

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 9/30/09	9. Spending As Of 12/16/10
SYEP	2009-10	\$35,000,000* - (\$880,438 transferred to FFFS)	\$35,000,000	5/1/09- 9/30/09	Allocations	Youth Employed 26,212	Youth Employed 26,806	\$33,964,551

*Does not include the additional \$105,000 transfer from Westchester County DSS – 09-10 FFFS

*Does not include the additional \$7,110 transfer from Lewis County DSS – 08-09 FFFS

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 9/30/09	8. Spending As of 12/16/10
SYEP	ALBANY	ALBANY	\$426,834 (\$466,485- \$39,651 transferred to FFFS)	5/1/09 - 9/30/09	Youth Employed 614	Youth Employed 521	\$426,833
SYEP	ALLEGANY	ALLEGANY	\$170,948	5/1/09 - 9/30/09	Youth Employed 76	Youth Employed 61	\$170,481
SYEP	BROOME	BROOME	\$362,522 (\$396,199- \$33,677 transferred to FFFS)	5/1/09 - 9/30/09	Youth Employed 163	Youth Employed 175	\$320,222
SYEP	CATTARAUGUS	CATTARAUGUS	\$213,176	5/1/09 - 9/30/09	Youth Employed 185	Youth Employed 276	\$211,806
SYEP	CAYUGA	CAYUGA	\$133,367	5/1/09 - 9/30/09	Youth Employed 73	Youth Employed 67	\$133,368
SYEP	CHAUTAUQUA	CHAUTAUQUA	\$278,619 (\$304,501- \$25,882 transferred to FFFS)	5/1/09 - 9/30/09	Youth Employed 180	Youth Employed 225	\$278,619
SYEP	CHEMUNG	CHEMUNG	\$169,382 (\$185,116- \$15,734 transferred to FFFS)	5/1/09 - 9/30/09	Youth Employed 138	Youth Employed 124	\$165,715
SYEP	CHENANGO	CHENANGO	\$108,333 (\$116,267- \$7,934 transferred to	5/1/09 - 9/30/09	Youth Employed 66	Youth Employed 65	\$108,333

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			FFFS)				
SYEP	CLINTON	CLINTON	\$203,707	5/1/09 - 9/30/09	Youth Employed 140	Youth Employed 125	\$203,707
SYEP	COLUMBIA	COLUMBIA	\$53,817	5/1/09 - 9/30/09	Youth Employed 33	Youth Employed 38	\$53,817
SYEP	CORTLAND	CORTLAND	\$141,195	5/1/09 - 9/30/09	Youth Employed 98	Youth Employed 98	\$141,195
SYEP	DELAWARE	DELAWARE	\$90,868	5/1/09 - 9/30/09	Youth Employed 73	Youth Employed 88	\$90,868
SYEP	DUTCHESS	DUTCHESS	\$342,815	5/1/09 - 9/30/09	Youth Employed 106	Youth Employed 116	\$342,815
SYEP	ERIE	ERIE	\$1,455,746 (\$1,590,979- \$135,233 transferred to FFFS)	5/1/09 - 9/30/09	Youth Employed 1320	Youth Employed 893	\$1,455,746
SYEP	ESSEX	ESSEX	\$67,249	5/1/09 - 9/30/09	Youth Employed 40	Youth Employed 34	\$67,249
SYEP	FRANKLIN	FRANKLIN	\$124,897	5/1/09 - 9/30/09	Youth Employed 60	Youth Employed 77	\$124,897
SYEP	FULTON	FULTON	\$94,696 (\$103,493- \$8,797 transferred to FFFS)	5/1/09 - 9/30/09	Youth Employed 60	Youth Employed 68	\$94,696
SYEP	GENESEE	GENESEE	\$93,040 (\$101,683- \$8,643 transferred to FFFS)	5/1/09 - 9/30/09	Youth Employed 56	Youth Employed 44	\$93,040
SYEP	GREENE	GREENE	\$82,526 (\$90,192- \$7,666 transferred to	5/1/09 - 9/30/09	Youth Employed 48	Youth Employed 48	\$77,051

