

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 12/31/16	9. Spending As Of 12/31/16
Centro of Oneida Transportation Program	2015-16	\$25,000	\$25,000	7/1/15 – 6/30/16	Contract	<p>Route 111 Mohawk</p> <ul style="list-style-type: none"> ▪ Service Hours per weekday – 12.5 ▪ Estimated Service Hours for 6 months – 1550 ▪ Total Passenger Trip Count – 15,600 ▪ TANF Estimated Passenger Trips (35%) – 5460 <p>Route 114 Mills</p> <ul style="list-style-type: none"> ▪ Service Hours per weekday – 8.8 ▪ Estimated Service Hours for 6 months – 1091 ▪ Total Passenger Trip Count – 9,850 ▪ TANF Estimated Passenger Trips (35%) – 3448 	<p>Route 111 Mohawk</p> <ul style="list-style-type: none"> ▪ Service Hours per weekday – 25 hours, 35 minutes (multiple buses) ▪ Estimated Service Hours for 6 months – 3,325 ▪ Total Passenger Trip Count – 41,500 ▪ TANF Estimated Passenger Trips (35%) – 14,525 <p>Route 114 Mills</p> <ul style="list-style-type: none"> ▪ Service Hours per weekday – 13 hours, 54 minutes (multiple buses) ▪ Estimated Service Hours for 6 months – 1,690 ▪ Total Passenger Trip Count – 10,500 <p>TANF Estimated Passenger Trips (35%) – 3,675</p>	\$25,000

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/16	8. Spending As of 12/31/16
Centro of Oneida Transportation Program (T000349)	Oneida	<ul style="list-style-type: none"> ▪ Oneida 	\$25,000	7/1/15-6/30/16	<p>Route 111 Mohawk</p> <ul style="list-style-type: none"> ▪ Service Hours per weekday – 12.5 ▪ Estimated Service Hours for 6 months – 1550 ▪ Total Passenger Trip Count – 15,600 ▪ TANF Estimated Passenger Trips (35%) – 5460 <p>Route 114 Mills</p> <ul style="list-style-type: none"> ▪ Service Hours per weekday – 8.8 ▪ Estimated Service Hours for 6 months – 1091 ▪ Total Passenger Trip Count – 9,850 ▪ TANF Estimated Passenger Trips (35%) – 3448 	<p>Route 111 Mohawk</p> <ul style="list-style-type: none"> ▪ Service Hours per weekday – 25 hours, 35 minutes (multiple buses) ▪ Estimated Service Hours for 6 months – 3,325 ▪ Total Passenger Trip Count – 41,500 ▪ TANF Estimated Passenger Trips (35%) – 14,525 <p>Route 114 Mills</p> <ul style="list-style-type: none"> ▪ Service Hours per weekday – 13 hours, 54 minutes (multiple buses) ▪ Estimated Service Hours for 6 months – 1,690 ▪ Total Passenger Trip Count – 10,500 <p>TANF Estimated Passenger Trips (35%) – 3,675</p>	\$25,000