				PERFO	RMANCE AND	ACCOUNTABILITY MATRIX		
1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract /Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 3/31/13	9. Spending As Of 3/31/13
New York State Refugee Resettlement Assistance Program (NYSRRAP)	2011-12	Comprised of: 1. \$102,000 TANF 2. \$1,669,000 Non-TANF	\$1,771,000	09/1/11 - 11/30/12	Appropriation Language	 TANF Transitional Supports & Case Management: Legal Services & Immigration Status Consultation: Employment Preparation: Job Placement: Job Placement 2: 90-Day Retention: Non-TANF Transitional Supports & Case Management: Legal Services & Immigration Status Consultation: Employment Preparation: Job Placement: Job Placement 2: 90-Day Retention: 	 TANF Transitional Supports & Case Management: 318 Legal Services & Immigration Status Consultation: 162 Employment Preparation: 148 Job Placement: 30 Job Placement 2: 8 90-Day Retention: 18 Non-TANF Transitional Supports & Case Management: 1017 Legal Services & Immigration Status Consultation: 587 Employment Preparation: 463 Job Placement: 108 Job Placement 2: 22 90-Day Retention: 66 	\$101,999 \$1,665,000

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As of 3/31/13	8. Spending As of 3/31/13
Journey's End	Buffalo	• Erie Co	Non- TANF Amount \$41,286 Total \$42,571	09/1/11- 11/30/12	 TANF Transitional Supports & Case Management: Legal Services & Immigration Status Consultation: Employment Preparation: Job Placement: Job placement 2: 90-Day Retention: Non-TANF Transitional Supports & Case Management: Legal Services & Immigration Status Consultation: Employment Preparation: Job Placement: Job placement 2: 90-Day Retention: 	 TANF Transitional Supports & Case Management: 4 Legal Services & Immigration Status Consultation: 14 Employment Preparation: 4 Job Placement: 2 Job placement 2: 90-Day Retention: Non-TANF Transitional Supports & Case Management: 14 Legal Services & Immigration Status Consultation: 6 Employment Preparation: 13 Job Placement: 3 Job placement 2: 90-Day Retention: 4 	\$1,285 \$41,286

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As of 3/31/13	8. Spending As of 3/31/13
Catholic Charities of Buffalo	Buffalo	• Erie Co	Non- TANF Amount \$81,556 Total \$84,095	09/1/11-11/30/12	 TANF Transitional Supports & Case Management: Legal Services & Immigration Status Consultation: Employment Preparation: Job Placement: Job placement 2: 90-Day Retention: Non-TANF Transitional Supports & Case Management: Legal Services & Immigration Status Consultation: Employment Preparation: Job Placement: Job Placement 2: 90-Day Retention: 	 TANF Transitional Supports & Case Management: 21 Legal Services & Immigration Status Consultation: 10 Employment Preparation: 3 Job Placement: Job Placement 2: 2 90-Day Retention: Non-TANF Transitional Supports & Case Management: 71 Legal Services & Immigration Status Consultation: 42 Employment Preparation: 6 Job Placement: 1 Job Placement 2: 1 90-Day Retention: 	\$2,539 \$81,556

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As of 3/31/13	8. Spending As of 3/31/13
Catholic Charities Community Services, Archdiocese of New York	New York	New York	Non- TANF Amount \$145,287 Total \$156,285	09/1/11-11/30/12	 TANF Transitional Supports & Case Management: Legal Services & Immigration Status Consultation: Employment Preparation: Job Placement: JobPlacement 2: 90-Day Retention: Non-TANF Transitional Supports & Case Management: Legal Services & Immigration Status Consultation: Employment Preparation: Job Placement: Job Placement 2: 90-Day Retention: 	 TANF Transitional Supports & Case Management: 52 Legal Services & Immigration Status Consultation: 43 Employment Preparation: Job Placement: JobPlacement 2: 90-Day Retention: Non-TANF Transitional Supports & Case Management: 190 Legal Services & Immigration Status Consultation: 129 Employment Preparation: Job Placement: JobPlacement 2: 90-Day Retention: 	\$10,997 \$145,287

