

PERFORMANCE AND ACCOUNTABILITY MATRIX

1.	2.	3.	4.	5.	6.	7.	8.	9.
Program Name	SFY	Appropriation Level	Funding Level Total	Contract/Award Cycle	Procurement Methodology	Performance/Accountability Goals	Performance/Accountability Outcomes As Of 09/30/18*	Spending As Of 09/30/18
NCP Employment Program	2012-13	\$200,000	align="right">\$1,098,739	08/1/15-09/30/18	LCM	● Number of NCPs Served	align="center">815	Statewide Total: align="right">\$674,490
	2013-14	\$200,000						
	2014-15	\$200,000						
	2015-16	\$200,000						
	Total	Total: \$800,000						

*Outcomes and spending are cumulative from 8/1/2015 through this date.

CONTRACTOR / SOCIAL SERVICES DISTRICT / CONTRACT / AWARD DETAILS							
1. Name	2. Social Services District	3. Locations Served	4. Current Funding Level	5. Contract/ Award Cycle	6. Performance / Accountability Goals	7. Performance/Accountability Outcomes As Of 09/30/18*	8. Spending As Of 09/30/18*
Allegany DSS	Allegany County	• Allegany County	\$54,590	08/1/15 – 09/30/18	<ul style="list-style-type: none"> • Provide employment services (e.g., assessment, job search, and training) for up to 50 noncustodial parents who are underemployed or unemployed. • Goal is to promote timely and consistent payment of child support. 	•65	\$111,691
Broome DSS	Broome County	• Broome County	*\$90,000	08/1/15 – 07/31/17	<ul style="list-style-type: none"> • Provide employment services (e.g., vocational training, job assessment, job searches) for up to 500 noncustodial parents who are underemployed or unemployed. • Goal is to promote timely and consistent payment of child support. 	•85	\$106,581
Monroe DSS	Monroe County	• Monroe County	\$72,156	08/1/15 – 07/31/18	<ul style="list-style-type: none"> • Court based referral program designed to address underemployment and unemployment among noncustodial parents between the ages of 18-26 and to promote timely and consistent payment of child support. Program will support up to 320 noncustodial parents. • Goal is to promote timely and consistent payment of child support. 	•27	\$45,893
Nassau DSS	Nassau County	• Nassau County	*\$40,000	08/1/15 – 07/31/17	<ul style="list-style-type: none"> • Court based referral program designed to provide enhanced vocational services (e.g., certification, training, and professional credentials) for 80 – 160 unemployed and underemployed noncustodial parents. • Goal is to promote timely and consistent payment of child support. 	•49	\$35,994
Onondaga DSS	Onondaga County	• Onondaga County	\$44,619	08/1/15 – 09/30/18	<ul style="list-style-type: none"> • Program will provide employment services (e.g., job search, job placement, and job assessment) for up to 240 underemployed and unemployed noncustodial parents. • Goal is to promote timely and consistent payment of child support. 	•215	\$104,529
Oswego DSS	Oswego County	• Oswego County	\$50,971	08/1/15 – 09/30/18	<ul style="list-style-type: none"> • Program will provide employment services (e.g., employment assessment, employment counseling, and employment plan development) for up to 150 unemployed or underemployed noncustodial parents. • Goal is to promote timely and consistent payment of child support. 	•236	\$149,260
Steuben DSS	Steuben County	• Steuben County	\$32,410	08/1/15 – 09/30/18	<ul style="list-style-type: none"> • Program will increase the employability skills for up to 80 underemployed or unemployed noncustodial parents by providing job readiness training. • Goal is to promote timely and consistent payment of child support. 	•88	\$82,681
Tompkins DSS	Tompkins County	• Tompkins County	\$46,667	08/1/15 – 09/30/18	<ul style="list-style-type: none"> • Program will provide 80 underemployed and unemployed noncustodial parents with job readiness, job training and long term employment opportunities. • Goal is to promote timely and consistent payment of child support. 	•34	\$37,861
*Broome and Nassau County operated through 7/31/17.						*Outcomes and spending are cumulative from 8/1/2015 through this date.	