	PERFORMANCE AND ACCOUNTABILITY MATRIX												
1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 12/31/16	9. Spending As Of 12/31/16					
Centro of Oneida Transportation Program	2015-16	\$25,000	\$25,000	7/1/15 – 6/30/16	Contract	 Route 111 Mohawk Service Hours per weekday – 12.5 Estimated Service Hours for 6 months – 1550 Total Passenger Trip Count – 15,600 TANF Estimated Passenger Trips (35%) – 5460 Route 114 Mills Service Hours per weekday – 8.8 Estimated Service Hours for 6 months – 1091 Total Passenger Trip Count – 9,850 TANF Estimated Passenger Trips (35%) – 3448 	 Route 111 Mohawk Service Hours per weekday – 25 hours, 35 minutes (multiple buses) Estimated Service Hours for 6 months – 3,325 Total Passenger Trip Count – 41,500 TANF Estimated Passenger Trips (35%) – 14,525 Route 114 Mills Service Hours per weekday – 13 hours, 54 minutes (multiple buses) Estimated Service Hours for 6 months – 1,690 Total Passenger Trip Count – 10,500 TANF Estimated Passenger Trips (35%) – 3,675 	\$25,000					

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS												
1.	2.	3.	4.	5.	6.	7.	8.					
Name	District	Locations	Annual	Contract	Performance/ Accountability	Performance/ Accountability	Spending As of					
		Served	Funding Level	/Award Cycle	Goals	Outcomes As Of 12/31/16	12/31/16					
Centro of Oneida	Oneida	 Oneida 	\$25,000	7/1/15-6/30/16	Route 111 Mohawk	Route 111 Mohawk						
Transportation					 Service Hours per weekday – 	 Service Hours per weekday – 25 	\$25,000					
Program					12.5	hours, 35 minutes (multiple						
					 Estimated Service Hours for 6 	buses)						
(T000349)					months - 1550	 Estimated Service Hours for 6 						
					 Total Passenger Trip Count – 	months – 3,325						
					15,600	 Total Passenger Trip Count – 						
					 TANF Estimated Passenger 	41,500						
					Trips (35%) – 5460	 TANF Estimated Passenger 						
						Trips (35%) – 14,525						
					Route 114 Mills							
					 Service Hours per weekday – 	Route 114 Mills						
					8.8	 Service Hours per weekday – 13 						
					 Estimated Service Hours for 6 	hours, 54 minutes (multiple						
1					months – 1091	buses)						
					 Total Passenger Trip Count – 	 Estimated Service Hours for 6 						
					9,850	months – 1,690						
					 TANF Estimated Passenger 	 Total Passenger Trip Count – 						
					Trips (35%) – 3448	10,500						
						TANF Estimated Passenger Trips						
						(35%) – 3,675						