

**PERFORMANCE AND ACCOUNTABILITY MATRIX - FINAL As Of 09/30/2022**

1) Program Name	2) State Fiscal Year	3) Appropriation Level	4) Funding Level	5) Contract/Award Cycle	6) Procurement Methodology	7) Performance/Accountability Goals		8) Performance/Accountability Outcomes		9) Spending
Centro of Oneida Transportation Program	2018-19	\$ 25,000.00	\$ 25,000.00	7/1/18 – 6/30/19	Contract	Route 111 Mohawk		Route 111 Mohawk		\$ 25,000.00
						Service Hours per weekday	25.5	Service Hours per weekday	25.5	
						Estimated Service Hours for 6 months	3325	Estimated Service Hours for 6 months	3325	
						Total Passenger Trip Count	41500	Total Passenger Trip Count	22348	
						TANF Estimated Passenger Trips (35%)	14525	TANF Estimated Passenger Trips (35%)	7821.8	
						Route 114 Mills		Route 114 Mills		
						Service Hours per weekday	14	Service Hours per weekday	14	
						Estimated Service Hours for 6 months	1690	Estimated Service Hours for 6 months	1807	
						Total Passenger Trip Count	10500	Total Passenger Trip Count	1200	
						TANF Estimated Passenger Trips (35%)	3675	TANF Estimated Passenger Trips (35%)	420	

**CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS - FINAL - As Of 09/30/2022**

1 ) Name & Contract Number	2) District	3) Locations Served	4) Annual Funding Level	5) Contract /Award Cycle	6) Performance/ Accountability Goals		7) Performance/ Accountability Outcomes		8) Spending
Central New York Regional Transportation Authority Contract: T00087GG	Oneida	City of Utica	\$ 25,000.00	7/1/18 – 6/30/19	Route 111 Mills		Route 111 Mills		\$ 25,000.00
					Service Hours per weekday	25.5	Service Hours per weekday	25.35	
					Estimated Service Hours for 6 months	3325	Estimated Service Hours for 6 months	5148	
					Total Passenger Trip Count	41500	Total Passenger Trip Count	29526	
					TANF Estimated Passenger Trips (35%)	14525	TANF Estimated Passenger Trips (35%)	10334	
					Route 114 Mohawk		Route 114 Mohawk		
					Service Hours per weekday	14	Service Hours per weekday	13.54	
					Estimated Service Hours for 6 months	1690	Estimated Service Hours for 6 months	2484	
					Total Passenger Trip Count	10500	Total Passenger Trip Count	8128	
					TANF Estimated Passenger Trips (35%)	3675	TANF Estimated Passenger Trips (35%)	2844.8	