

PERFORMANCE AND ACCOUNTABILITY MATRIX

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. |
|------------------------|-----------------------------|--|---------------------|----------------------|-------------------------|---|---|---|
| Program Name | SFY | Appropriation Level | Funding Level Total | Contract/Award Cycle | Procurement Methodology | Performance/Accountability Goals | Performance/Accountability Outcomes As Of 07/31/16 | Spending As Of 07/31/2016 |
| NCP Employment Program | 2012-13 2013-14 Total | \$200,000 \$200,000 Total: \$400,000 | \$398,663 | 08/1/15-07/31/16 | LCM | <ul style="list-style-type: none"> ● Number of NCPs Served | <ul style="list-style-type: none"> ● 288 | Statewide Total: \$183,230 |

| CONTRACTOR / SOCIAL SERVICES DISTRICT / CONTRACT / AWARD DETAILS | | | | | | | |
|--|--------------------------------|------------------------|---------------------|-----------------------------|--|--|-------------------------------|
| 1. Name | 2. Social Services District | 3. Locations Served | 4. Funding Level | 5. Contract /Award Cycle | 6. Performance / Accountability Goals | 7. Performance/Accountability Outcomes As Of 07/31/16 | 8. Spending As Of 07/31/16 |
| Allegany DSS | Allegany County | • Allegany County | \$46,792 | 08/1/15 – 07/31/16 | <ul style="list-style-type: none"> • Provide employment services (e.g., assessment, job search, and training) for up to 25 noncustodial parents who are underemployed or unemployed. • Goal is to promote timely and consistent payment of child support. | •24 | \$17,594 |
| Broome DSS | Broome County | • Broome County | \$90,000 | 08/1/15 – 07/31/16 | <ul style="list-style-type: none"> • Provide employment services (e.g., vocational training, job assessment, job searches) for up to 300 noncustodial parents who are underemployed or unemployed. • Goal is to promote timely and consistent payment of child support. | •32 | \$55,631 |
| Monroe DSS | Monroe County | • Monroe County | \$72,156 | 08/1/15 – 07/31/16 | <ul style="list-style-type: none"> • Court based referral program designed to address underemployment and unemployment among noncustodial parents between the ages of 18-26 and to promote timely and consistent payment of child support. Program will support up to 160 noncustodial parents. • Goal is to promote timely and consistent payment of child support. | •3 | \$22,169 |
| Nassau DSS | Nassau County | • Nassau County | \$40,000 | 08/1/15 – 07/31/16 | <ul style="list-style-type: none"> • Court based referral program designed to provide enhanced vocational services (e.g., certification, training, and professional credentials) for 40 – 80 unemployed and underemployed noncustodial parents. • Goal is to promote timely and consistent payment of child support. | •22 | \$7,574 |
| Onondaga DSS | Onondaga County | • Onondaga County | \$38,245 | 08/1/15 – 07/31/16 | <ul style="list-style-type: none"> • Program will provide employment services (e.g., job search, job placement, and job assessment) for up to 120 underemployed and unemployed noncustodial parents. • Goal is to promote timely and consistent payment of child support. | •84 | \$21,188 |
| Oswego DSS | Oswego County | • Oswego County | \$43,690 | 08/1/15 – 07/31/16 | <ul style="list-style-type: none"> • Program will provide employment services (e.g., employment assessment, employment counseling, and employment plan development) for up to 75 unemployed or underemployed noncustodial parents. • Goal is to promote timely and consistent payment of child support. | •82 | \$36,549 |
| Steuben DSS | Steuben County | • Steuben County | \$27,780 | 08/1/15 – 07/31/16 | <ul style="list-style-type: none"> • Program will increase the employability skills for up to 40 underemployed or unemployed noncustodial parents by providing job readiness training. • Goal is to promote timely and consistent payment of child support. | •34 | \$14,500 |
| Tompkins DSS | Tompkins County | • Tompkins County | \$40,000 | 08/1/15 – 07/31/16 | <ul style="list-style-type: none"> • Program will provide 40 underemployed and unemployed noncustodial parents with job readiness, job training and long term employment opportunities. • Goal is to promote timely and consistent payment of child support. | •7 | \$8,025 |