PERFORMANCE AND ACCOUNTABILITY MATRIX												
1.	2.	3.	4.	5.	6.	7.	8.	9.				
Program Name	SFY	Appropriation Level	Funding Level Total	Contract/Award Cycle	Procurement Methodology	Performance/ Accountability Goals	Performance/ Accountability Outcomes As Of 6/30/17	Spending As Of 6/30/17				
Rochester- Genesee Regional Transportation Authority (R-GRTA) Transportation Program	2015-16	\$82,000	\$82,000	7/1/16 – 6/30/17	Contract	<ul> <li>New Participants Served – 1,727</li> <li>Job Placements – 487</li> <li>Job Retentions – 616</li> <li>Monroe Passes – 1,076</li> <li>Regional Passes – 1,476</li> <li>WATS Demand Response Hours – 2,365</li> </ul>	<ul> <li>New Participants Served –</li> <li>Job Placements –</li> <li>Job Retentions –</li> <li>Monroe TANF Program Passes – 1,266</li> <li>Regional TANF Employed Passes – 593</li> <li>WATS Demand Response Hours –</li> </ul>	\$82,000				

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS												
1.	2.	3.	4.	5.	6.	7.	8.					
Name	District	<b>Locations Served</b>	Funding Level	Contract /Award	Performance/ Accountability	Performance/ Accountability	Spending As of					
				Cycle	Goals	Outcomes As Of 6/30/17	6/30/17					
Rochester-Genesee	Monroe	<ul> <li>Monroe</li> </ul>	\$82,000	7/1/16 – 6/30/17	<ul> <li>New Participants Served –</li> </ul>	<ul> <li>New Participants Served –</li> </ul>						
Regional		<ul> <li>Genesee</li> </ul>			1,727	<ul> <li>Job Placements –</li> </ul>	\$82,000					
Transportation		<ul> <li>Wayne</li> </ul>			<ul> <li>Job Placements – 487</li> </ul>	<ul> <li>Job Retentions –</li> </ul>						
Authority (R-GRTA)		<ul> <li>Wyoming</li> </ul>			<ul> <li>Job Retentions – 616</li> </ul>	<ul> <li>Monroe TANF Program</li> </ul>						
Transportation		<ul> <li>Orleans</li> </ul>			<ul> <li>Monroe TANF Program</li> </ul>	Passes – 1,266						
Program		<ul> <li>Livingston</li> </ul>			Passes – 1,076	<ul> <li>Regional TANF Employed</li> </ul>						
		• Seneca			Regional TANF	Passes – 593						
					Employed Passes – 1,476	<ul> <li>WATS Demand Response</li> </ul>						
					WATS Demand Response	Hours –						
					Hours – 2,365							