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			FFFS)				
SYEP	HAMILTON	HAMILTON	\$9,906	5/1/09 - 9/30/09	Youth Employed 6	Youth Employed 5	\$9,906
SYEP	HERKIMER	HERKIMER	\$112,036	5/1/09 - 9/30/09	Youth Employed 87	Youth Employed 69	\$112,036
SYEP	JEFFERSON	JEFFERSON	\$315,456	5/1/09 - 9/30/09	Youth Employed 125	Youth Employed 148	\$314,900
SYEP	LEWIS	LEWIS	\$77,918	5/1/09 - 9/30/09	Youth Employed 31	Youth Employed 32	\$77,918
SYEP	LIVINGSTON	LIVINGSTON	\$149,411 (\$163,290- \$13,879 transferred to FFFS)	5/1/09 - 9/30/09	Youth Employed 82	Youth Employed 90	\$149,410
SYEP	MADISON	MADISON	\$156,460	5/1/09 - 9/30/09	Youth Employed 73	Youth Employed 54	\$156,460
SYEP	MONROE	MONROE	\$1,152,166 (\$1,259,198- \$107,032 transferred to FFFS)	5/1/09 - 9/30/09	Youth Employed 634	Youth Employed 1,346	\$1,152,166
SYEP	MONTGOMERY	MONTGOMERY	\$87,436 (\$95,558- \$8,122 transferred to FFFS)	5/1/09 - 9/30/09	Youth Employed 55	Youth Employed 72	\$87,436
SYEP	NASSAU	NASSAU	\$749,520 (\$819,147- \$69,627 transferred to FFFS)	5/1/09 - 9/30/09	Youth Employed 286	Youth Employed 269	\$747,839
SYEP	NEW YORK CITY	NEW YORK CITY	\$19,456,020	5/1/09 - 9/30/09	Youth Employed 16,335	Youth Employed 16,911	\$19,456,020
SYEP	NIAGARA	NIAGARA	\$412,949	5/1/09 - 9/30/09	Youth Employed 187	Youth Employed 192	\$412,949

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SYEP	ONEIDA	ONEIDA	\$333,630 (\$364,623- \$30,993 transferred to FFFS)	5/1/09 - 9/30/09	Youth Employed 386	Youth Employed 338	\$333,360
SYEP	ONONDAGA	ONONDAGA	\$722,723 (\$789,861- \$67,138 transferred to FFFS)	5/1/09 - 9/30/09	Youth Employed 515	Youth Employed 303	\$722,723
SYEP	ONTARIO	ONTARIO	\$150,297	5/1/09 - 9/30/09	Youth Employed 110	Youth Employed 90	\$150,297
SYEP	ORANGE	ORANGE	\$406,439 (\$444,195- \$37,756 transferred to FFFS)	5/1/09 - 9/30/09	Youth Employed 372	Youth Employed 235	\$406,439
SYEP	ORLEANS	ORLEANS	\$74,009 (\$80,884-\$6,875 transferred to FFFS)	5/1/09 - 9/30/09	Youth Employed 32	Youth Employed 51	\$74,009
SYEP	OSWEGO	OSWEGO	\$345,023	5/1/09 - 9/30/09	Youth Employed 200	Youth Employed 177	\$345,023
SYEP	OTSEGO	OTSEGO	\$136,772 (\$149,472-12,700 transferred to FFFS)	5/1/09 - 9/30/09	Youth Employed 106	Youth Employed 99	\$136,772
SYEP	PUTNAM	PUTNAM	\$31,776 (\$34,727-	5/1/09 - 9/30/09	Youth Employed 10	Youth Employed 12	\$31,776