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As of 3/31/13	8. Spending As of 3/31/13
Catholic Family Center	Rochester	• Monroe	TANF Amount \$3,100 Non- TANF Amount \$99,577 Total \$102,677	09/1/11- 11/30/12	 TANF Transitional Supports & Case Management: Legal Services & Immigration Status Consultation: Employment Preparation: Job Placement: JobPlacement 2: 90-Day Retention: Non-TANF Transitional Supports & Case Management: Legal Services & Immigration Status Consultation: Employment Preparation: Job Placement: Job Placement 2: 90-Day Retention: 	 TANF Transitional Supports & Case Management: 36 Legal Services & Immigration Status Consultation: 10 Employment Preparation: Job Placement: JobPlacement 2: 90-Day Retention: Non-TANF Transitional Supports & Case Management: 96 Legal Services & Immigration Status Consultation: 49 Employment Preparation: Job Placement: 2 JobPlacement 2: 90-Day Retention: 	\$3,100 \$99,577

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As of 3/31/13	8. Spending As of 3/31/13
International Rescue Committee, Inc	New York	• New York	Non- TANF Amount \$415,084 Total \$446,503	09/1/11-11/30/12	 TANF Transitional Supports & Case Management: Legal Services & Immigration Status Consultation: Employment Preparation: Job Placement: Job Placement 2: 90-Day Retention: Non-TANF Transitional Supports & Case Management: Legal Services & Immigration Status Consultation: Employment Preparation: Job Placement: Job Placement: Job Placement 2: 90-Day Retention: 	 TANF Transitional Supports & Case Management:49 Legal Services & Immigration Status Consultation: 10 Employment Preparation: 39 Job Placement: 10 Job Placement: 2: 4 90-Day Retention: 7 Non-TANF Transitional Supports & Case Management: 154 Legal Services & Immigration Status Consultation: 21 Employment Preparation: 121 Job Placement: 39 Job Placement 2: 15 90-Day Retention: 27 	

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As of 3/31/13	8. Spending As of 3/31/13
Catholic Charities of the Roman Catholic Diocese of Syracuse, NY	Syracuse	• Onondaga	TANF Amount \$4,615 Non- TANF Amount \$148.227 Total \$152,842	09/1/11-11/30/12	 TANF Transitional Supports & Case Management: Legal Services & Immigration Status Consultation: Employment Preparation: Job Placement: 90-Day Retention: Non-TANF Transitional Supports & Case Management: Legal Services & Immigration Status Consultation: Employment Preparation: Job Placement: 90-Day Retention: 	1. TANF • Transitional Supports & Case Management:22 • Legal Services & Immigration Status Consultation: • Employment Preparation: 59 • Job Placement: • 90-Day Retention: 2. Non-TANF • Transitional Supports & Case Management: 62 • Legal Services & Immigration Status Consultation: 8 • Employment Preparation: 201 • Job Placement: • 90-Day Retention:	\$4,615 \$148,227

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As of 3/31/13	8. Spending As of 3/31/13
CAMBA, Inc.	New York	New York	TANF Amount \$27,797 Non- TANF Amount \$363,232 Total \$395,029	09/1/11-11/30/12	 TANF Transitional Supports & Case Management: Legal Services & Immigration Status Consultation: Employment Preparation: Job Placement: JobPlacement 2: 90-Day Retention: Non-TANF Transitional Supports & Case Management: Legal Services & Immigration Status Consultation: Employment Preparation: Job Placement: Job Placement 2: 90-Day Retention: 	 TANF Transitional Supports & Case Management: 66 Legal Services & Immigration Status Consultation: 59 Employment Preparation: 20 Job Placement: 10 Job Placement 2: 2 90-Day Retention: 7 Non-TANF Transitional Supports & Case Management: 221 Legal Services & Immigration Status Consultation: 196 Employment Preparation: 70 Job Placement: 33 Job Placement 2: 6 90-Day Retention: 23 	\$27,797 \$363,232

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As of 3/31/13	8. Spending As of 3/31/13
Mohawk Valley Resource Center for Refugees, Inc. (MVRCR)	Utica	• Oneida Co	TANF Amount \$2,263 Non- TANF Amount \$72,687 Total \$74,950	09/1/11-11/30/12	 TANF Transitional Supports & Case Management: Legal Services & Immigration Status Consultation: Employment Preparation: Job Placement: 90-Day Retention: Non-TANF Transitional Supports & Case Management: Legal Services & Immigration Status Consultation: Employment Preparation: Job Placement: 90-Day Retention: 	 TANF Transitional Supports & Case Management: 34 Legal Services & Immigration Status Consultation: Employment Preparation: Job Placement: 90-Day Retention: Non-TANF Transitional Supports & Case Management: 112 Legal Services & Immigration Status Consultation: Employment Preparation: Job Placement: 90-Day Retention: 	\$2,263 \$72,687

