

PERFORMANCE AND ACCOUNTABILITY MATRIX								
1. Program Name	2. Appropriation Level	3. SFY	4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals	8. Performance / Accountability Outcomes as of 9/30/2022	9. Spending as of 12/31/2022
NCP Employment Program	\$200,000	2016-17	\$200,000	10/1/18-09/30/21	LCM	Number of NCP's served	335	\$737,158
	\$200,000	2017-18	\$200,000	10/1/19-09/30/21	LCM			
	\$200,000	2018-19	\$200,000	10/1/21-09/30/22	LCM	Number of NCP's served	76	\$551,123
	\$200,000	2019-20	\$148,204	10/1/21-09/30/22	LCM			<b>\$1,288,281</b>
			<b>\$748,204</b>					

2. District	3. Funding Level	4. Contract /Award Cycle	5. Performance / Accountability Goals	6. Performance / Accountability Outcomes as of 9/30/22	7. Spending as of 12/31/22
Allegany County	\$343,440	10/1/18-09/30/22	Provide employment assessments, barrier mitigation, and job search assistance to 30 noncustodial parents who are unemployed or underemployed.	47	\$343,440.00
Cayuga County	\$197,823	10/1/18-09/30/21	Provide employment assessments, barrier mitigation, and job search assistance to 60 noncustodial parents who are unemployed or underemployed.	49	\$71,775.00
Jefferson County	\$93,592	10/1/18-09/30/20	Provide employment assessments, barrier mitigation, and job search assistance to 6 noncustodial parents who are unemployed or underemployed.	2	\$12,037.00
Onondaga County	\$324,265	10/1/18-09/30/22	Provide employment assessments, barrier mitigation, and job search assistance to 60 noncustodial parents who are unemployed or underemployed.	99	\$324,265.00
Oswego County	\$481,898	10/1/18-09/30/22	Provide employment assessments, barrier mitigation, and job search assistance to 100 noncustodial parents who are unemployed or underemployed.	162	\$481,898.00
Yates County	\$58,772	10/1/18-09/30/22	Provide employment assessments, barrier mitigation, and job search assistance to 20 noncustodial parents who are unemployed or underemployed.	52	\$54,866.00