

| PERFORMANCE AND ACCOUNTABILITY MATRIX | | | | | | | | | | | | | | | | |
|---------------------------------------|--------------|----------------------------|---------------------------|----------------------------|-------------------------------|--|-----------------------------------|-------------------|-----------------------|---------------------|--|-----------------------------------|-------------------|-----------------------|---------------------|--|
| 1. Program Name | 2. SFY | 3. Appropriation Level* | 4. Funding Level Total | 5. Contract/Award Cycle | 6. Procurement Methodology | 7. Performance / Accountability Goals * | | | | | 8. Performance as of 5/31/15 (FINAL) | | | | | 9. Spending As Of 5/31/2015 (FINAL) |
| | | | | | | Career Plan Plus 60 Hours of Instruction | Countable Months of Participation | Educational Gains | Earning of Credential | Job Entry/Retention | Career Plan Plus 60 Hours of Instruction | Countable Months of Participation | Educational Gains | Earning of Credential | Job Entry/Retention | |
| Educational Resources | 2005-06 | \$400,460 | \$14,259,750 | 1/01/09 – 6/30/14 | Request for Proposals (RFP) | 4,079 | 3,709 | 3,510 | 1,678 | 2,514 | 3,677 | 1,219 | 3,387 | 1,514 | 2,397 | |
| | 2006-07 | \$4,000,000 | | | | | | | | | | | | | | |
| | 2007-08 | \$4,000,000 | | | | | | | | | | | | | | |
| | 2008-09 | \$2,000,000 | | | | | | | | | | | | | | |
| | 2009-10 | \$1,395,284 | | | | | | | | | | | | | | |
| | 2010-11 | \$1,729,000 | | | | | | | | | | | | | | |
| | 2012-13 | \$250,000 | | | | | | | | | | | | | | |
| | 2013-14 | \$250,000 | | | | | | | | | | | | | | |
| TOTAL: | \$14,024,744 | | | | | | | | | | | | | | | Statewide Total: \$12,620,250.00 |

* This amount is comprised of the un-obligated and unspent portions of the appropriations from the State Fiscal Years indicated.

EDUCATIONAL RESOURCES CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS

| 1. Name | 2. Contract Number | 3. District | 4. Locations Served | 5. Funding Level | 6. Contract /Award Cycle | 7. Performance / Accountability Goals | | | | | 8. Performance as of 5/31/15 (FINAL) | | | | | 9. Spending As Of 5/31/2015 (FINAL) |
|---|-----------------------|----------------|---|---------------------|-----------------------------|--|-----------------------------------|-------------------|-----------------------|----------------------|--|-----------------------------------|-------------------|-----------------------|----------------------|--|
| | | | | | | Career Plan Plus 60 Hours of Instruction | Countable Months of Participation | Educational Gains | Earning of Credential | Job Entry/ Retention | Career Plan Plus 60 Hours of Instruction | Countable Months of Participation | Educational Gains | Earning of Credential | Job Entry/ Retention | |
| Buffalo City School District, Adult Education Division | C020716 | Erie | Erie | 337,500 | 01/09-12/13 | 300 | 2,400 | 78 | 77 | 96 | 0 | 0 | 78 | 77 | 88 | \$278,000.00 |
| CAMBA, Inc. | C020735 | New York City | New York Kings | 521,500 | 01/09 – 06/14 | 142 | 0 | 0 | 125 | 128 | 142 | 0 | 0 | 125 | 157 | \$521,500.00 |
| Catholic Family Center | C020712 | Monroe | Monroe | 418,500 | 01/09 – 06/14 | 119 | 29 | 168 | 0 | 78 | 119 | 29 | 168 | 0 | 121 | \$418,500.00 |
| Cayuga-Onondaga BOCES (Cayuga) | C020732 | Cayuga | Cayuga | 475,500 | 01/09 – 06/14 | 128 | 60 | 109 | 77 | 62 | 128 | 60 | 109 | 77 | 67 | \$475,500.00 |
| Chinatown Manpower Project, Inc. | C020739 | New York City | New York Queens Kings Bronx Richmond | 337,500 | 01/09-12/13 | 62 | 2 | 81 | 63 | 66 | 62 | 2 | 81 | 63 | 34 | \$286,750.00 |
| Citizens Advice Bureau | C020730 | New York City | Bronx | 453,000 | 01/09-12/13 | 178 | 23 | 103 | 0 | 107 | 178 | 21 | 103 | 0 | 88 | \$388,750.00 |
| Clinton-Essex-Warren-Washington BOCES | C020717 | Clinton | Clinton Essex | 452,000 | 01/09-12/13 | 89 | 0 | 132 | 76 | 78 | 89 | 0 | 132 | 76 | 73 | \$426,750.00 |
| College of Mount Saint Vincent Institute for Immigrant Concerns | C020740 | New York City | Bronx New York Kings Queens Richmond | 389,500 | 01/09-12/12 | 137 | 15 | 149 | 1 | 44 | 137 | 15 | 149 | 1 | 44 | \$338,750.00 |
| Columbia-Greene Community College | C020734 | Columbia | Columbia Greene | 138,000 | 01/09 – 06/14 | 40 | 0 | 14 | 36 | 20 | 37 | 0 | 9 | 33 | 17 | \$119,250.00 |
| Community Impact | C020714 | New York City | New York Bronx | 142,000 | 01/09-12/12 | 45 | 0 | 22 | 23 | 27 | 37 | 0 | 18 | 22 | 19 | \$107,250.00 |
| Delaware-Chenango-Madison-Otsego BOCES | C020711 | Chenango | Delaware Chenango Madison Otsego | 384,000 | 01/09-12/12 | 109 | 13 | 96 | 39 | 76 | 109 | 13 | 87 | 39 | 60 | \$321,750.00 |

