

PERFORMANCE AND ACCOUNTABILITY MATRIX

| 1. Program Name | 2. SFY | 3. Appropriation Level | 4. Funding Level Total | 5. Contract/Award Cycle | 6. Procurement Methodology | 7. Performance/ Accountability Goals | 8. Performance/ Accountability Outcomes As Of 3/31/19 | 9. Spending As Of 3/31/2019 |
|---|-----------|------------------------------|------------------------------|-------------------------------|----------------------------------|--|---|-----------------------------------|
| Centro of Oneida Transportation Program | 2017-18 | \$25,000 | \$25,000 | 7/1/17 – 6/30/18 | Contract | <p>Route 111 Mohawk</p> <ul style="list-style-type: none"> ▪ Service Hours per weekday – 25 hours, 35 minutes ▪ Estimated Service Hours for 6 months –3,325 ▪ Total Passenger Trip Count – 41,500 ▪ TANF Estimated Passenger Trips (35%) – 14,525 <p>Route 114 Mills</p> <ul style="list-style-type: none"> ▪ Service Hours per weekday – 13 hours, 54 minutes ▪ Estimated Service Hours for 6 months – 1,690 ▪ Total Passenger Trip Count – 10,500 ▪ TANF Estimated Passenger Trips (35%) – 3,675 | <p>Route 111 Mohawk</p> <ul style="list-style-type: none"> ▪ Service Hours per weekday – 25 hours, 35 minutes ▪ Estimated Service Hours for 6 months – 3,325 ▪ Total Passenger Trip Count – 22,348 ▪ TANF Estimated Passenger Trips (35%) – 7,822 <p>Route 114 Mills</p> <ul style="list-style-type: none"> ▪ Service Hours per weekday – 13 hours, 54 minutes ▪ Estimated Service Hours for 6 months – 1,807 ▪ Total Passenger Trip Count – 1,200 ▪ TANF Estimated Passenger Trips (35%) – 420 | \$25,000 |

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

| 1. Name | 2. District | 3. Locations Served | 4. Annual Funding Level | 5. Contract /Award Cycle | 6. Performance/ Accountability Goals | 7. Performance/ Accountability Outcomes As Of 3/31/19 | 8. Spending As of 3/31/19 |
|---|----------------|--|----------------------------|-----------------------------|--|---|------------------------------|
| Centro of Oneida Transportation Program | Oneida | <ul style="list-style-type: none"> ▪ Oneida | \$25,000 | 7/1/17 – 6/30/18 | <p>Route 111 Mohawk</p> <ul style="list-style-type: none"> ▪ Service Hours per weekday – 25 hours, 35 minutes ▪ Estimated Service Hours for 6 months –3,325 ▪ Total Passenger Trip Count – 41,500 ▪ TANF Estimated Passenger Trips (35%) – 14,525 <p>Route 114 Mills</p> <ul style="list-style-type: none"> ▪ Service Hours per weekday – 13 hours, 54 minutes ▪ Estimated Service Hours for 6 months – 1,690 ▪ Total Passenger Trip Count – 10,500 ▪ TANF Estimated Passenger Trips (35%) – 3,675 | <p>Route 111 Mohawk</p> <ul style="list-style-type: none"> ▪ Service Hours per weekday – 25 hours, 35 minutes ▪ Estimated Service Hours for 6 months – 3,325 ▪ Total Passenger Trip Count – 22,348 ▪ TANF Estimated Passenger Trips (35%) – 7,822 <p>Route 114 Mills</p> <ul style="list-style-type: none"> ▪ Service Hours per weekday – 13 hours, 54 minutes ▪ Estimated Service Hours for 6 months – 1,807 ▪ Total Passenger Trip Count – 1,200 ▪ TANF Estimated Passenger Trips (35%) – 420 | \$25,000 |