [g] 42.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

STEUBEN

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$2,370,312 (Amount equals \$5,104,026 allocation, plus \$18,415 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$2,001,189 budgeted towards Child Welfare Other than Title XX, \$750,940 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
		\$2,321,374
Case Management 1 project(s) to serve 1,804 families	1 project(s) served 2,489 families	
Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion) 1 project(s) to serve 3,300 families	1 project(s) served 8,137 families	
Healthy Families/Home Visiting 3 project(s) to serve 170 families	3 project(s) served 3,225 families	
Youth Supports/School Community Collaboration 3 project(s) to serve 800 families	3 project(s) served 1,984 families	
Other 1 project(s) to serve 5,000 families	1 project(s) served 338 families	
Comply with Drug and Alcohol Requirements	184 individuals assessed for Drug/Alcohol Problems	
	6 individuals mandated to treatment – exempt from employment activities [a]	
	1 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	53 individuals indicated danger	
	35 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 265	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	63 Unsubsidized Employment	
	0 Subsidized Employment	
	22 Work Experience	
	5 Community Service	
	1 On the Job Training	
	7 Job Readiness Training Activities	
	5 Job Search	
	13 Vocational Education	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	3 Job Skills Training	
	13 Education Related to Employment	
	2 Secondary School or Equivalent	
	4 Other	
	Number of TANF & SN MOE Countable Cases [d] 56	
	Combined Participation Rate (TANF & SN MOE) [e] 24.9%	
	Number of TANF & SN MOE Engaged Cases [f] 107	
	Combined Engagement Rate (TANF & SN MOE) [g] 47.3%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

SUFFOLK

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$17,216,493 (Amount equals \$39,357,303 allocation, plus \$93,558 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$17,297,368 budgeted towards Child Welfare Other than Title XX, \$4,937,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
		\$17,216,493
Comply with Drug and Alcohol Requirements	647 individuals assessed for Drug/Alcohol Problems	
	41 individuals mandated to treatment – exempt from employment activities [a]	
	18 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	151 individuals indicated danger	
	129 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 4,889	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	614 Unsubsidized Employment	
	29 Subsidized Employment	
	264 Work Experience	
	12 Community Service	
	0 On the Job Training	
	46 Job Readiness Training Activities	
	121 Job Search	
	133 Vocational Education	
	10 Job Skills Training	
	9 Education Related to Employment	
	10 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 728	
	Combined Participation Rate (TANF & SN MOE) [e] 39.4%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	Number of TANF & SN MOE Engaged Cases [f] 1,067	
	Combined Engagement Rate (TANF & SN MOE) [g] 57.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

SULLIVAN

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$1,512,159 (Amount equals \$3,086,637 allocation, plus \$11,409 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$809,237 budgeted towards Child Welfare Other than Title XX, \$746,650 transferred to Title XX, \$0 in additional Child Care Transfer, \$30,000 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
		\$1,512,159
Case Management 1 project(s) to serve 12 families	1 project(s) served 27 families	
Housing Services 1 project(s) to serve 120 families	1 project(s) served 66 families	
Program Support and Training 1 project(s) to serve 1,050 families	1 project(s) served 0 families	
Transitional Benefits/Work Supports 1 project(s) to serve 100 families	1 project(s) served 133 families	
Comply with Drug and Alcohol Requirements	237 individuals assessed for Drug/Alcohol Problems	
	12 individuals mandated to treatment – exempt from employment activities [a]	
	1 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	30 individuals indicated danger	
	15 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 254	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	48 Unsubsidized Employment	
	0 Subsidized Employment	
	15 Work Experience	
	2 Community Service	
	0 On the Job Training	
	23 Job Readiness Training Activities	
	10 Job Search	
	7 Vocational Education	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	2 Job Skills Training	
	1 Education Related to Employment	
	11 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 31	
	Combined Participation Rate (TANF & SN MOE) [e] 12.4%	
	Number of TANF & SN MOE Engaged Cases [f] 87	
	Combined Engagement Rate (TANF & SN MOE) [g] 34.6%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

Note 4: Some activities and outcomes are supported by prior year funds.

