

PERFORMANCE AND ACCOUNTABILITY MATRIX

1.	2.	3.	4.	5.	6.	7.	8.	9.
Program Name	SFY	Appropriation Level	Funding Level Total	Contract/ Award Cycle	Procurement Methodology	Performance/ Accountability Goals	Performance/Accountability Outcomes as of 9/30/2015 (FINAL)	Spending As Of 9/30/2015 (FINAL)
Regional Food Banks	2014-15	\$2,000,000	\$2,000,000	October 1, 2014- September 30, 2015	Contracts	Pounds of Food Delivered	Meals Served	Number of Meals Served: 930,233 Number of Pounds Delivered: 1,162,791
						1,162,791	930,233	

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS								
1.	2.	3.	4.	5.	6.	7.	8.	9.
Name	District	Locations Served	Funding Level	Contract /Award Cycle	Performance / Accountability Goals (Pounds of Food Delivered)	Performance / Accountability Goals (Meals Served)	Performance / Accountability Outcomes As Of 9/30/2015 (FINAL)	Spending As Of 9/30/2015 (FINAL)
Food Bank of Central NY	Cayuga, Chenango, Cortland, Herkimer, Jefferson, Lewis, Madison, Oneida, Onondaga, Oswego, St Lawrence	Cayuga, Chenango, Cortland, Herkimer, Jefferson, Lewis, Madison, Oneida, Onondaga, Oswego, St Lawrence	\$294,000	October 1, 2014-September 30, 2015	170,930	136,744	Meals Served: 136,744 Pounds Of Food Delivered: 170,930	\$294,000
Catholics Charities DBA Food Bank of Southern Tier	Broome, Chemung, Schuyler, Steuben, Tioga, Tompkins	Broome, Chemung, Schuyler, Steuben, Tioga, Tompkins	\$118,000	October 1, 2014-September 30, 2015	68,605	54,884	Meals Served: 54,884 Pounds Of Food Delivered: 68,605	\$118,000
Food Bank of Western NY	Cattaraugus, Chautauqua, Erie, Niagara	Cattaraugus, Chautauqua, Erie, Niagara	\$242,000	October 1, 2014-September 30, 2015	140,698	112,558	Meals Served: 112,558 Pounds Of Food Delivered: 140,698	\$242,000
Foodlink, Inc.	Alleghany, Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, Yates	Alleghany, Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, Yates	\$214,000	October 1, 2014-September 30, 2015	124,419	99,535	Meals Served: 99,535 Pounds Of Food Delivered: 124,419	\$214,000
Long Island Cares, Inc.	Nassau	Nassau	\$206,000	October 1, 2014-September 30, 2015	119,767	95,814	Meals Served: 95,814 Pounds Of Food Delivered: 119,767	\$206,000
Regional Food Banks of Northeastern NY	Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Franklin, Fulton, Greene, Hamilton, Montgomery, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Sullivan, Ulster, Warren, Washington	Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Franklin, Fulton, Greene, Hamilton, Montgomery, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Sullivan, Ulster, Warren, Washington	\$400,000	October 1, 2014-September 30, 2015	232,558	186,047	Meals Served: 186,047 Pounds Of Food Delivered: 232,558	\$400,000
The Food Bank for Westchester, Inc.	Westchester	Westchester	\$128,000	October 1, 2014-September 30, 2015	74,419	59,535	Meals Served: 59,535 Pounds Of Food Delivered: 74,419	\$128,000
Food Bank for NYC	New York City	New York City	\$398,000	October 1, 2014-September 30, 2015	231,395	185,116	Meals Served: 185,116 Pounds Of Food Delivered: 231,395	\$398,000