

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7.	8.	9. Spending As Of 07/31/2017*
						Performance/Accountability Goals	Performance/Accountability Outcomes As Of 07/31/17*	
NCP Employment Program	2012-13 2013-14 2014-15 2015-16 Total	\$200,000 \$200,000 \$200,000 \$200,000 Total: \$800,000	\$797,326	08/1/15-07/31/17	LCM	● Number of NCPs Served	● 586	Statewide Total: \$417,229

*Outcomes and spending are cumulative from 8/1/2015 through this date.

CONTRACTOR / SOCIAL SERVICES DISTRICT / CONTRACT / AWARD DETAILS							
1. Name	2. Social Services District	3. Locations Served	4. Current Funding Level	5. Contract/ Award Cycle	6. Performance / Accountability Goals	7. Performance/Accountability Outcomes As Of 07/31/17*	8. Spending As Of 07/31/2017*
Allegany DSS	Allegany County	• Allegany County	\$46,792	08/1/15 – 07/31/17	<ul style="list-style-type: none"> • Provide employment services (e.g., assessment, job search, and training) for up to 50 noncustodial parents who are underemployed or unemployed. • Goal is to promote timely and consistent payment of child support. 	•47	\$58,932
Broome DSS	Broome County	• Broome County	\$90,000	08/1/15 – 07/31/17	<ul style="list-style-type: none"> • Provide employment services (e.g., vocational training, job assessment, job searches) for up to 500 noncustodial parents who are underemployed or unemployed. • Goal is to promote timely and consistent payment of child support. 	•85	\$102,205
Monroe DSS	Monroe County	• Monroe County	\$72,156	08/1/15 – 07/31/17	<ul style="list-style-type: none"> • Court based referral program designed to address underemployment and unemployment among noncustodial parents between the ages of 18-26 and to promote timely and consistent payment of child support. Program will support up to 320 noncustodial parents. • Goal is to promote timely and consistent payment of child support. 	•18	\$43,364
Nassau DSS	Nassau County	• Nassau County	\$40,000	08/1/15 – 07/31/17	<ul style="list-style-type: none"> • Court based referral program designed to provide enhanced vocational services (e.g., certification, training, and professional credentials) for 80 – 160 unemployed and underemployed noncustodial parents. • Goal is to promote timely and consistent payment of child support. 	•49	\$26,409
Onondaga DSS	Onondaga County	• Onondaga County	\$38,245	08/1/15 – 07/31/17	<ul style="list-style-type: none"> • Program will provide employment services (e.g., job search, job placement, and job assessment) for up to 240 underemployed and unemployed noncustodial parents. • Goal is to promote timely and consistent payment of child support. 	•166	\$69,552
Oswego DSS	Oswego County	• Oswego County	\$43,690	08/1/15 – 07/31/17	<ul style="list-style-type: none"> • Program will provide employment services (e.g., employment assessment, employment counseling, and employment plan development) for up to 150 unemployed or underemployed noncustodial parents. • Goal is to promote timely and consistent payment of child support. 	•147	\$79,197
Steuben DSS	Steuben County	• Steuben County	\$27,780	08/1/15 – 07/31/17	<ul style="list-style-type: none"> • Program will increase the employability skills for up to 80 underemployed or unemployed noncustodial parents by providing job readiness training. • Goal is to promote timely and consistent payment of child support. 	•60	\$28,207
Tompkins DSS	Tompkins County	• Tompkins County	\$40,000	08/1/15 – 07/31/17	<ul style="list-style-type: none"> • Program will provide 80 underemployed and unemployed noncustodial parents with job readiness, job training and long term employment opportunities. • Goal is to promote timely and consistent payment of child support. 	•14	\$9,363
						*Outcomes and spending are cumulative from 8/1/2015 through this date.	