*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010

PERFORMANCE AND ACCOUNTABILITY MATRIX

TIOGA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$993,253 (Amount equals \$2,069,996 allocation, plus \$7,294 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$871,537 budgeted towards Child Welfare Other than Title XX, \$212,500 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
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		\$986,448
Non_ Recurrent Costs (Non-Public Assistance Emergency/Diversion) 1 project(s) to serve 200 families	1 project(s) served 3,139 families	
SSI Maximization 1 project(s) to serve 75 families	1 project(s) served 63 families	
Youth Supports/School Community Collaboration 2 project(s) to serve 29 families	2 project(s) served 150 families	
Comply with Drug and Alcohol Requirements	50 individuals assessed for Drug/Alcohol Problems	
	1 individuals mandated to treatment – exempt from employment activities [a]	
	1 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	14 individuals indicated danger	
	11 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 172	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	25 Unsubsidized Employment	
	1 Subsidized Employment	
	13 Work Experience	
	0 Community Service	
	0 On the Job Training	
	2 Job Readiness Training Activities	
	6 Job Search	
	0 Vocational Education	
	0 Job Skills Training	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	1 Education Related to Employment	
	3 Secondary School or Equivalent	
	1 Other	
	Number of TANF & SN MOE Countable Cases [d] 16	
	Combined Participation Rate (TANF & SN MOE) [e] 18.6%	
	Number of TANF & SN MOE Engaged Cases [f] 38	
	Combined Engagement Rate (TANF & SN MOE) [g] 42.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

TOMPKINS

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$988,975 (Amount equals \$3,568,719 allocation, plus \$31,609 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$2,212,116 budgeted towards Child Welfare Other than Title XX, \$349,237 transferred to Title XX, \$50,000 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
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		\$988,975
Comply with Drug and Alcohol Requirements	75 individuals assessed for Drug/Alcohol Problems	
	8 individuals mandated to treatment – exempt from employment activities [a]	
	7 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	3 individuals indicated danger	
	2 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 209	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	56 Unsubsidized Employment	
	0 Subsidized Employment	
	16 Work Experience	
	1 Community Service	
	0 On the Job Training	
	12 Job Readiness Training Activities	
	0 Job Search	
	8 Vocational Education	
	0 Job Skills Training	
	3 Education Related to Employment	
	2 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 35	
	Combined Participation Rate (TANF & SN MOE) [e] 16.6%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	Number of TANF & SN MOE Engaged Cases [f] 87	
	Combined Engagement Rate (TANF & SN MOE) [g] 41%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ULSTER

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$1,324,715 (Amount equals \$6,951,791 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$4,477,076 budgeted towards Child Welfare Other than Title XX, \$1,150,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/2010"		8. Spending As Of: "6/30/2011"
				\$1,324,715
Case Management 2 project(s) to serve 515 families		2 project(s) served 2,411 families		
Enhanced Domestic Violence 1 project(s) to serve 35 families		1 project(s) served 13 families		
Comply with Drug and Alcohol Requirements		58 individuals assessed for Drug/Alcohol Problems		
		19 individuals mandated to treatment – exempt from employment activities [a]		
		10 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		13 individuals indicated danger		
		2 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 1,043		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		99 Unsubsidized Employment		
		6 Subsidized Employment		
		22 Work Experience		
		3 Community Service		
		1 On the Job Training		
		23 Job Readiness Training Activities		
		7 Job Search		
		15 Vocational Education		
		4 Job Skills Training		
		1 Education Related to Employment		
		7 Secondary School or Equivalent		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 63	
	Combined Participation Rate (TANF & SN MOE) [e] 15.8%	
	Number of TANF & SN MOE Engaged Cases [f] 157	
	Combined Engagement Rate (TANF & SN MOE) [g] 39.3%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

