

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

1. Program Name	2. SFY	3. Appropriation Level*	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 11/30/11	9. Spending As Of 4/10/12__
Bridge	2007-2008 2008-2009 2009-2010 2010-2011 Total	\$ 558,707 \$ 169,806 \$ 737,759 <u>\$1,000,000</u> \$2,466,272	\$2,140,292	9/1/10-8/31/11	District Allocations	<ul style="list-style-type: none"> <li>▪ Enrollments - 787</li> <li>▪ Placements – 269</li> <li>▪ Retention - 182</li> </ul>	<ul style="list-style-type: none"> <li>▪ Enrollments – 1,354</li> <li>▪ Placements – 174</li> <li>▪ 90 Day Retention - 159</li> </ul>	\$2,140,292

**CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS**

<b>1. Name</b>	<b>2. District</b>	<b>3. Locations Served</b>	<b>4. Funding Level</b>	<b>5. Contract /Award Cycle</b>	<b>6. Performance/ Accountability Goals</b>	<b>7. Performance/ Accountability Outcomes As Of 11/30/11</b>	<b>8. Spending As of 4/10/12</b>
Bronx EOC	NYC	<ul style="list-style-type: none"> <li>▪ NYC</li> </ul>	\$119,321	9/1/10-8/31/11	<ul style="list-style-type: none"> <li>▪ Enrollments - 67</li> <li>▪ Placements – 19</li> <li>▪ Retention – 13</li> </ul>	<ul style="list-style-type: none"> <li>▪ Enrollments - 81</li> <li>▪ Placements - 0</li> <li>▪ 90 Day Retention - 0</li> </ul>	\$119,321
Buffalo EOC	Erie	<ul style="list-style-type: none"> <li>▪ Erie</li> <li>▪ Niagara</li> </ul>	\$406,482	9/1/10-8/31/11	<ul style="list-style-type: none"> <li>▪ Enrollments - 130</li> <li>▪ Placements – 40</li> <li>▪ Retention – 27</li> </ul>	<ul style="list-style-type: none"> <li>▪ Enrollments - 230</li> <li>▪ Placements - 40</li> <li>▪ 90 Day Retention - 26</li> </ul>	\$406,482
Capital District EOC	Rensselaer	<ul style="list-style-type: none"> <li>▪ Albany</li> <li>▪ Rensselaer</li> </ul>	\$201,696	9/1/10-8/31/11	<ul style="list-style-type: none"> <li>▪ Enrollments – 93</li> <li>▪ Placements – 32</li> <li>▪ Retention – 16</li> </ul>	<ul style="list-style-type: none"> <li>▪ Enrollments - 162</li> <li>▪ Placements - 19</li> <li>▪ 90 Day Retention - 26</li> </ul>	\$201,696
Long Island EOC	Nassau	<ul style="list-style-type: none"> <li>▪ Nassau</li> <li>▪ Suffolk</li> </ul>	\$209,431	9/1/10-8/31/11	<ul style="list-style-type: none"> <li>▪ Enrollments - 100</li> <li>▪ Placements – 30</li> <li>▪ Retention – 20</li> </ul>	<ul style="list-style-type: none"> <li>▪ Enrollments - 118</li> <li>▪ Placements - 5</li> <li>▪ 90 Day Retention - 6</li> </ul>	\$209,431
North Country	Franklin	<ul style="list-style-type: none"> <li>▪ Franklin</li> <li>▪ St. Lawrence</li> </ul>	\$277,285	9/1/10-8/31/11	<ul style="list-style-type: none"> <li>▪ Enrollments - 57</li> <li>▪ Placements – 28</li> <li>▪ Retention – 24</li> </ul>	<ul style="list-style-type: none"> <li>▪ Enrollments - 191</li> <li>▪ Placements - 20</li> <li>▪ 90 Day Retention - 25</li> </ul>	\$277,285
Queens EOC	NYC	<ul style="list-style-type: none"> <li>▪ NYC</li> </ul>	\$294,481	9/1/10-8/31/11	<ul style="list-style-type: none"> <li>▪ Enrollments - 121</li> <li>▪ Placements – 32</li> <li>▪ Retention – 24</li> </ul>	<ul style="list-style-type: none"> <li>▪ Enrollments - 237</li> <li>▪ Placements - 35</li> <li>▪ 90 Day Retention - 26</li> </ul>	\$294,481
Rochester EOC	Monroe	<ul style="list-style-type: none"> <li>▪ Monroe</li> </ul>	\$218,244	9/1/10-8/31/11	<ul style="list-style-type: none"> <li>▪ Enrollments - 109</li> <li>▪ Placements – 28</li> <li>▪ Retention – 24</li> </ul>	<ul style="list-style-type: none"> <li>▪ Enrollments - 215</li> <li>▪ Placements - 29</li> <li>▪ 90 Day Retention - 22</li> </ul>	\$218,244
Syracuse EOC	Onondaga	<ul style="list-style-type: none"> <li>▪ Onondaga</li> </ul>	\$413,352	9/1/10-8/31/11	<ul style="list-style-type: none"> <li>▪ Enrollments - 110</li> <li>▪ Placements – 60</li> <li>▪ Retention - 34</li> </ul>	<ul style="list-style-type: none"> <li>▪ Enrollments - 120</li> <li>▪ Placements - 26</li> <li>▪ 90 Day Retention - 28</li> </ul>	\$413,352

\*A portion of the appropriation is used to meet costs incurred by SUNY that are associated with the administration of the project.