

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level*	4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals			8. Performance / Accountability Outcomes As Of 3/1/2013			9. Spending As Of 3/1/2013
						Women Served	Women Graduated	Expected Visits	Women Served	Women Graduated	Expected Visits	
Nurse Family Partnership	2009-10 2010-11	\$5,000,000 \$2,000,000	\$7,000,000	1/1/10-6/30/12	Sole Source	848 Total	447 Total	17,000 Total	1,659	355	23,833	Statewide Total: \$6,980,092
						162 - FA 686 - 200% FPL	63 - FA 384 - 200% FPL	3,152 - FA 13,848 - 200% FPL				

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance / Accountability Goals			7. Performance / Accountability Outcomes As Of 3/1/2013			8. Spending As Of 3/1/2013
					Women Served	Women Graduated	Expected Visits	Women Served	Women Graduated	Expected Visits	
NYCDOHMH	NYC	NYC	\$4,134,270	1/1/10-6/30/12	640 Total	330 Total	11,914 Total	1,340	314	18,260	\$5,681,240
			\$1,549,368	1/1/11-6/30/12	80 - FA, 560 - 200% FPL	19 - FA 311 - 200% FPL	917 - FA 10,997 - 200% FPL				
Monroe	Monroe	Monroe	\$509,790	1/1/10-6/30/12	124 Total	72 Total	3,813 Total	184	29	3,780	\$753,572
			\$254,782	1/1/11-6/30/12	64 - FA 60 - 200% FPL	37 - FA 35 - 200% FPL	1,968 - FA 1,845 - 200% FPL				
Onondaga	Onondaga	Onondaga	\$355,940	1/1/10-6/30/12	84 Total	45 Total	1,273 Total	135	12	1,793	\$545,280
			\$195,850	1/1/11-6/30/12	18 - FA 66 - 200% FPL	7 - FA 38 - 200% FPL	267 - FA 1,006 - 200% FPL				