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			\$2,951 transferred to FFFS)				
SYEP	RENSSELAER	RENSSELAER	\$225,275 (\$246,202-\$20,927 transferred to FFFS)	5/1/09 - 9/30/09	Youth Employed 183	Youth Employed 145	\$225,275
SYEP	ROCKLAND	ROCKLAND	\$229,666 (\$251,001-\$21,335 transferred to FFFS)	5/1/09 - 9/30/09	Youth Employed 86	Youth Employed 178	\$210,355
SYEP	ST. LAWRENCE	ST. LAWRENCE	\$390,075	5/1/09 - 9/30/09	Youth Employed 164	Youth Employed 252	\$390,075
SYEP	SARATOGA	SARATOGA	\$149,631 (\$163,531-\$13,900 transferred to FFFS)	5/1/09 - 9/30/09	Youth Employed 75	Youth Employed 77	\$142,197
SYEP	SCHENECTADY	SCHENECTADY	\$187,511	5/1/09 - 9/30/09	Youth Employed 193	Youth Employed 152	\$187,511
SYEP	SCHOHARIE	SCHOHARIE	\$69,062 (\$75,477-\$6,415 transferred to FFFS)	5/1/09 - 9/30/09	Youth Employed 50	Youth Employed 58	\$69,062
SYEP	SCHUYLER	SCHUYLER	\$44,304	5/1/09 - 9/30/09	Youth Employed 22	Youth Employed 19	\$31,246
SYEP	SENECA	SENECA	\$83,770	5/1/09 - 9/30/09	Youth Employed 45	Youth Employed 51	\$74,463

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SYEP	STEUBEN	STEUBEN	\$198,229 (\$216,644- \$18,415 transferred to FFFS)	5/1/09 - 9/30/09	Youth Employed 117	Youth Employed 103	\$195,227
SYEP	SUFFOLK	SUFFOLK	\$1,007,125 (\$1,100,683- \$93,558 transferred to FFFS)	5/1/09 - 9/30/09	Youth Employed 853	Youth Employed 797	\$1,007,125
SYEP	SULLIVAN	SULLIVAN	\$134,225	5/1/09 - 9/30/09	Youth Employed 54	Youth Employed 52	\$108,321
SYEP	TIOGA	TIOGA	\$78,521 (\$85,815-\$7,294 transferred to FFFS)	5/1/09 - 9/30/09	Youth Employed 38	Youth Employed 30	\$62,633
SYEP	TOMPKINS	TOMPKINS	\$340,262 (\$371,871- \$31,609 transferred to FFFS)	5/1/09 - 9/30/09	Youth Employed 205	Youth Employed 205	\$340,262
SYEP	ULSTER	ULSTER	\$239,433	5/1/09 - 9/30/09	Youth Employed 127	Youth Employed 132	\$239,433
SYEP	WARREN	WARREN	\$87,288 (\$95,396- \$8,108 transferred to FFFS)	5/1/09 - 9/30/09	Youth Employed 48	Youth Employed 48	\$87,288
SYEP	WASHINGTON	WASHINGTON	\$62,108 (\$67,878-\$5,770)	5/1/09 - 9/30/09	Youth Employed 28	Youth Employed 32	\$62,108

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			transferred to FFFS)				
SYEP	WAYNE	WAYNE	\$128,644 (\$134,395-\$5,751 transferred to FFFS)	5/1/09 - 9/30/09	Youth Employed 75	Youth Employed 80	\$128,643
SYEP	WESTCHESTER	WESTCHESTER	\$846,315	5/1/09 - 9/30/09	Youth Employed 619	Youth Employed 660	\$846,315
SYEP	WYOMING	WYOMING	\$76,067 (\$83,133-\$7,066 transferred to FFFS)	5/1/09 - 9/30/09	Youth Employed 19	Youth Employed 61	\$76,067
SYEP	YATES	YATES	\$48,367	5/1/09 - 9/30/09	Youth Employed 51	Youth Employed 38	\$43,048

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