

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals					8. Performance / Accountability Outcomes As Of 9/30/16					9. Spending As Of 9/30/2016 Statewide Total: \$3,598,750
						Career Plan	Credential	Job Entry	60 Day	120 Day	Career Plan	Credential	Job Entry	60 Day	120 Day	
Career Pathways II	2011-12 2012-13 2013-14 2014-15	\$5,000,000	\$5,000,000	4/1/14-3/31/19	RFP	889	732	582	319	384	865	856	444	240	206	

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS															
1. Name & Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance / Accountability Goals					7. Performance / Accountability Outcomes As Of 9/30/16					8. Spending As Of 9/30/2016
					Career Plan	Credential	Job Entry	60 Day	120 Day	Career Plan	Credential	Job Entry	60 Day	120 Day	
Albany County Opportunity, Inc. (C021736)	Albany Schenectady Rensselaer	Albany Schenectady Rensselaer	\$540,000	4/1/14-3/31/17	78	40	74	44	36	87	67	29	23	11	\$284,750.00
Buffalo and Erie Workforce Development Consortium (C021734)	Erie	Erie	\$270,000	4/1/14-3/31/17	36	36	32	16	16	23	40	11	7	4	\$133,750.00
Catholic Family Center (C021727)	Monroe	Monroe	\$675,000	4/1/14-3/31/17	35	131	43	12	75	20	119	25	9	55	\$405,000.00
East Harlem Employment Service, Inc./STRIVE (C021733)	NYC	NYC	\$269,000	4/1/14-3/31/17	32	35	24	20	17	34	29	15	10	8	\$166,000.00
El Barrios Operation Fightback, Inc. (C021729)	NYC	NYC	\$810,000	4/1/14-3/31/17	189	117	108	36	18	176	155	104	30	15	\$714,000.00
Jewish Community Council of Greater Coney Island, Inc. (C021730)	NYC	NYC	\$269,000	4/1/14-3/31/17	36	33	21	20	18	44	34	16	13	11	\$200,000.00
NADAP, Inc. (C021738)	NYC	NYC	\$270,000	4/1/14-3/31/17	34	28	25	21	20	38	31	24	11	7	\$153,500.00
North Country Workforce Partnership, Inc. (C021739)	Clinton Essex Franklin St. Lawrence	Clinton Essex Franklin St. Lawrence	\$675,000	4/1/14-3/31/17	134	78	55	35	46	82	58	36	24	20	\$360,000.00

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS															
1. Name & Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance / Accountability Goals					7. Performance / Accountability Outcomes As Of 9/30/16					8. Spending As Of 9/30/2016
					Career Plan	Credential	Job Entry	60 Day	120 Day	Career Plan	Credential	Job Entry	60 Day	120 Day	
Opportunities for a Better Tomorrow (C021737)	Kings Queens	Kings Queens	\$269,000	4/1/14-3/31/17	32	29	27	22	18	40	49	15	10	8	\$147,000.00
South Bronx Overall Economic Development Corporation (SoBro) (C021728)	Bronx	Bronx	\$675,000	4/1/14-3/31/17	69	89	69	26	67	81	142	66	32	30	\$470,750.00
Stanley Isaacs Neighborhood Center, Inc. (C021740)	NYC	NYC	\$507,500	4/1/14-3/31/17	112	56	45	35	22	130	46	42	31	9	\$335,500.00
Westchester Community Opportunity Program, Inc. (C021735)	Orange Ulster Westchester Putnam	Orange Ulster Westchester Putnam	\$230,000	4/1/14-3/31/17	26	23	23	18	18	28	31	25	14	10	\$114,500.00
Workforce Investment Board of Herkimer, Madison, Oneida Counties, Inc. (C021731)	Herkimer Madison Otsego	Herkimer Madison Otsego	\$540,000	4/1/14-3/31/17	76	72	60	34	30	82	84	51	36	26	\$449,500.00