

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals		8. Performance / Accountability Outcomes as of June 30, 2017		9. Spending as of June 30, 2017
Bridge	2009-2010 2011-2012 2012-2013 2013-2014 2014-2015 2015-2016 Total	\$434,967.63 \$102,000.00 \$102,000.00 \$102,000.00 \$102,000.00 \$102,000.00 \$944,967.63	* \$944,967.63	4/1/12 - 3/31/18	Allocation	<ul style="list-style-type: none"> ▪ MOS Vouchers ¹ 2,500 ▪ MOS Licensing ² 2,500 ▪ MTA Vouchers ³ 200 ▪ E - Books ⁴ 1,600 ▪ Certifications ⁵ 2,200 ▪ Job Entry 135 	2,500 2,500 200 1,600 2,200 135	<ul style="list-style-type: none"> ▪ MOS Vouchers 1,096 ▪ MOS Licensing 950 ▪ MTA Vouchers 26 ▪ E - Books 837 ▪ Certifications 490 ▪ Job Entry 56 	1,096 950 26 837 490 56	\$720,954.81

* A portion of funding is used to support staffing costs.

¹ MOS Vouchers - Includes cost of exam and 1 retake. The MOS (Microsoft Office Specialist) certification program certifies a level of expertise with Microsoft Office desktop programs, including Microsoft Office Word, Microsoft Office Excel, Microsoft Office Outlook, Microsoft Office PowerPoint, Microsoft Office Access and Microsoft Office Project.

² MOS Licensing - Costs for licensing associated with Microsoft Office Specialist certification.

³ MTA Vouchers - Includes cost of exam, 1 retake and license. The MTA (Microsoft Technology Associate) certification program offers IT training to eligible participants. MTA validates the fundamental technology knowledge that individuals need to start building a career in Microsoft technologies.

⁴ E-Books - Cost for MOS and MTA access codes to utilize electronic training resources.

⁵ Certifications - MOS and MTA certifications included in goal.

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals		8. Performance / Accountability Outcomes as of June 30, 2017		9. Spending as of June 30, 2017
SUNY*	N/A	▪ N/A	\$944,967.63	4/1/12 - 3/31/18	<ul style="list-style-type: none"> ▪ MOS Vouchers ¹ 2,500 ▪ MOS Licensing ² 2,500 ▪ MTA Vouchers ³ 200 ▪ E - Books ⁴ 1,600 ▪ Certifications ⁵ 2,200 ▪ Job Entry 135 		<ul style="list-style-type: none"> ▪ MOS Vouchers 1,096 ▪ MOS Licensing 950 ▪ MTA Vouchers 26 ▪ E – Books 837 ▪ Certifications 490 ▪ Job Entry 56 		\$720,954.81
Bronx EOC	NYC	▪ NYC			▪		<ul style="list-style-type: none"> ▪ MOS Vouchers 380 ▪ MOS Licensing 233 ▪ MTA Vouchers 4 ▪ E – Books 478 ▪ Certifications 198 		\$129,992.38
Brooklyn EOC	NYC	▪ NYC			▪		<ul style="list-style-type: none"> ▪ MOS Vouchers 68 ▪ MOS Licensing 54 ▪ MTA Vouchers 0 ▪ E – Books 9 ▪ Certifications 21 		\$51,830.12
Buffalo EOC	Erie	<ul style="list-style-type: none"> ▪ Erie ▪ Niagara 			▪		<ul style="list-style-type: none"> ▪ MOS Vouchers 182 ▪ MOS Licensing 174 ▪ MTA Vouchers 19 ▪ E – Books 65 ▪ Certifications 19 		\$75,117.37
Capital District EOC	Rensselaer	<ul style="list-style-type: none"> ▪ Albany ▪ Rensselaer 			▪		<ul style="list-style-type: none"> ▪ MOS Vouchers 67 ▪ MOS Licensing 67 ▪ MTA Vouchers 0 ▪ E – Books 64 ▪ Certifications 2 ▪ Job Entry 2 		\$77,673.52
Long Island EOC	Nassau	<ul style="list-style-type: none"> ▪ Nassau ▪ Suffolk 			▪		<ul style="list-style-type: none"> ▪ MOS Vouchers 84 ▪ MOS Licensing 127 ▪ MTA Vouchers 2 ▪ E – Books 14 ▪ Certifications 49 		\$77,159.99
Manhattan EOC	NYC	▪ NYC			▪		<ul style="list-style-type: none"> ▪ MOS Vouchers 65 ▪ MOS Licensing 123 ▪ MTA Vouchers 0 ▪ E – Books 60 ▪ Certifications 65 		\$46,122.33

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals		8. Performance / Accountability Outcomes as of June 30, 2017		9. Spending as of June 30, 2017
SUNY*	N/A	▪ N/A	\$944,967.63	4/1/12 - 3/31/18	<ul style="list-style-type: none"> ▪ MOS Vouchers ¹ 2,500 ▪ MOS Licensing ² 2,500 ▪ MTA Vouchers ³ 200 ▪ E - Books ⁴ 1,600 ▪ Certifications ⁵ 2,200 ▪ Job Entry 135 		<ul style="list-style-type: none"> ▪ MOS Vouchers 1,096 ▪ MOS Licensing 950 ▪ MTA Vouchers 26 ▪ E – Books 837 ▪ Certifications 490 ▪ Job Entry 56 		\$720,954.81
Queens EOC	NYC	▪ NYC			▪		<ul style="list-style-type: none"> ▪ MOS Vouchers 141 ▪ MOS Licensing 102 ▪ MTA Vouchers 0 ▪ E – Books 0 ▪ Certifications 85 ▪ Job Entry 42 		\$102,546.36
Rochester EOC	Monroe	▪ Monroe			▪		<ul style="list-style-type: none"> ▪ MOS Vouchers 40 ▪ MOS Licensing 19 ▪ MTA Vouchers 0 ▪ E – Books 25 ▪ Certifications 15 		\$46,987.53
Syracuse EOC	Onondaga	▪ Onondaga			▪		<ul style="list-style-type: none"> ▪ MOS Vouchers 57 ▪ MOS Licensing 35 ▪ MTA Vouchers 1 ▪ E – Books 77 ▪ Certifications 3 		\$53,267.16
Westchester EOC	NYC	▪ Westchester			▪		<ul style="list-style-type: none"> ▪ MOS Vouchers 12 ▪ MOS Licensing 16 ▪ MTA Vouchers 0 ▪ E – Books 45 ▪ Certifications 33 ▪ Job Entry 12 		\$60,258.05

* Each site will submit eligible claims to SUNY for payment based on eligibility and actual usage until funds are depleted.