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As of 3/31/13	8. Spending As of 3/31/13
Catholic Charities of the Diocese of Rockville Centre	Long Island	Nassau Co Suffolk Co	TANF Amount \$491 Non- TANF Amount \$15,768 Total \$16,259	09/1/11-11/30/12	1. TANF • Transitional Supports & Case Management: • Legal Services & Immigration Status Consultation: • Employment Preparation: • Job Placement: • 90-Day Retention: 2 Non-TANF • Transitional Supports & Case Management: • Legal Services & Immigration Status Consultation: • Employment Preparation: • Employment Preparation: • Job Placement: • 90-Day Retention:	 TANF Transitional Supports & Case Management: 4 Legal Services & Immigration Status Consultation: 5 Employment Preparation: Job Placement: 90-Day Retention: Non-TANF Transitional Supports & Case Management: 10 Legal Services & Immigration Status Consultation: 20 Employment Preparation: Job Placement: 90-Day Retention: 	\$491 \$15,768

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As of 3/31/13	8. Spending As of 3/31/13
FEGS	New York	New York	TANF Amount \$14,786 Non- TANF Amount \$195,343 Total \$210,129	09/1/11- 11/30/12	1. TANF • Transitional Supports & Case Management: • Legal Services & Immigration Status Consultation: • Employment Preparation: • Job Placement: • 90-Day Retention: 2 Non-TANF • Transitional Supports & Case Management: • Legal Services & Immigration Status Consultation: • Employment Preparation: • Employment Preparation: • Job Placement: • 90-Day Retention:	 TANF Transitional Supports & Case Management: 22 Legal Services & Immigration Status Consultation: 10 Employment Preparation: 14 Job Placement: 8 90-Day Retention: 4 Non-TANF Transitional Supports & Case Management: 72 Legal Services & Immigration Status Consultation: 64 Employment Preparation: 31 Job Placement: 24 90-Day Retention: 12 	\$14,786 \$195,343

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As of 3/31/13	8. Spending As of 3/31/13
United States Committee for Refugees and Immigrants Albany	Albany	• Capital District	TANF Amount \$1,443	09/1/11-11/30/12	 TANF Transitional Supports & Case Management: Legal Services & Immigration Status Consultation: Employment Preparation: Job Placement: Job Placement 2: 90-Day Retention: 	 TANF Transitional Supports & Case Management: Legal Services & Immigration Status Consultation: 15 Employment Preparation: Job Placement: JobPlacement 2: 90-Day Retention: 	\$1,443
			Non- TANF Amount \$46,343 Total \$47,786		 2 Non-TANF Transitional Supports & Case Management: Legal Services & Immigration Status Consultation: Employment Preparation: Job Placement: Job Placement 2: 90-Day Retention: 	 Non-TANF Transitional Supports & Case Management: Legal Services & Immigration Status Consultation: 52 Employment Preparation: Job Placement: Job Placement 2: 90-Day Retention: 	\$46,343

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As of 3/31/13	8. Spending As of 3/31/13
International Institute of Buffalo	Buffalo	• Erie Co	TANF Amount \$1265 Non- TANF Amount \$40,610 Total \$41,873	09/1/11-11/30/12	 TANF Transitional Supports & Case Management: Legal Services & Immigration Status Consultation: Employment Preparation: Job Placement: 90-Day Retention: Non-TANF Transitional Supports & Case Management: Legal Services & Immigration Status Consultation: Employment Preparation: Job Placement: 90-Day Retention: 	 TANF Transitional Supports & Case Management: 8 Legal Services & Immigration Status Consultation: Employment Preparation: 9 Job Placement: 90-Day Retention: Non-TANF Transitional Supports & Case Management: 15 Legal Services & Immigration Status Consultation: Employment Preparation: 21 Job Placement: 6 90-Day Retention: 	\$1,264

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As of 3/31/13	8. Spending As of 3/31/13
				Cycle		713 VI 5/51/15	3/31/13