WARREN

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$941,088 (Amount equals \$1,825,974 allocation, plus \$8,108 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$657,288 budgeted towards Child Welfare Other than Title XX, \$235,706 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
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		\$725,512
Case Management 3 project(s) to serve 78 families	3 project(s) served 335 families	
Enhanced Domestic Violence 1 project(s) to serve 75 families	1 project(s) served 187 families	
Comply with Drug and Alcohol Requirements	49 individuals assessed for Drug/Alcohol Problems	
	6 individuals mandated to treatment – exempt from employment activities [a]	
	2 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	3 individuals indicated danger	
	0 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 46	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	12 Unsubsidized Employment	
	0 Subsidized Employment	
	8 Work Experience	
	1 Community Service	
	0 On the Job Training	
	25 Job Readiness Training Activities	
	16 Job Search	
	1 Vocational Education	
	8 Job Skills Training	
	0 Education Related to Employment	
	3 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 16	
	Combined Participation Rate (TANF & SN MOE) [e] 39%	
	Number of TANF & SN MOE Engaged Cases [f] 39	
	Combined Engagement Rate (TANF & SN MOE) [g] 96.3%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
WASHINGTON**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$784,109 (Amount equals \$1,935,022 allocation, plus \$5,770 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$556,679 budgeted towards Child Welfare Other than Title XX, \$480,000 transferred to Title XX, \$100,000 in additional Child Care Transfer, \$20,004 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
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		\$784,109
Case Management 2 project(s) to serve 228 families	2 project(s) served 86 families	
Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion) 1 project(s) to serve 90 families	1 project(s) served 131 families	
SSI Maximization 1 project(s) to serve 8 families	1 project(s) served 0 families	
Comply with Drug and Alcohol Requirements	25 individuals assessed for Drug/Alcohol Problems	
	4 individuals mandated to treatment – exempt from employment activities [a]	
	1 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	23 individuals indicated danger	
	19 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 98	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	26 Unsubsidized Employment	
	0 Subsidized Employment	
	5 Work Experience	
	1 Community Service	
	0 On the Job Training	
	9 Job Readiness Training Activities	
	1 Job Search	
	1 Vocational Education	
	1 Job Skills Training	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 15	
	Combined Participation Rate (TANF & SN MOE) [e] 23.1%	
	Number of TANF & SN MOE Engaged Cases [f] 37	
	Combined Engagement Rate (TANF & SN MOE) [g] 56.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

WAYNE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$2,230,231 (Amount equals \$3,442,116 allocation, plus \$5,751 transferred in from Summer Youth, plus \$163,937 transferred in from SFY 08-09 FFFS, less \$1,037,778 budgeted towards Child Welfare Other than Title XX, \$343,795 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
				\$1,347,930
Case Management		1 project(s) to serve 24 families	1 project(s) served 328 families	
Child Only Services		1 project(s) to serve 143 families	1 project(s) served 1,777 families	
Child Well Being		1 project(s) to serve 18 families	1 project(s) served 38 families	
Comply with Drug and Alcohol Requirements			34 individuals assessed for Drug/Alcohol Problems	
			9 individuals mandated to treatment – exempt from employment activities [a]	
			2 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)			21 individuals indicated danger	
			9 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate			Number of Employment Assessments Completed [b] 9	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			27 Unsubsidized Employment	
			3 Subsidized Employment	
			9 Work Experience	
			0 Community Service	
			0 On the Job Training	
			1 Job Readiness Training Activities	
			2 Job Search	
			3 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 22	
	Combined Participation Rate (TANF & SN MOE) [e] 18.2%	
	Number of TANF & SN MOE Engaged Cases [f] 39	
	Combined Engagement Rate (TANF & SN MOE) [g] 32.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
WESTCHESTER**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$8,329,497 (Amount equals \$39,584,644 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$19,629,141 budgeted towards Child Welfare Other than Title XX, \$5,908,249 transferred to Title XX, \$5,612,757 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$105,000 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/2010"		8. Spending As Of: "6/30/2011"
				\$8,329,497
Child Only Services 2 project(s) to serve 173 families		2 project(s) served 231 families		
Youth Supports/School Community Collaboration 1 project(s) to serve 29 families		1 project(s) served 14 families		
Comply with Drug and Alcohol Requirements		424 individuals assessed for Drug/Alcohol Problems		
		66 individuals mandated to treatment – exempt from employment activities [a]		
		33 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		129 individuals indicated danger		
		203 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 2,062		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		564 Unsubsidized Employment		
		0 Subsidized Employment		
		389 Work Experience		
		0 Community Service		
		0 On the Job Training		
		112 Job Readiness Training Activities		
		165 Job Search		
		131 Vocational Education		
		67 Job Skills Training		
		107 Education Related to Employment		
		1 Secondary School or Equivalent		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 742	
	Combined Participation Rate (TANF & SN MOE) [e] 35.3%	
	Number of TANF & SN MOE Engaged Cases [f] 1,219	
	Combined Engagement Rate (TANF & SN MOE) [g] 57.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

