

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 12/31/12*	9. Spending As Of 12/31/12
Community Solutions for Transportation 11 (CST 11)	2009-10 2011-12	\$54,884 \$112,000	\$166,884	7/1/11 – 6/30/13	District Allocations	Transit Passes – 1,798 Auto Club Membership – 2 Child Car Safety Seats – 3 Licensing/Registration Fees – 21 Vehicle Repairs – 78 Vehicle Insurance Payments – 51 Gas Cards – 1,820 Tires – 7 Transit Tokens – 577 Vehicle Recipients – 3 Van Shuttle One-Way Trips – 1,923 Mileage Reimbursement - 5	New Participants – 1,050 Job Entries – 338 Job Retentions – 491 Transit Passes – 206 Auto Club Membership – 2 Child Car Safety Seats – 3 Licensing/Registration Fees – 2 Vehicle Repairs – 43 Vehicle Insurance Payments – 22 Gas Cards – 1,071 Tires – 4 Transit Tokens – 1,094 Vehicle Recipients – 2 Van Shuttle One-Way Trips – 1,923 Mileage Reimbursement -0	\$1,010.00

\* Performance outcomes may include outcomes supported by previous funding.

**CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS**

<b>1. Name</b>	<b>2. District</b>	<b>3. Locations Served</b>	<b>4. Funding Level</b>	<b>5. Contract /Award Cycle</b>	<b>6. Performance/ Accountability Goals</b>	<b>7. Performance/ Accountability Outcomes As Of 12/31/12*</b>	<b>8. Spending As of</b>
Albany	Albany	<ul style="list-style-type: none"> <li>Albany</li> </ul>	\$6,144	7/1/11 – 6/30/13	Transit Passes – 111	New Participants – 34 Job Entries – 91 Job Retentions - 7 Transit Passes – 111	
Broome	Broome	<ul style="list-style-type: none"> <li>Broome</li> </ul>	\$6,144	7/1/11 – 6/30/13	Auto Club Membership – 2 Child Car Safety Seats – 3 Licensing/Registration Fees – 8 Vehicle Repairs – 8 Vehicle Insurance Payments - 5	New Participants – 14 Job Entries – 1 Job Retentions – 13 Auto Club Membership – 2 Child Car Safety Seats – 3 Licensing/Registration Fees – 1 Vehicle Repairs – 12 Vehicle Insurance Payments -6	
Cattaraugus	Cattaraugus	<ul style="list-style-type: none"> <li>Cattaraugus</li> </ul>	\$6,144	7/1/11 – 6/30/13	Gas Cards – 246	New Participants – 0 Job Entries – 0 Job Retentions – 0 Gas Cards – 0	
Cayuga	Cayuga	<ul style="list-style-type: none"> <li>Cayuga</li> </ul>	\$3,077	7/1/11 – 6/30/13	Gas Cards – 28 Vehicle Insurance Payments – 6 Vehicle Repairs - 4	New Participants – 9 Job Entries – 2 Job Retentions – 11 Gas Cards – 5 Vehicle Insurance Payments – 6 Vehicle Repairs – 9	
Chautauqua	Chautauqua	<ul style="list-style-type: none"> <li>Chautauqua</li> </ul>	\$6,144	7/1/11 – 6/30/13	Gas Cards – 195 Tires – 5	New Participants – 32 Job Entries – 4 Job Retentions – 28 Gas Cards – 37 Tires – 4	

