

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance/Accountability Goals	8. Performance/Accountability Outcomes As Of 6/30/13	9. Spending As Of 06/30/13
Welfare-to-Careers	2011-12 2012-13	\$250,000 \$800,000 Total \$1,050,000	\$250,000 \$800,000	6/1/11 – 5/31/13	Appropriation Language	<ul style="list-style-type: none"> • New Participants Enrolled – 95 • Bachelor’s Degrees – 10 • Students with a 2.5 or greater GPA - 75 • Students Employed while in School - 70 • Students Provided with Case Management – 101 • Graduates Provided with Case Management - 45 • Students Provided with Career Counseling - 101 • Graduates Provided with Career Counseling - 55 • Students Provided with Job Placement Assistance – 50 • Graduates Provided with Job Placement Assistance - 50 	<ul style="list-style-type: none"> • New Participants Enrolled – 68 • Bachelor’s Degrees – 5 • Students with a 2.5 or greater GPA - 76 • Students Employed while in School - 67 • Students Provided with Case Management – 169 • Graduates Provided with Case Management - 57 • Students Provided with Career Counseling - 97 • Graduates Provided with Career Counseling - 64 • Students Provided with Job Placement Assistance – 77 • Graduates Provided with Job Placement Assistance - 46 	\$673,465.30

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 6/30/13	8. Spending As of 06/30/13
Metropolitan College Welfare-to-Careers Project (C021173)	New York City	New York City	\$1,050,000	6/1/11 – 5/31/13	<ul style="list-style-type: none"> • New Participants Enrolled – 95 • Bachelor’s Degrees – 10 • Students with a 2.5 or greater GPA - 75 • Students Employed while in School - 70 • Students Provided with Case Management – 101 • Graduates Provided with Case Management - 45 • Students Provided with Career Counseling - 101 • Graduates Provided with Career Counseling - 55 • Students Provided with Job Placement Assistance – 50 • Graduates Provided with Job Placement Assistance - 50 	<ul style="list-style-type: none"> • New Participants Enrolled–68 • Bachelor’s Degrees – 5 • Students with a 2.5 or greater GPA - 76 • Students Employed while in School - 67 • Students Provided with Case Management – 169 • Graduates Provided with Case Management - 57 • Students Provided with Career Counseling - 97 • Graduates Provided with Career Counseling - 64 • Students Provided with Job Placement Assistance – 77 • Graduates Provided with Job Placement Assistance - 46 	\$673,465.30