| EDUCATIONAL RESOURCES CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS | | | | | | | | | | | | | | | | |
|---|-----------------------|----------------|---|---------------------|-----------------------------|--|-----------------------------------|-------------------|-----------------------|----------------------|--|-----------------------------------|-------------------|-----------------------|----------------------|--|
| 1. Name | 2. Contract Number | 3. District | 4. Locations Served | 5. Funding Level | 6. Contract /Award Cycle | 7. Performance / Accountability Goals | | | | | 8. Performance as of 5/31/15 (FINAL) | | | | | 9. Spending As Of 5/31/2015 (FINAL) |
| | | | | | | Career Plan Plus 60 Hours of Instruction | Countable Months of Participation | Educational Gains | Earning of Credential | Job Entry/ Retention | Career Plan Plus 60 Hours of Instruction | Countable Months of Participation | Educational Gains | Earning of Credential | Job Entry/ Retention | |
| Erie 1 BOCES | C020722 | Erie | Erie | 509,500 | 01/09 – 06/14 | 127 | 90 | 123 | 70 | 73 | 127 | 90 | 122 | 68 | 115 | \$497,750.00 |
| Franklin-Essex-Hamilton BOCES | C020738 | Franklin | Franklin | 391,500 | 01/09-12/13 | 106 | 115 | 90 | 31 | 61 | 106 | 115 | 90 | 31 | 93 | \$386,500.00 |
| Schuyler-Steuben-Chemung-Tioga-Allegany BOCES (Greater Southern Tier BOCES) | C020770 | Chemung | Allegany Chemung Schuyler Steuben Tioga | 489,000 | 01/09-12/13 | 152 | 50 | 207 | 16 | 54 | 142 | 47 | 204 | 16 | 69 | \$451,250.00 |
| Highbridge Community Life Center | C020706 | New York City | Bronx | 425,000 | 01/09 – 06/14 | 77 | 8 | 143 | 36 | 98 | 77 | 8 | 140 | 36 | 107 | \$409,250.00 |
| Hispanics United of Buffalo, Inc. | C020748 | Erie | Erie | 336,000 | 01/09-12/13 | 90 | 0 | 159 | 21 | 37 | 90 | 0 | 148 | 5 | 16 | \$265,000.00 |
| Institute for Immigrant Concerns | C021568 | New York City | Bronx New York Kings Queens Richmond | 50,750 | 01/13-12/13 | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 0 | 9 | \$8,750.00 |
| Jewish Community Council of Greater Coney Island, Inc. | C020733 | New York City | Kings Queens | 253,000 | 01/09-12/13 | 109 | 0 | 0 | 56 | 40 | 82 | 0 | 0 | 49 | 24 | \$188,250.00 |
| Kenmore-Town of Tonawanda UFSD | C020728 | Erie | Erie | 211,000 | 01/09 – 06/14 | 58 | 0 | 45 | 35 | 37 | 58 | 0 | 45 | 35 | 38 | \$202,250.00 |
| Research Foundation CUNY (Kingsborough Community College) | C020741 | New York City | Kings | 630,500 | 01/09 – 06/14 | 174 | 0 | 194 | 101 | 74 | 174 | 0 | 194 | 101 | 94 | \$630,500.00 |
| Leadership Training Institute | C020747 | Nassau | Nassau | 224,000 | 01/09-12/11 | 38 | 76 | 34 | 36 | 40 | 38 | 76 | 31 | 10 | 2 | \$123,500.00 |
| Long Beach City School District | C020710 | Nassau | Nassau | 245,500 | 01/09-12/12 | 76 | 26 | 65 | 10 | 51 | 76 | 26 | 65 | 10 | 19 | \$192,750.00 |
| Lutheran Family Health Centers of Lutheran Medical Center | C020713 | New York City | Kings | 289,500 | 01/09 – 06/14 | 124 | 0 | 77 | 27 | 32 | 123 | 0 | 75 | 30 | 41 | \$289,500.00 |
| Madison-Oneida BOCES | C020727 | Oneida | Oneida | 360,000 | 01/09-12/13 | 132 | 161 | 65 | 30 | 25 | 132 | 154 | 65 | 30 | 30 | \$345,250.00 |