WYOMING

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$623,475 (Amount equals \$1,696,969 allocation, plus \$7,066 transferred in from Summer Youth, plus \$78,495 transferred in from SFY 08-09 FFFS, less \$778,559 budgeted towards Child Welfare Other than Title XX, \$132,000 transferred to Title XX, \$150,000 in additional Child Care Transfer, \$98,496 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/2010"		8. Spending As Of: "6/30/2011"
				\$623,475
Case Management	1 project(s) to serve 110 families	1 project(s) served 792 families		
Enhanced Domestic Violence	1 project(s) to serve 300 families	1 project(s) served 206 families		
Youth Supports/School Community Collaboration	1 project(s) to serve 36 families	1 project(s) served 123 families		
Comply with Drug and Alcohol Requirements		22 individuals assessed for Drug/Alcohol Problems		
		1 individuals mandated to treatment – exempt from employment activities [a]		
		1 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		14 individuals indicated danger		
		2 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 54		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		12 Unsubsidized Employment		
		0 Subsidized Employment		
		14 Work Experience		
		2 Community Service		
		0 On the Job Training		
		5 Job Readiness Training Activities		
		1 Job Search		
		2 Vocational Education		
		0 Job Skills Training		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	0 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 12	
	Combined Participation Rate (TANF & SN MOE) [e] 32.1%	
	Number of TANF & SN MOE Engaged Cases [f] 28	
	Combined Engagement Rate (TANF & SN MOE) [g] 75.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		

PERFORMANCE AND ACCOUNTABILITY MATRIX

YATES

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$397,373 (Amount equals \$952,387 allocation, plus \$0 transferred in from Summer Youth, plus \$1,423 transferred in from SFY 08-09 FFFS, less \$368,437 budgeted towards Child Welfare Other than Title XX, \$188,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
		\$321,194
Case Management 1 project(s) to serve 48 families	1 project(s) served 104 families	
Non_Recurent Costs (Non-Public Assistance Emergency/Diversion) 1 project(s) to serve 10 families	1 project(s) served 8 families	
Transitional Benefits/Work Supports 1 project(s) to serve 60 families	1 project(s) served 37 families	
Other 2 project(s) to serve 560 families	2 project(s) served 955 families	
Comply with Drug and Alcohol Requirements	9 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
	0 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 25	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	4 Unsubsidized Employment	
	0 Subsidized Employment	
	1 Work Experience	
	0 Community Service	
	0 On the Job Training	
	2 Job Readiness Training Activities	
	2 Job Search	
	0 Vocational Education	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	3 Job Skills Training	
	1 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 3	
	Combined Participation Rate (TANF & SN MOE) [e] 17.8%	
	Number of TANF & SN MOE Engaged Cases [f] 7	
	Combined Engagement Rate (TANF & SN MOE) [g] 37.4%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

Note 4: Some activities and outcomes are supported by prior year funds.

*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010

PERFORMANCE AND ACCOUNTABILITY MATRIX

NYC-HRA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2009-10	\$336,469,037 (Amount equals \$553,153,253 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$78,395,903 budgeted towards Child Welfare Other than Title XX, \$138,288,313 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/08-3/31/12 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/2010"		8. Spending As Of: "6/30/2011"
				\$336,469,037
Enhanced Domestic Violence 1 project(s) to serve 2,400 families		1 project(s) served 0 families		
Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion) 1 project(s) to serve 3,726 families		1 project(s) served 1,432 families		
Youth Supports/School Community Collaboration 1 project(s) to serve 26,832 families		1 project(s) served 30,924 families		
Other 2 project(s) to serve 4,571,312 families		2 project(s) served 2,735,966 families		
Comply with Drug and Alcohol Requirements		5,899 individuals assessed for Drug/Alcohol Problems		
		657 individuals mandated to treatment – exempt from employment activities [a]		
		561 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		5,407 individuals indicated danger		
		3,722 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 150,347		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		21,375 Unsubsidized Employment		
		963 Subsidized Employment		
		3,884 Work Experience		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2010"	8. Spending As Of: "6/30/2011"
	0 Community Service	
	0 On the Job Training	
	0 Job Readiness Training Activities	
	3,164 Job Search	
	1,644 Vocational Education	
	386 Job Skills Training	
	1,008 Education Related to Employment	
	44 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 19,222	
	Combined Participation Rate (TANF & SN MOE) [e] 34.1%	
	Number of TANF & SN MOE Engaged Cases [f] 27,748	
	Combined Engagement Rate (TANF & SN MOE) [g] 49.2%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects		
Note 4: Some activities and outcomes are supported by prior year funds.		
*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010		