

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 9/30/10	9. Spending As Of 12/31/12
Rochester-Genesee Regional Transportation Authority (R-GRTA) Transportation Program	2009-10	\$2,000,000	\$2,000,000	10/1/09 – 9/30/10	Contract	<ul style="list-style-type: none"> <li>• New Participants Served – 21,919</li> <li>• Job Placements – 3,005</li> <li>• Job Retentions – 18,895</li> <li>• Monroe TANF Program Passes – 22,959</li> <li>• Monroe TANF Employed Passes – 9,306</li> <li>• Monroe Transition Cases Passes – 1,062</li> <li>• Monroe FA Emergency Passes – 540</li> <li>• Regional TANF Employed Passes – 621</li> <li>• WATS Demand Response Hours – 1,368</li> <li>• LATS Hours - 390</li> </ul>	<ul style="list-style-type: none"> <li>• New Participants Served – 18,692</li> <li>• Job Placements – 847</li> <li>• Job Retentions – 17,845</li> <li>• Monroe TANF Program Passes – 19,051</li> <li>• Monroe TANF Employed Passes – 13,158</li> <li>• Monroe Transition Cases Passes – 1,519</li> <li>• Monroe FA Emergency Passes – 425</li> <li>• Regional TANF Employed Passes – 302</li> <li>• WATS Demand Response Hours – 1,997</li> <li>• LATS Hours - 0</li> </ul>	\$1,999,941.95.

**CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS**

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 9/30/10	8. Spending As of 12/31/12
Rochester-Genesee Regional Transportation Authority (R-GRTA) Transportation Program	Monroe	<ul style="list-style-type: none"> <li>• Monroe</li> <li>• Genesee</li> <li>• Wayne</li> <li>• Wyoming</li> <li>• Orleans</li> <li>• Livingston</li> </ul>	\$2,000,000	10/1/09 – 9/30/10	<ul style="list-style-type: none"> <li>• New Participants Served – 21,919</li> <li>• Job Placements – 3,005</li> <li>• Job Retentions – 18,895</li> <li>• Monroe TANF Program Passes – 22,959</li> <li>• Monroe TANF Employed Passes – 9,306</li> <li>• Monroe Transition Cases Passes – 1,062</li> <li>• Monroe FA Emergency Passes – 540</li> <li>• Regional TANF Employed Passes – 621</li> <li>• WATS Demand Response Hours – 1,368</li> <li>• LATS Hours - 390</li> </ul>	<ul style="list-style-type: none"> <li>• New Participants Served – 18,692</li> <li>• Job Placements – 847</li> <li>• Job Retentions – 17,845</li> <li>• Monroe TANF Program Passes – 19,051</li> <li>• Monroe TANF Employed Passes – 13,158</li> <li>• Monroe Transition Cases Passes – 1,519</li> <li>• Monroe FA Emergency Passes – 425</li> <li>• Regional TANF Employed Passes – 302</li> <li>• WATS Demand Response Hours – 1,997</li> <li>• LATS Hours - 0</li> </ul>	\$1,999,941.95.