EDUCATIONAL RESOURCES CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS

| 1. Name | 2. Contract Number | 3. District | 4. Locations Served | 5. Funding Level | 6. Contract /Award Cycle | 7. Performance / Accountability Goals | | | | | 8. Performance as of 5/31/15 (FINAL) | | | | | 9. Spending As Of 5/31/2015 (FINAL) |
|---|-----------------------|----------------|--|---------------------|-----------------------------|--|-----------------------------------|-------------------|-----------------------|----------------------|--|-----------------------------------|-------------------|-----------------------|----------------------|--|
| | | | | | | Career Plan Plus 60 Hours of Instruction | Countable Months of Participation | Educational Gains | Earning of Credential | Job Entry/ Retention | Career Plan Plus 60 Hours of Instruction | Countable Months of Participation | Educational Gains | Earning of Credential | Job Entry/ Retention | |
| Monroe #1 BOCES | C020729 | Monroe | Monroe | 337,000 | 01/09 – 06/14 | 86 | 0 | 32 | 75 | 71 | 86 | 0 | 32 | 68 | 65 | \$309,750.00 |
| Onondaga-Cortland-Madison BOCES | C020707 | Onondaga | Onondaga | 436,000 | 01/09 – 06/14 | 131 | 136 | 117 | 20 | 60 | 131 | 136 | 117 | 20 | 105 | \$434,250.00 |
| Research Foundation CUNY (LaGuardia Community College) | C020731 | New York City | Queens Brooklyn | 263,500 | 01/09-12/12 | 99 | 14 | 99 | 19 | 20 | 99 | 14 | 99 | 19 | 15 | \$249,000.00 |
| Research Foundation CUNY (Borough of Manhattan College) | C020719 | New York City | New York Kings Queens Bronx Richmond | 311,500 | 01/09-12/12 | 115 | 0 | 111 | 31 | 26 | 115 | 0 | 111 | 30 | 8 | \$279,750.00 |
| Research Foundation SUNY (University at Buffalo) | C020718 | Erie | Erie | 331,500 | 01/09-12/12 | 90 | 0 | 54 | 62 | 63 | 90 | 0 | 11 | 40 | 33 | \$195,500.00 |
| Rochester City School District | C020720 | Monroe | Monroe | 634,500 | 01/09 – 06/14 | 52 | 0 | 197 | 64 | 193 | 52 | 0 | 197 | 64 | 278 | \$634,500.00 |
| Rockland BOCES | C020737 | Rockland | Rockland | 143,000 | 01/09-12/13 | 28 | 27 | 28 | 35 | 14 | 28 | 27 | 28 | 35 | 19 | \$143,000.00 |
| Schenectady City School District | C020715 | Schenectady | Schenectady | 225,000 | 01/09-12/11 | 60 | 47 | 62 | 12 | 41 | 57 | 45 | 62 | 9 | 18 | \$169,250.00 |
| Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc. | C020709 | New York City | Kings | 617,500 | 01/09 – 06/14 | 203 | 0 | 215 | 0 | 133 | 203 | 0 | 215 | 0 | 141 | \$617,500.00 |
| St. Lawrence-Lewis BOCES | C020736 | St. Lawrence | St. Lawrence | 611,500 | 01/09 – 06/14 | 126 | 72 | 124 | 113 | 104 | 126 | 72 | 124 | 113 | 130 | \$611,500.00 |
| St Nicks Neighborhood Preservation Corp. | C020725 | New York City | Kings | 223,500 | 01/09-12/11 | 45 | 57 | 60 | 4 | 56 | 43 | 49 | 53 | 4 | 9 | \$137,500.00 |
| Sullivan County Boces | C020724 | Sullivan | Sullivan | 386,500 | 01/09-12/13 | 81 | 132 | 55 | 47 | 76 | 81 | 113 | 37 | 43 | 55 | \$310,250.00 |

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|-----------------------------|-----------------------|----------------|-------------------------------------|---------------------|-----------------------------|--|-----------------------------------|-------------------|-----------------------|----------------------|--|-----------------------------------|-------------------|-----------------------|----------------------|--|
| | | | | | | Career Plan Plus 60 Hours of Instruction | Countable Months of Participation | Educational Gains | Earning of Credential | Job Entry/ Retention | Career Plan Plus 60 Hours of Instruction | Countable Months of Participation | Educational Gains | Earning of Credential | Job Entry/ Retention | |
| The WorkFirst Foundation | C020726 | Albany | Albany | 225,000 | 01/09-12/11 | 67 | 64 | 18 | 18 | 54 | 34 | 15 | 14 | 1 | 4 | \$64,250.00 |
| Tompkins-Seneca-Tioga BOCES | C020721 | Tompkins | Tompkins | 337,500 | 01/09-12/13 | 90 | 40 | 49 | 72 | 47 | 75 | 40 | 46 | 14 | 56 | \$217,500.00 |
| Wayne-Finger Lakes BOCES | C020708 | Wayne | Wayne Ontario Seneca Yates | 224,000 | 01/09-12/11 | 39 | 0 | 26 | 28 | 78 | 39 | 0 | 19 | 28 | 0 | \$100,000.00 |
| Western Suffolk BOCES | C020723 | Suffolk | Suffolk | 488,000 | 01/09-12/13 | 155 | 52 | 109 | 92 | 40 | 155 | 52 | 109 | 92 | 36 | \$473,500.00 |