

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 11/30/12	9. Spending As Of 11/30/12
Disability Advocacy Program	SFY 2010-11 SFY 2011-12	\$159,750 \$98,000 Total: \$581,000	\$159,750 \$98,000 Total: \$257,750	1/1/12 – 6/30/12	RFP	<ul style="list-style-type: none"> • DAP TANF Cases Opened – 223 • DAP TANF Cases Closed – 222 	<ul style="list-style-type: none"> • DAP TANF Cases Opened – 342 • DAP TANF Cases Closed – 216 	\$250,448.36

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name & Contract Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 11/30/12	8. Spending As of 11/30/12
Delaware County DSS (C021229)	Delaware	<ul style="list-style-type: none"> • Delaware 	\$641	1/1/12-6/30/12	<ul style="list-style-type: none"> • DAP TANF Cases Opened- 5 • DAP TANF Cases Closed- 3 	<ul style="list-style-type: none"> • DAP TANF Cases Opened – 16 • DAP TANF Cases Closed – 5 	\$641.00
Empire Justice Center/Direct Services (C021231)	Monroe	<ul style="list-style-type: none"> • Allegany • Cattaraugus • Chemung • Livingston • Monroe • Ontario • Schuyler • Seneca • Steuben • Tioga • Tompkins • Wayne • Yates 	\$20,753	1/1/12-6/30/12	<ul style="list-style-type: none"> • DAP TANF Cases Opened- 10 • DAP TANF Cases Closed- 10 	<ul style="list-style-type: none"> • DAP TANF Cases Opened – 14 • DAP TANF Cases Closed – 22 	\$20,753.00
Erie County DSS (C021232)	Erie	<ul style="list-style-type: none"> • Erie 	\$6,112	1/1/12-6/30/12	<ul style="list-style-type: none"> • DAP TANF Cases Opened - 24 • DAP TANF Cases Closed – 20 	<ul style="list-style-type: none"> • DAP TANF Cases Opened – 3 • DAP TANF Cases Closed – 9 	\$6,112.00
Legal Aid Society of Northeastern New York (C021233)	Albany	<ul style="list-style-type: none"> • Albany • Clinton • Columbia • Essex • Franklin 	\$20,053	1/1/12-6/30/12	<ul style="list-style-type: none"> • DAP TANF Cases Opened- 15 • DAP TANF Cases Closed- 15 	<ul style="list-style-type: none"> • DAP TANF Cases Opened – 46 • DAP TANF Cases Closed – 24 	\$20,053.00

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		<ul style="list-style-type: none"> • Fulton • Greene • Hamilton • Montgomery • Rensselaer • Saratoga • Schenectady • Schoharie • St. Lawrence • Warren • Washington 					
Legal Aid Society of Mid – New York (C021234)	Onondaga	<ul style="list-style-type: none"> • Broome • Cayuga • Chenango • Cortland • Delaware • Herkimer • Jefferson • Lewis • Madison • Oneida • Onondaga • Oswego • Otsego 	\$20,588	1/1/12-6/30/12	<ul style="list-style-type: none"> • DAP TANF Cases Opened- 22 • DAP TANF Cases Closed- 12 	<ul style="list-style-type: none"> • DAP TANF Cases Opened – 30 • DAP TANF Cases Closed – 5 	\$20,588.00
Legal Aid Society of Rockland County (C021235)	Rockland	<ul style="list-style-type: none"> • Rockland 	\$4,146	1/1/12-6/30/12	<ul style="list-style-type: none"> • DAP TANF Cases Opened- 6 • DAP TANF Cases Closed- 5 	<ul style="list-style-type: none"> • DAP TANF Cases Opened – 9 • DAP TANF Cases Closed – 1 	\$4,145.00

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Legal Services NYC (C021236)	NYC	<ul style="list-style-type: none"> • NYC 	\$81,553	1/1/12-6/30/12	<ul style="list-style-type: none"> • DAP TANF Cases Opened - 43 • DAP TANF Cases Closed – 36 	<ul style="list-style-type: none"> • DAP TANF Cases Opened – 124 • DAP TANF Cases Closed – 72 	\$81553.00
Legal Services of the Hudson Valley (C021237)	Hudson	<ul style="list-style-type: none"> • Dutchess • Orange • Sullivan • Ulster • Putnam • Westchester 	\$14,597	1/1/12-6/30/12	<ul style="list-style-type: none"> • DAP TANF Cases Opened - 12 • DAP TANF Cases Closed – 25 	<ul style="list-style-type: none"> • DAP TANF Cases Opened – 11 • DAP TANF Cases Closed – 13 	\$7,281.00
Nassau/Suffolk Law Services Committee, Inc. (C021238)	Nassau, Suffolk	<ul style="list-style-type: none"> • Nassau • Suffolk 	\$25,246	1/1/12-6/30/12	<ul style="list-style-type: none"> • DAP TANF Cases Opened - 35 • DAP TANF Cases Closed – 40 	<ul style="list-style-type: none"> • DAP TANF Cases Opened – 45 • DAP TANF Cases Closed – 37 	\$25,245.39
Neighborhood Legal Services, Inc. (C021239)	Western	<ul style="list-style-type: none"> • Chautauqua • Erie • Genesee • Niagara • Orleans • Wyoming 	\$11,818	1/1/12-6/30/12	<ul style="list-style-type: none"> • DAP TANF Cases Opened- 20 • DAP TANF Cases Closed- 30 	<ul style="list-style-type: none"> • DAP TANF Cases Opened – 25 • DAP TANF Cases Closed – 19 	\$11,816.16
New York Legal Assistance Group (C021240)	NYC Long Island Westchester	<ul style="list-style-type: none"> • NYC • Nassau • Suffolk • Westchester 	\$25,058	1/1/12-6/30/12	<ul style="list-style-type: none"> • DAP TANF Cases Opened - 23 • DAP TANF Cases Closed – 23 	<ul style="list-style-type: none"> • DAP TANF Cases Opened – 13 • DAP TANF Cases Closed – 4 	\$25,075.81

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Urban Justice Center (C021241)	NYC	<ul style="list-style-type: none">• NYC	\$27,185	1/1/12-6/30/12	<ul style="list-style-type: none">• DAP TANF Cases Opened - 8• DAP TANF Cases Closed – 3	<ul style="list-style-type: none">• DAP TANF Cases Opened – 6• DAP TANF Cases Closed – 5	\$27,185.00