	PERFORMANCE AND ACCOUNTABILITY MATRIX												
1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance/Accountability Goals	8. Performance/Accountability Outcomes As Of 3/31/19	9. Spending As Of 3/31/19					
Welfare- to-Careers	2016-17 2017-18 2018-19	\$800,000 \$800,000 \$800,000 Total \$2,400,000	\$800,000 \$800,000 \$800,000 Total \$2,400,000	6/1/16 - 5/31/21	Appropriation Language	<ul> <li>New Participants Enrolled – 95</li> <li>Bachelor's Degrees – 10</li> <li>Students with a 2.5 or greater GPA - 75</li> <li>Students Employed while in School - 70</li> <li>Students Provided with Case Management – 101</li> <li>Graduates Provided with Case Management - 45</li> <li>Students Provided with Career Counseling - 101</li> <li>Graduates Provided with Career Counseling - 55</li> <li>Students Provided with Job Placement Assistance – 50</li> <li>Graduates Provided with Job Placement Assistance - 50</li> </ul>	<ul> <li>New Participants Enrolled – 84</li> <li>Bachelor's Degrees – 42</li> <li>Students with a 2.5 or greater GPA - 307</li> <li>Students Employed while in School - 247</li> <li>Students Provided with Case Management – 398</li> <li>Graduates Provided with Case Management - 46</li> <li>Students Provided with Career Counseling - 133</li> <li>Graduates Provided with Career Counseling -75</li> <li>Students Provided with Job Placement Assistance – 74</li> <li>Graduates Provided with Job Placement Assistance - 68</li> </ul>	\$1,596,000					

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS												
1.	2.	3.	4.	5.	6.	7.	8.					
Name &	District	Locations	<b>Annual Funding</b>	Contract	Performance/ Accountability	Performance/ Accountability	Spending As					
Contract Number		Served	Level	/Award Cycle	Goals	Outcomes As Of 3/31/19	of 3/31/19					
Metropolitan	New York City	New York City	\$800,000	6/1/16 —	New Participants Enrolled –	New Participants Enrolled –	\$1,596,000					
College Welfare-to-				5/31/21	95	84						
Careers Project					• Bachelor's Degrees – 10	• Bachelor's Degrees – 42						
					• Students with a 2.5 or greater	• Students with a 2.5 or greater						
(C00294GG)					GPA - 75	GPA - 307						
					Students Employed while in	Students Employed while in						
					School - 70	School - 247						
					Students Provided with Case	Students Provided with Case						
					Management – 101	Management – 398						
					Graduates Provided with	Graduates Provided with Case						
					Case Management - 45	Management - 46						
					Students Provided with	Students Provided with						
					Career Counseling - 101	Career Counseling - 133						
					Graduates Provided with	Graduates Provided with						
					Career Counseling - 55	Career Counseling -75						
					Students Provided with Job	Students Provided with Job						
					Placement Assistance – 50	Placement Assistance – 74						
					Graduates Provided with Job	Graduates Provided with Job						
					Placement Assistance - 50	Placement Assistance - 68						