

EDUCATIONAL RESOURCES PERFORMANCE AND ACCOUNTABILITY MATRIX														
1.	2.	3.	4.	5.	6.	7. Performance / Accountability Goals *				8. Performance as of: 9/30/2016				9.
Program Name	SFY	Appropriation Level*	Funding Level Total	Contract/Award Cycle	Procurement Methodology	Educational Gains	HSE	Job Entry (30 Days)	Job Retention (9 Days)	Educational Gains	HSE	Job Entry (30 Days)	Job Retention (90 Days)	Spending as of: 9/30/2016
Educational Resources	2012-13 2013-14 2014-15 2015-16 Total:	\$250,000 \$250,000 \$250,000 \$250,000 \$1,000,000	\$1,000,000	9/01/15 - 8/31/20	Request for Proposals (RFP)	237	67	100	71	219	25	86	59	Statewide Total: \$476,828.62

* This amount is comprised of the un-obligated and unspent portions of the appropriations from the State Fiscal Years indicated.

EDUCATIONAL RESOURCES CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS														
1.	2.	3.	4.	5.	6.	7. Performance / Accountability Goals				8. Performance as of: 9/30/2016				9.
Name	Contract Number	District	Locations Served	Funding Level	Contract /Award Cycle	Educational Gains	HSE	Job Entry (30 Days)	Job Retention (90 Days)	Educational Gains	HSE	Job Entry (30 Days)	Job Retention (90 Days)	Spending as of: 9/30/2016
Cayuga-Onondaga BOCES (Cayuga)	C00010GG	Cayuga	Cayuga	100,000	09/1/15-8/30/17	37	5	17	7	22	3	7	4	\$26,500.00
Edith and Carl Marks Jewish Community Center of Bensonhurst	C00012GG	New York City	New York City	206,250	09/1/15-8/30/17	20	3	14	15	23	0	25	15	\$94,000.00
Erie 2- Chautauqua-Cattaraugus BOCES	C00011GG	Erie	Erie	99,750	09/1/15-8/30/17	27	12	11	9	26	6	4	3	\$43,250.00
Geneseo Migrant Center	C00015GG	Livingston	Wyoming	99,750	09/1/15-8/30/17	30	15	9	6	10	0	1	1	\$5,000.00
			Genesee											
			Livingston											
Literacy CNY, Inc.	C00014GG	Onondaga	Onondaga	99,750	09/1/15-8/30/17	19	10	14	12	26	1	4	2	\$51,578.62
Orleans-Niagara BOCES	C00013GG	Niagara	Niagara	204,250	09/1/15-8/30/17	56	5	6	3	56	5	9	4	\$98,250.00
Rochester City School District	C00008GG	Monroe	Monroe	206,250	09/1/15-8/30/17	12	10	16	13	12	10	18	19	\$63,500.00
Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc.	C00009GG	New York City	Kings	206,250	09/1/15-8/30/17	36	7	13	6	44	0	18	11	\$94,750.00