

PERFORMANCE AND ACCOUNTABILITY MATRIX								
1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/Accountability Goals	8. Performance/ Accountability Outcomes As Of 3/31/2013	9. Spending As Of 03/31/2013
Green Jobs Corps 2 Program	2009-10 2010-11	\$1,998,518 \$2,000,000	\$3,788,465	10/1/10 - 06/30/12	Competitive	- Estimated Number of Participants to be Served 421	· Number of Participants Served 382 · Enrolled in Training 376 · Subsidized Employment 319 · Transition to Unsubsidized Employment 109	Total \$2,344,003

Note: Cayuga and Oswego have decided not to operate a Green Jobs Corps 2 program.

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 3/31/2013	8. Spending As Of 03/31/2013
ALBANY	ALBANY	ALBANY	\$180,070	1/1/11 - 6/30/12	Estimated Number of Participants to be Served 49	<ul style="list-style-type: none"> • Number of Participants Served 24 • Enrolled in Training 24 • Subsidized Employment 5 • Transition to Unsubsidized Employment 12 	TOTAL \$138,203
BROOME	BROOME	BROOME	\$68,703	1/1/11 - 6/30/12	Estimated Number of Participants to be Served 10	<ul style="list-style-type: none"> • Number of Participants Served 14 • Enrolled in Training 14 • Subsidized Employment 5 • Transition to Unsubsidized Employment 8 	TOTAL \$42,368
CHAUTAUQUA	CHAUTAUQUA	CHAUTAUQUA	\$145,203	1/1/11 - 6/30/13	Estimated Number of Participants to be Served 14	<ul style="list-style-type: none"> • Number of Participants Served 4 • Enrolled in Training 1 • Subsidized Employment 4 • Transition to Unsubsidized Employment 2 	TOTAL \$58,081
MONROE	MONROE	MONROE	\$119,941	11/1/10 - 6/30/12	Estimated Number of Participants to be Served 20	<ul style="list-style-type: none"> • Number of Participants Served 21 • Enrolled in Training 21 • Subsidized Employment 21 • Transition to Unsubsidized Employment 9 	TOTAL \$119,941
NASSAU	NASSAU	NASSAU	\$290,411	1/1/11 - 6/30/12	Estimated Number of Participants to be Served 36	<ul style="list-style-type: none"> • Number of Participants Served 30 • Enrolled in Training 30 • Subsidized Employment 24 • Transition to Unsubsidized Employment 6 	TOTAL \$114,281
ONONDAGA	ONONDAGA	ONONDAGA	\$88,010	1/1/11 - 6/30/13	Estimated Number of Participants to be Served 15	<ul style="list-style-type: none"> • Number of Participants Served 7 • Enrolled in Training 5 • Subsidized Employment 7 • Transition to Unsubsidized Employment 6 	TOTAL \$17,854
SCHENECTADY	SCHENECTADY	SCHENECTADY	\$144,766	1/1/11 - 6/30/12	Estimated Number of Participants to be Served 16	<ul style="list-style-type: none"> • Number of Participants Served 2 • Enrolled in Training 2 • Subsidized Employment 2 • Transition to Unsubsidized Employment 0 	TOTAL \$13,750
SUFFOLK	SUFFOLK	SUFFOLK	\$360,139	1/1/11 - 12/31/12	Estimated Number of Participants to be Served 36	<ul style="list-style-type: none"> • Number of Participants Served 35 • Enrolled in Training 34 • Subsidized Employment 6 • Transition to Unsubsidized Employment 7 	TOTAL \$301,844
WESTCHESTER	WESTCHESTER	WESTCHESTER	\$290,411	1/1/11 - 6/30/12	Estimated Number of Participants to be Served 35	<ul style="list-style-type: none"> • Number of Participants Served 28 • Enrolled in Training 28 • Subsidized Employment 28 • Transition to Unsubsidized Employment 12 	TOTAL \$212,558
NEW YORK CITY	NEW YORK CITY	NEW YORK CITY	\$2,100,811	12/6/10 - 6/30/12	Estimated Number of Participants to be Served 190	<ul style="list-style-type: none"> • Number of Participants Served 217 • Enrolled in Training 217 • Subsidized Employment 217 • Transition to Unsubsidized Employment 47 	TOTAL \$1,325,123

Note: Cayuga and Oswego have decided not to operate a Green Jobs Corps 2 program.