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Chenango	Chenango	<ul style="list-style-type: none"> <li>Chenango</li> </ul>	\$3,077	7/1/11 – 6/30/13	Licensing/Registration Fees – 2 Vehicle Insurance Payments – 8 Vehicle Repairs – 10	New Participants – 0 Job Entries – 0 Job Retentions – 0 Licensing/Registration Fees – 0 Vehicle Insurance Payments – 0 Vehicle Repairs – 0	
Cortland	Cortland	<ul style="list-style-type: none"> <li>Cortland</li> </ul>	\$3,077	7/1/11 – 6/30/13	Gas Cards – 100 Transit Tokens – 577	New Participants – 271 Job Entries – 16 Job Retentions – 9 Gas Cards – 117 Transit Tokens – 1,094	
Dutchess	Dutchess	<ul style="list-style-type: none"> <li>Dutchess</li> </ul>	\$6,144	7/1/11 – 6/30/13	Vehicle Repairs – 6	New Participants – 7 Job Entries – 0 Job Retentions – 7 Vehicle Repairs – 7	
Erie	Erie	<ul style="list-style-type: none"> <li>Erie</li> </ul>	\$12,279	7/1/11 – 6/30/13	Transit Passes – 192	New Participants – 0 Job Entries – 0 Job Retentions – 0 Transit Passes – 0	
Franklin	Franklin	<ul style="list-style-type: none"> <li>Franklin</li> </ul>	\$3,077	7/1/11 – 6/30/13	Vehicle Recipients - 3	New Participants – 37 Job Entries - 37 Job Retentions – 164 Vehicle Recipients - 2	
Genesee	Genesee	<ul style="list-style-type: none"> <li>Genesee</li> </ul>	\$3,077	7/1/11 – 6/30/13	Gas Cards – 153	New Participants – 121 Job Entries – 45 Job Retentions – 28 Gas Cards – 203	
Herkimer	Herkimer	<ul style="list-style-type: none"> <li>Herkimer</li> </ul>	\$3,077	7/1/11 – 6/30/13	Gas Cards – 63 Vehicle Repairs – 3 Vehicle Insurance Payments - 3	New Participants – 7 Job Entries – 7 Job Retentions – 15 Gas Cards – 28 Vehicle Repairs – 0 Vehicle Insurance Payments - 0	

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Jefferson	Jefferson	• Jefferson	\$6,144	7/1/11 – 6/30/13	Gas Cards – 126	New Participants – 9 Job Entries - 4 Job Retentions – 37 Gas Cards – 318	
Lewis	Lewis	• Lewis	\$3,077	7/1/11 – 6/30/13	Gas Cards – 173	New Participants – 36 Job Entries - 11 Job Retentions – 11 Gas Cards - 192	
Livingston	Livingston	• Livingston	\$3,077	7/1/11 – 6/30/13	Van Shuttle One-Way Trips – 1,923	New Participants – 264 Job Entries – 47 Job Retentions – 26 Van Shuttle One-Way Trips – 1,923	
Madison	Madison	• Madison	\$3,077	7/1/11 – 6/30/13	Gas Cards – 20 Vehicle Insurance Payments – 8 Vehicle Repairs – 10	New Participants – 72 Job Entries – 0 Job Retentions – 72 Gas Cards – 50 Vehicle Insurance Payments – 2 Vehicle Repairs – 11	
Montgomery	Montgomery	• Montgomery	\$3,077	7/1/11 – 6/30/13	Gas Cards – 20 Transit Passes – 959	New Participants – 0 Job Entries – 0 Job Retentions – 0 Gas Cards – 25 Transit Passes – 0	
Niagara	Niagara	• Niagara	\$6,144	7/1/11 – 6/30/13	Gas Cards - 245	New Participants – 0 Job Entries – 0 Job Retentions – 0 Gas Cards - 0	
Oneida	Oneida	• Oneida	\$12,279	7/1/11 – 6/30/13	Transit Passes – 94	New Participants – 0 Job Entries – 0 Job Retentions – 0 Transit Passes – 0	
Ontario	Ontario	• Ontario	\$3,077	7/1/11 – 6/30/13	Gas Cards – 62	New Participants – 0 Job Entries – 0 Job Retentions – 0 Gas Cards – 0	

