

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

1) Program Name	2) State Fiscal Year	3) Appropriation Level	4) Funding Level	5) Contract/Award Cycle	6) Procurement Methodology	7) Performance/Accountability Goals	8) Performance/Accountability Outcomes As Of 9/30/2022	9) Spending As Of 09/30/2022
(R-GRTA) Transportation Program	2017-18	\$82,000	\$82,000	7/1/17- 6/30/18	Contract	New Participants Served 1727	New Participants Served 0	\$ -
						Job Placements 487	Job Placements 0	
						Job Retentions 616	Job Retentions 0	
						Monroe Passes 1076	Monroe Passes 0	
						Regional Passes 1476	Regional Passes 0	
						WATS Demand Response Hours 2365	WATS Demand Response Hours 0	

**CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS**

1 ) Name & Contract Number	2) District	3) Locations Served	4) Annual Funding Level	5) Contract /Award Cycle	6) Performance/ Accountability Goals	7) Performance/ Accountability Outcomes As Of 09/30/2022	8) Spending As Of 09/30/2022
Rochester-Genesee Regional Transportation Authority Contract: T00087GG	Monroe	Monroe Genesee Wayne Wyoming Orleans Livingston Seneca	\$ 82,000.00	7/1/17- 6/30/18	New Participants Served 1727	New Participants Served 0	\$ -
					Job Placements 487	Job Placements 0	
					Job Retentions 616	Job Retentions 0	
					Monroe Passes 1076	Monroe Passes 0	
					Regional Passes 1476	Regional Passes 0	
					WATS Demand Response Hours 2365	WATS Demand Response Hours 0	