

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 6/30/17	9. Spending As Of 6/30/17
Rochester- Genesee Regional Transportation Authority (R-GRTA) Transportation Program	2015-16	\$82,000	\$82,000	7/1/16 – 6/30/17	Contract	<ul style="list-style-type: none"> <li>• New Participants Served – 1,727</li> <li>• Job Placements – 487</li> <li>• Job Retentions – 616</li> <li>• Monroe Passes – 1,076</li> <li>• Regional Passes – 1,476</li> <li>• WATS Demand Response Hours – 2,365</li> </ul>	<ul style="list-style-type: none"> <li>• New Participants Served –</li> <li>• Job Placements –</li> <li>• Job Retentions –</li> <li>• Monroe TANF Program Passes – 1,266</li> <li>• Regional TANF Employed Passes – 593</li> <li>• WATS Demand Response Hours –</li> </ul>	\$82,000

**CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS**

<b>1. Name</b>	<b>2. District</b>	<b>3. Locations Served</b>	<b>4. Funding Level</b>	<b>5. Contract /Award Cycle</b>	<b>6. Performance/ Accountability Goals</b>	<b>7. Performance/ Accountability Outcomes As Of 6/30/17</b>	<b>8. Spending As of 6/30/17</b>
Rochester-Genesee Regional Transportation Authority (R-GRTA) Transportation Program	Monroe	<ul style="list-style-type: none"> <li>• Monroe</li> <li>• Genesee</li> <li>• Wayne</li> <li>• Wyoming</li> <li>• Orleans</li> <li>• Livingston</li> <li>• Seneca</li> </ul>	\$82,000	7/1/16 – 6/30/17	<ul style="list-style-type: none"> <li>• New Participants Served – 1,727</li> <li>• Job Placements – 487</li> <li>• Job Retentions – 616</li> <li>• Monroe TANF Program Passes – 1,076</li> <li>• Regional TANF Employed Passes – 1,476</li> <li>• WATS Demand Response Hours – 2,365</li> </ul>	<ul style="list-style-type: none"> <li>• New Participants Served –</li> <li>• Job Placements –</li> <li>• Job Retentions –</li> <li>• Monroe TANF Program Passes – 1,266</li> <li>• Regional TANF Employed Passes – 593</li> <li>• WATS Demand Response Hours –</li> </ul>	\$82,000