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Orange	Orange	• Orange	\$12,279	7/1/11 – 6/30/13	Gas Cards – 28 Transit Passes - 10	New Participants – 0 Job Entries – 0 Job Retentions – 0 Gas Cards – 0 Transit Passes - 0	
Orleans	Orleans	• Orleans	\$3,077	7/1/11 – 6/30/13	Vehicle Repairs – 4 Vehicle Insurance Payments - 4	New Participants – 0 Job Entries – 0 Job Retentions – 0 Vehicle Repairs – 0 Vehicle Insurance Payments - 0	
Oswego	Oswego	• Oswego	\$6,144	7/1/11 – 6/30/13	Vehicle Repairs – 5 Vehicle Insurance Payments – 2 Licensing/Registration - 2	New Participants – 0 Job Entries – 0 Job Retentions – 0 Vehicle Repairs – 0 Vehicle Insurance Payments – 0 Licensing/Registration - 0	
Otsego	Otsego	• Otsego	\$3,077	7/1/11 – 6/30/13	Transit Passes – 173	New Participants – 0 Job Entries - 0 Job Retentions – 0 Transit Passes - 0	
Putnam	Putnam	• Putnam	\$3,077	7/1/11 – 6/30/13	Vehicle Repairs – 6 Gas Cards - 6	New Participants – 0 Job Entries - 0 Job Retentions – 0 Vehicle Repairs – 0 Gas Cards - 0	
Rensselaer	Rensselaer	• Rensselaer	\$4,000	7/1/11 – 6/30/13	Gas Cards – 160	New Participants – 0 Job Entries - 0 Job Retentions – 0 Gas Cards – 0	
Schenectady	Schenectady	• Schenectady	\$6,144	7/1/11 – 6/30/13	Transit Passes - 111	New Participants – 0 Job Entries - 0 Job Retentions – 0 Transit Passes - 0	

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Schoharie	Schoharie	• Schoharie	\$3,077	7/1/11 – 6/30/13	Taxi Rides – 12	New Participants – 0 Job Entries – 0 Job Retentions – 0 Taxi Rides – 0	
Sullivan	Sullivan	• Sullivan	\$6,144	7/1/11 – 6/30/13	Gas Cards – 40 Licensing/Registration Fees – 4 Taxi Rides – 4 Vehicle Insurance Payments – 4 Vehicle Repairs – 5 Mileage Reimbursement - 5	New Participants – 4 Job Entries – 0 Job Retentions – 0 Gas Cards – 0 Licensing/Registration Fees – 0 Taxi Rides – 1 Vehicle Insurance Payments – 4 Vehicle Repairs – 1 Mileage Reimbursement - 0	
St. Lawrence	St. Lawrence	• St. Lawrence	\$6,144	7/1/11 – 6/30/13	Vehicle Repairs – 6	New Participants – 0 Job Entries - 0 Job Retentions – 0 Vehicle Repairs – 0	
Tioga	Tioga	• Tioga	\$3,077	7/1/11 – 6/30/13	Gas Cards – 123	New Participants – 5 Job Entries – 7 Job Retentions - 0 Gas Cards – 9	
Tompkins	Tompkins	• Tompkins	\$3,077	7/1/11 – 6/30/13	Transit Passes – 144	New Participants – 35 Job Entries – 8 Job Retentions - 3 Transit Passes – 95	
Washington	Washington	• Washington	\$3,077	7/1/11 – 6/30/13	Gas Cards – 32 Licensing/Registration Fees – 2 Tires – 2 Transit Passes – 4 Vehicle Insurance Payments – 2 Vehicle Repairs – 1	New Participants – 88 Job Entries – 53 Job Retentions – 53 Gas Cards – 87 Licensing/Registration Fees – 0 Tires – 0 Transit Passes – 0 Vehicle Insurance Payments – 1 Vehicle Repairs – 0	

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Wyoming	Wyoming	<ul style="list-style-type: none"> <li>Wyoming</li> </ul>	\$3,077	7/1/11 – 6/30/13	Licensing/Registration Fees – 3 Vehicle Insurance Payments – 9 Vehicle Repairs – 10	New Participants – 5 Job Entries – 5 Job Retentions – 7 Licensing/Registration Fees – 1 Vehicle Insurance Payments – 3 Vehicle Repairs – 3	\$1,010
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